Mariposa County

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222
5100 Bullion Street
http://www.mariposacounty.org/

ROSEMARIE SMALLCOMBE, CHAIR	**DISTRICT I**
DANETTE TOSO, VICE-CHAIR	**DISTRICT III**
SHANNON POE	**DISTRICT II**
JENNI KISER	**DISTRICT IV**
MILES MENETREY	**DISTRICT V**

BOARD OF SUPERVISORS
ACTION SUMMARY MINUTES
OCTOBER 14, 2025

A. 9:00 AM Called to Order and Roll Call

Chair Smallcombe called the meeting to order and noted that due to electrical issues in the building, the meeting would need to be continued to 11:00 AM so an electrician could check the building for safety.

Attendee Name	Title	Status	Arrived
Rosemarie Smallcombe	District I Supervisor	Present	9:00 AM
Shannon Poe	District II Supervisor	Present	9:00 AM
Danette Toso	District III Supervisor	Present	9:00 AM
Jenni Kiser	District IV Supervisor	Present	9:00 AM
Miles Menetrey	District V Supervisor	Present	9:00 AM

9:01 AM Chair Smallcombe recessed the Board of Supervisors meeting.

11:00 AM Chair Smallcombe reconvened the meeting and noted that the concerns had been checked and that we were cleared up to continue.

B. Pledge of Allegiance

Chair Smallcombe led the Pledge.

C. Introductions

None.

D. Approval of Consent Agenda (Items designated by "CA")

Chair Smallcombe read the consent note. Danielle Bondshu/Clerk of the Board noted that item CA.12 had been withdrawn. No public comment was received.

RESULT: **Adopted (UNANIMOUS)**

MOVER: District II Supervisor Shannon Poe
SECONDER: District III Supervisor Danette Toso
AYES: District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

CA1. **Health and Human Services Agency**

Resolution Continuing a Shelter Crisis Local Emergency in Mariposa County

CA2. **Administration**

Approve an Agreement with the Superior Court in an Amount Not to Exceed $104,702 for Juvenile Dependency and Juvenile Right-To-Counsel Legal Services; and Authorize the Board of Supervisors Chair to Sign the Agreement

CA3. **Auditor**

Receive Quarterly Audit Reports for Treasury Funds for the First Quarter of Fiscal Year (FY) 25-26 (August 2025)

CA4. **Board of Supervisors**

Proclaim the Month of October 2025 as "Domestic Violence Awareness Month" (Chair Smallcombe)

CA5. **Fire**

Accept the 2025 California Office of Traffic Safety (OTS) Grant Funds to Upgrade Aging Extrication Equipment; Authorize the Department Head, Board of Supervisors Chair, and Other Designated Names/Positions to Sign the Grant Agreement; and Approve Budget Action Increasing Revenue and Appropriations in the Fire Department Budget to Recognize the Grant Funding ($38,000) (4/5ths Vote Required)

CA6. **Health and Human Services Agency**

Authorize the Health and Human Services Agency (HHSA) to Apply and Participate in the Behavioral Health Continuum Infrastructure Program-2 (BHCIP-2); Approve a Letter of Commitment to Confirm Partnership with Madera County in the Pursuit of Department of Health Care Services (DHCS); and Authorize the HHSA Director to Sign the Letter of Commitment

CA7. **Health and Human Services Agency**

Approve Budget Action Reducing Salary Costs and Increasing Transfers Out in the Health and Human Services Agency (HHSA) Behavioral Health Budget, with Associated Transfer In and Increased Expense in the HHSA Administration Budget, to Allow for the Final Fiscal Year (FY) 24-25 Departmental Overhead Transfer ($45,000) (4/5ths Vote Required)

CA8. **Health and Human Services Agency**

Approve the Submittal of Sierra-San Joaquin Perinatal Health Partnership (SSJPHP) Grant Memorandum of Understanding (MOU) for **I**mproving Maternal Health Disparities; and Authorize the Health and Human Services Agency (HHSA) Director to Sign the Grant MOU

CA9. **Health and Human Services Agency**

Adopt a Resolution of Intention to Approve Allocations from the Housing and Community Development (HCD) in an Amount Not to Exceed $62,000 for the Transitional Housing Program and Housing Navigation and Maintenance Program; and Ratify the Health and Human Services Agency (HHSA) Director's Signature on the Allocation Acceptance Forms

CA10. **Public Works**

Approve a Scope of Work Change Order at No-Cost with Peak Excavating and Land Clearing for the Yosemite West Leach Field Expansion Repair Project; and Authorize the Board of Supervisors Chair to Sign the Change Order

CA11. **Probation**

Accept Grant Award from the Department of Health Care Services (DHCS) in an Amount of $1,500,000; Authorize the Board of Supervisors Chair to Sign the Grant Agreement (Subject to Approval as to Legal Form by County Counsel); and Approve Budget Action Recognizing Unanticipated Revenue and Appropriation in the Probation Department Budget ($1,500,000) (4/5ths Vote Required)

E. Items removed from Consent Agenda

CA12. **Public Works**

Approve an Agreement with the California Department of Transportation (DOT), Division of Rail and Mass Transportation (DRMT), for Federal Transit Administration (FTA) Section 5311 Transit Funds; and Authorize the Executive Director of the Local Transportation Commission (LTC) to Sign the Agreement (Subject to Approval as to Legal Form by County Counsel)

RESULT: WITHDRAWN

F. Departmental Presentation

Kimberley Ballard/Deputy Director of Public Health gave an update on the North County Building. She noted they hoped to be submitting plans within two to three weeks to the Building Department.

Kari Kisela/Chamber of Commerce noted this coming Friday was Cruise Night, Saturday is the Car show, Sunday Sheriff, next Saturday was the Sausage and Suds.

G. Public Comment on Non-Agenda Items

No public comment was received.

H. Regular Agenda Items

1. **Board of Supervisors**

Receive a Presentation by the California Department of Insurance, Providing an Update on their Sustainable Insurance Strategy (SIS) (Richie Sayavong)

Richie Sayavong/Insurance Commissioner Staff gave a PowerPoint presentation.

Public comment was received from Jonathan Noel/Resident, who asked about the shed and how far. Mr. Sayavong noted it was 30 ft.

Kim Monson/Resident asked if insurance was being written again for Mariposa County? Mr. Sayavong noted that some are in process.

Jacob Hawley/Resident noted it is hard to get a fair plan. If he had come off the fair plan, is there any surety that he gets to keep it or risks being dropped?

Supervisor Poe noted that he has been here for 20 years and that there were many choices. Now we cannot get replacement insurance except for the Fair Plan.

Chair Smallcombe asked about the model, the proposed California risk model. Mr. Sayavong noted that it will take years of data collection, based on Florida's model.

Chair Smallcombe reopened public comment

Mike Amhadi/Resident noted Supervisor Poes' comment; he lives off of Morning Star and said the neighbors let it get overgrown. He noted they refuse to do anything, and he is very meticulous in keeping the property clear. He noted people who don't live here let it go. He noted he tried to pursue someone in the county for enforcement, but there is none. He noted it needed to be enforced; if there is an ordinance, it needs to be enforced.

RESULT: PRESENTATION HELD

2. **Board of Supervisors**

Discussion and Possible Direction on County-Maintained Road Miles (Supervisor Poe)

Supervisor Poe gave the staff report.

Public comments were received by Jonathan Noel, who noted the County tries to get more money received for roads, but it seems it cannot keep up with road maintenance. He asked how the County would find more money to maintain roads. He stated it was catch 22. He ended by stating that something needs to change.

Jacob Hawley noted roads always come up as a big concern. He stated he lived on Morning Star, but they keep a “flush fund” to maintain it. He notes that there is something to be said for investing in our county, and that this should be invested in.

Mike Ahmadi/Resident noted he liked the fact that he has a nice road and that they pay into it. He noted it is private, but those who drive it pay for it. He thought a slush fund would be a great idea and noted he wasn’t sure how large it would need to be.

Anthony Silva/Resident noted he supported this proposal. He highlighted some of his concerns about the roads, noting that some had not received county maintenance for over 30 years. He noted they rely on their 80-year-old neighbor to plow when he can. He asked that the County share a maintenance plan. He noted that without maintenance, they face safety risks on rural roads. He also noted that the mailboxes were

placed at the end of the road, and they and their neighbors have to drive two miles to get their mail.

Board discussion ensued.

Joe Lynch/County Administrative Officer, noted there were a few things they wanted to clear up. He noted Mariposa County is not set up to self-fund its projects; they will need to be grant-funded. He noted that when they added a Roads Engineer, they had nearly $48 million in projects to be completed. He noted that 200 of the County employees are grant-funded. He noted the other 300 are general county employees, but it's still difficult to find money. He noted we could lay off 130 county employees, and it still wouldn't be enough to fix all the roads. He noted the only way to solve the issues we are facing in the Roads department is to have more staff to capture funds to apply for grants, etc. He noted we cannot continue on the way we are headed.

Chair Smallcombe reopened public comment.

Kim Monsen/Resident asked if they had considered hiring a grant writer.

Further Board discussion ensued.

DIRECTION: Staff are to bring back a process and procedure on how the County would handle future road swaps, how costs would be decided, and the process for how it will be reviewed every five years.

The board gave consensus to a six-month timeline for when the above direction should be brought back.

RESULT: DIRECTION GIVEN

3. **Board of Supervisors**

Adopt a Resolution Opposing Proposition 50 on the November 2025 Ballot (Supervisor Poe)

Supervisor Poe gave the staff report.

Public comment was received by Kim Monson who noted this is in fact a partisan issue. She noted that under the Code of Conduct and Ethics policy, Board members are to avoid using resources for political issues. She then discussed election code. She noted the Board could not ethically pass this and that they were not allowed to take a position on a ballot measure.

Michael Mathesson/Resident held up his ballot, noting he had received it two days prior. He noted he is concerned with what Prop 50 says about his own party. He noted he is being torn between practical and what he feels is an American principle. He noted this is a partisan issue, it is going to affect politics. He noted what was more concerning was his government trying to tell him how to vote. He stated if the Board adopted this resolution, they would be telling their constituents how to vote. He noted that it is not the job of Government. He is worried about the next election cycle; would the Board vote on which candidates to support? He noted while this may be a different issue, it's his ballot, and his voice. He asked the Board to trust the voters. He noted that each one of the Supervisors are strong communicative pillars in this community, when they speak, people listen. He noted it isn't their personal voice to use as an organ of government.

Paul Brickett/Resident noted he attended most of the meetings on redistricting back in 2021. He noted he felt the Board should not approve of this. He disagreed with the statement that Prop 50 did not give the State Legislature authority to draw all future maps, this is a one-time change, and new maps would be redrawn in

2030. He noted Prop 50 does not change anything for Mariposa County. He noted this is an emergency measure based on national politics.

Lisa Edelheit/Resident noted this is a divisive and controversial issue, she noted the Boar should not take a position on this. She noted there are a lot of hard feelings about this issue. She stated, “we need to be on a level playing field.” She further noted it was a disingenuous to say this was a nonpartisan issue, it’s up to the voters.

Mike Ahmadi noted gerrymandering sucks, and it is a stupid thing to do. He noted he generally votes conservative, but he likes it to be fair. He noted he believes in fairness. He stated that the way the districts were drawn was a non-partisan way and prop 50 takes that way. He noted prop 50 is revenge politics. He noted that the State of California likes to pride themselves on doing the right things. He noted its dirty politics and asked the Board to oppose it.

Richard Westfall/Resident noted he did not support Prop 50 and is asking the Board to approve the opposition resolution. He noted this was opposing revenge politics and a dirty issue. He noted it affected the future and allowed politicians to take power from citizens. He noted after a census, it takes a full year of public hearings to properly go through the redistricting process, he noted this was being rushed. He noted this is gerrymandering and is not fair. He noted we shouldn’t change our laws because of another state. He noted people already doubt our election process. He ended by urging the Board to join other counties, by approving the resolution to oppose prop 50.

Rick Jarrett/Resident noted he was against prop 50. He noted all the Board members were elected officials, everyone has their own opinions. He noted as a retired law enforcement officer, and at one point in time being an elected official. He noted three of the Board members can carry a voice for all. He noted over 80% of the Sheriff’s in California oppose Prop 50. He then noted he was asking the Board to vote No against Prop 50.

Kim Monson came back for a second comment, noting this is a temporary measure that is supposed to combat what happened in Texas. She noted it is not just about California; this is about the Nation. She noted the nation needs to have a congress that will put breaks on President Trump. She noted things are happening, like ICE and Border Patrol storming a Chicago apartment. She noted our government was doing this. She noted the purpose of this is to find a congress that will put a minor break on President Trumps overreach. She noted many of the Board members are conservative and republicans. She noted it is not ethical for the Board to take a position on this subject.

Board discussion ensued about ethics, gerrymandering, and the law.

Public comment re-opened.

Mr. Matheson noted that if the Board had to measure 186ft to ensure they complied, that says a lot. He noted this does affect the people’s voting. In response to a comment made by Supervisor Menetrey, Mr. Matheson noted that Supervisor Menetrey is seen as someone who is for the constitution, he understood his comments, but noted this is influential. He noted its telling voters how to vote. He noted he is concerned about this, and what it does. He asked that the Board trust the voters. In response to comments Supervisor Kiser had made, Mr. Matheson noted he understood what she was saying, but noted this was going to be put in the paper. He noted he does not support government telling him how he should vote. He noted he trusts both Supervisors Menetrey and Kiser, and hears their opinions, but noted this concerns him.

Mr. Brickett noted Sausalito is in congressional District 2.

Mr. Ahmadi noted he finds the discussion of ethics interesting since gerrymandering is unethical. He noted that is exactly what democrats are doing.

Johnathan Noel noted as the Board of Supervisors he suggested they withdraw this. He noted the Board should allow individuals to vote how they see fit. He noted if it goes sideways, we are Americans.

Ms. Edelheit noted we would maintain our rural area. She noted this is very controversial and very decisive.

Further Board discussion ensued.

The motion to approve was moved and seconded, but failed due to one no vote and two abstentions.

RESULT:	**Failed (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District III Supervisor Toso, District II Supervisor Poe
NAYES:	District I Supervisor Smallcombe
ABSTAINED:	District IV Supervisor Kiser, District V Supervisor Menetrey

4. **Administration**

Approve an Agreement to Purchase Approximately 0.71 Acres of Real Property at 10310 Fiske Road, Assessors Parcel Number 004-160-014, Totaling 0.25 Acres, and 10312 Fisk Road, Assessors Parcel Number 004-200-023, Totaling 0.46 Acres, Both Located in Coulterville; and Authorize the Board of Supervisors Chair to Sign All Necessary Documents to Complete the Purchase (Subject to Approval as to Legal Form by County Counsel)

Joe Lynch gave the staff report. No public comment was received.

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

5. **Administration**

Approve a Three-Year Memorandum of Understanding (MOU) with the Mariposa County Managerial Organization (MCMCO), Effective November 1, 2025; Authorize the Board of Supervisors Chair to Sign the MOU; and Authorize the Auditor to Increase Appropriations to Each Affected Budget Unit to Implement the Provisions of the MOU

Joe Lynch gave the staff report.

Public comment: Rebecca Maitteo/MCMCO thanked the Board and expressed appreciation, noting that this negotiation cycle was professional, respectful, and enjoyable.

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District III Supervisor Danette Toso
SECONDER:	District IV Supervisor Jenni Kiser

AYES: District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

6. **Administration**

Approve an Amendment to the Service Employees International Union (SEIU) Memorandum of Understanding Approved on October 7th, 2025; Authorize the Board Chair to Sign the Amended Agreement

Joe Lynch gave the staff report. No public comment was received.

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District III Supervisor Danette Toso
SECONDER:	District V Supervisor Miles Menetrey
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

I. Board Information

None.

J. Adjournment

2:01 PM Chair Smallcombe adjourned in memory of Augusta "Gussie" Kidd.

Respectfully submitted,

Danielle Bondshu
Clerk of the Board

Rosemarie Smallcombe
Chair, Board of Supervisors

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-417

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Kristina Keheley, Health and Human Services Agency Director

RE: Resolution Continuing a Shelter Crisis Local Emergency in Mariposa County

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RECOMMENDATION AND JUSTIFICATION

Resolution Continuing a Shelter Crisis Local Emergency in Mariposa County.

California Government Code 8698, 8698.1 and 8698.2 allows for the governing body of a city or county to declare a shelter crisis. A shelter crisis declaration relaxes standards for building occupancy, limits liability and provides a legal basis for the use of certain facilities designated by the County as a shelter for the duration of the crisis.

In order to declare the shelter crisis, the County made findings at a public meeting and adopted Resolution 18-518 that (1) a significant number of persons within the county's jurisdiction are without the ability to obtain shelter; and (2) the situation has resulted in a threat to the health and safety of those persons.

BACKGROUND AND HISTORY OF BOARD ACTIONS

On November 5, 2018, the Board of Supervisors adopted Resolution 18-518 declaring the existence of a Shelter Crisis Local Emergency in Mariposa County to allow Mariposa County to proceed with temporary homeless shelter solutions to meet the needs of our homeless community members.

Recognizing the prevalence of homelessness in California and the health and safety risks facing homeless persons, California law authorizes counties to declare a "shelter crisis" and avail themselves to attendant protections and powers. Specifically, upon declaring a "shelter crisis":

- A county may allow persons unable to obtain housing to occupy designated public facilities during the duration of the emergency (public facilities include parks, schools, and vacant or underutilized facilities which are owned, operated, leased, or maintained by the county);
- A county is immune from liability for ordinary negligence in the provision of emergency housing for all conditions, acts, or omissions directly related to, and which would not occur but for, the provision of emergency housing; and
- The provisions of any state or local law or regulation prescribing standards of housing, health, and safety are suspended to the extent that strict compliance would prevent, hinder, or delay the mitigation of the effects of the crisis.

If the County desires to construct and operate an emergency homeless shelter, it is recommended that

the County Board of Supervisors first declare a “shelter crisis” in order to avail itself of the associated powers and liability protections.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not continue the local emergency and the County may not be eligible for possible State or Federal assistance, or proceed with temporary homeless shelter solutions.

FINANCIAL IMPACT

Not Applicable

ATTACHMENTS

None

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-418

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Joe Lynch, County Administrative Officer

RE: Approve an Agreement with the Superior Court in an Amount Not to Exceed $104,702 for Juvenile Dependency and Juvenile Right-To-Counsel Legal Services; and Authorize the Board of Supervisors Chair to Sign the Agreement

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RECOMMENDATION AND JUSTIFICATION

Approve an Agreement with the Superior Court in an Amount Not to Exceed $104,702 for Juvenile Dependency and Juvenile Right-To-Counsel Legal Services; and Authorize the Board of Supervisors Chair to Sign the Agreement.

The Mariposa County Superior Court is responsible for providing juvenile dependency legal services. They have contracted with Mariposa County on an annual basis to provide these services through the County's indigent defense / public defender legal services agreements. This agreement would pay the County $104,702 for these services based on the anticipated number of juvenile dependency cases.

This agreement also provides for juvenile right-to-counsel legal services also provided through the County's existing agreements. These services address a change in the law that requires legal counsel to be made available for juveniles subject to custodial interrogations. It is anticipated that contracting in this way will also help reduce the prospective caseloads of court-appointed dependency attorneys.

BACKGROUND AND HISTORY OF BOARD ACTIONS

24-415: Approve the Juvenile Dependency and Juvenile Right-To-Counsel Legal Services Agreement with the Mariposa County Superior Court in an Amount Not to Exceed $75,764; and Authorize the Board of Supervisors Chair to Sign the Agreement

Resolution 23-587 in the amount of $73,918

Resolution 22-504 in the amount of $70,225.62

Resolution 22-47 in the amount of $56,454

Resolution 20-515 in the amount of $48,793

Resolution 19-530 in the amount of $54,019

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not approve agreement and do not collect $104,702 to support juvenile dependency cases.

FINANCIAL IMPACT

This agreement confirms, and slightly increases, revenue already budgeted in the FY26 budget.

ATTACHMENTS

1. California Superior Court FY26 agreement 10-14-2025

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

AGREEMENT TO PROVIDE JUVENILE DEPENDENCY AND JUVENILE RIGHT-TO-COUNSEL LEGAL SERVICES

THIS AGREEMENT is entered into on October 14, 2025, by and between the County of Mariposa, a political subdivision of the State of California, hereinafter referred to as **"County,"** and the Superior Court of California, County of Mariposa, hereinafter referred to as **"Court."**

WITNESS ETH:

WHEREAS, County has entered into agreements with Neal D. Douglass, Eugene Action, and Ric Squaglia for public defender legal services; and

WHEREAS, a portion of the public defender legal services rendered are juvenile dependency and juvenile right-to-counsel; and

WHEREAS, it is the responsibility of **Court** to provide juvenile dependency legal services; and

WHEREAS, juvenile right-to-counsel services reduce the caseloads of court-appointed dependency attorneys; and

WHEREAS, County and **Court** desire to enter into an Agreement wherein **County** will ensure that juvenile dependency and juvenile right-to-counsel legal services are provided and **Court** will pay **County** for those services; and

WHEREAS, the term of this Agreement will be July 1, 2025, through June 30, 2026.

NOW, THEREFORE in consideration of the mutual promises and covenants hereinafter contained, the parties hereto agree as follows:

1. **County** agrees to provide juvenile dependency legal services on **Court's** behalf pursuant to the Legal Services Agreement **County** has entered into with the above referenced Attorneys during the term of this Agreement. **County** also agrees to provide juvenile right-to-counsel legal services.

2. **Court** shall pay to **County** the not to exceed amount of One Hundred Four Thousand Seven Hundred and Two Dollars ($104,702) for the term of this agreement.

3. The sum due hereunder shall be paid in quarterly installments of twenty five percent (25%) of the total sum within 30 days of receipt of invoice.

4. Either party hereto may cancel this Agreement upon sixty (60) days prior written notice to the other party.

COUNTY OF MARIPOSA:

_____
ROSEMARIE SMALLCOMBE, Board Chair

SUPERIOR COURT OF CALIFORNIA:

_____
MICHAEL A. FAGALDE, Presiding Judge

ATTEST:

_____
DANIELLE BONDSHU, Clerk of the Board

APPROVED AS TO FORM:

_____
KEVIN BRIGGS, Acting County Counsel

MARIPOSA COUNTY

Board of Supervisors

Agenda Item – No Resolution Requested

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Luis Mercado, Auditor

RE: Receive Quarterly Audit Reports for Treasury Funds for the First Quarter of Fiscal Year (FY) 25-26 (August 2025)

RECOMMENDATION AND JUSTIFICATION

Receive Quarterly Audit Reports for Treasury Funds for the First Quarter of Fiscal Year (FY) 25-26 (August 2025).

BACKGROUND AND HISTORY OF BOARD ACTIONS

The Auditor reconciles the Treasury funds to the Auditor's records each month. Once each quarter, the monthly audit results are reported to the Board of Supervisors as required by California code. This is normally done for the middle month of each quarter. The results contained in this report are for the month of August 2025.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Miss the opportunity to hear about the County's financials.

FINANCIAL IMPACT

None

ATTACHMENTS

1. **Auditor's Review and Audit Report for Treasury Funds**
2. **Statement of Treasury's Condition**

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

MARIPOSA COUNTY AUDITOR
POST OFFICE BOX 729
4982 10TH STREET
MARIPOSA, CALIFORNIA 95338

Luis Mercado, Auditor

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Fax: 209-966-7810

E-mail:
lmercado@mariposacounty.org

September 18, 2025

AUDITOR'S REVIEW AND AUDIT REPORT FOR TREASURY FUNDS

The Auditor's office conducts monthly audits of the Treasurer's cash and bank statements to ensure that they concur with the accounting records maintained by the Auditor. California Code, Title 3, Division 2, Part 3, Chapter 4, Article 2, Paragraph 26922 requires that, at least once each quarter, the results of this audit shall be filed in the office of the clerk of the Board of Supervisors.

The audit attached to this report is for the month of August 2025 (1st Quarter of FY 25-26). The results of the audit were that the cash on hand with the Treasurer and the money held in the Treasurer's operating and investment bank accounts fully reconciled with the accounting records of the Auditor. The Auditor's records indicated total funds of $69,390,115.85. Of the Treasurer's total amount, cash on hand with the Treasurer on the last business day of August 2025 totaled $5,598.66, cash deposit in transit totaled $10,577.87, money in the Treasurer's operating bank accounts totaled $5,531,674.11, and the balance of the County's investments was $63,842,265.21.

Luis Mercado
County Auditor

FILED

SEP 24 2025
COURTNEY PROGNER MORROW
MARIPOSA COUNTY CLERK

STATEMENT OF TREASURY'S CONDITION

STATE OF CALIFORNIA
County of Mariposa

On the 29th day of August 2025, the undersigned Deputy Auditor of said Mariposa County, counted the money in its treasury, and verified in duplicate as follows:

MONEY IN TREASURY:

CURRENCY:	100's	$1,500.00	
	50's	$100.00	
	20's	$2,260.00	
	10's	$440.00	
	5's	$620.00	
	2's		
	1's	$608.00	
	CURRENCY:		$5,528.00
COIN:	SILVER DOLLAR		
	50		
	25	$54.25	
	10	$11.70	
	5	$4.30	
	1	$0.41	
	COIN:		$70.66
	TREASURY TOTAL CASH:		**$5,598.66**

Luis M. Mercado
County Auditor

By: _____
Deputy Auditor

Reconciliation with Auditor's Books:

AUDITOR'S CASH BALANCE AS OF THE 29th DAY OF August 2025		$65,931,872.76
	Outstanding Checks:	$3,458,243.09
	AUDITOR'S :	**$69,390,115.85**

Treasury Balance:

	Cash In Treasury:	$5,598.66
	Cash In Transit:	$10,577.87
	Active Bank Accounts:	$5,531,674.11
	Invested Bank Accounts:	$63,842,265.21
	TREASURY :	**$69,390,115.85**
Bank Adjustments:		
	TOTAL TREASURY:	**$0.00**

MARIPOSA COUNTY

Board of Supervisors

Agenda Item – No Resolution Requested

MEETING:	October 14, 2025
TO:	The Board of Supervisors
FROM:	Rosemarie Smallcombe, District I Supervisor
RE:	Proclaim the Month of October 2025 as "Domestic Violence Awareness Month" (Chair Smallcombe)

RECOMMENDATION AND JUSTIFICATION

Proclaim the Month of October 2025 as "Domestic Violence Awareness Month" (Chair Smallcombe).

BACKGROUND AND HISTORY OF BOARD ACTIONS

The Board has previously proclaimed October as Domestic Violence Awareness Month.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not proclaim; fail to support and recognize domestic violence survivors and awareness efforts throughout the county.

FINANCIAL IMPACT

None

ATTACHMENTS

1. **Domestic Violence Awareness Month**

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

The Mariposa County Board of Supervisors

proclaims

The Month of October 2025

as

"Domestic Violence Awareness Month"

WHEREAS, domestic violence is the willful intimidation, physical assault, battery, sexual assault, and/or other abusive behavior as part of a systematic pattern of power and control perpetrated by one intimate partner against another; and

WHEREAS, domestic violence is prevalent in every community, and affects all people regardless of age, socio-economic status, sexual orientation, gender, race, religion, or nationality; and

WHEREAS, over 1 in 3 women and 1 in 4 men will experience some form of physical violence from an intimate partner in their lifetime and 1 in 15 children are exposed to intimate partner violence each year; and

WHEREAS, 68% to 80% of women in high-risk abusive relationships experience near-fatal strangulation by their partner; and

WHEREAS, women ages 18 to 24 and 25 to 34 generally experience the highest rates of intimate partner violence; and

WHEREAS, Mountain Crisis Services from October 2024 to present received 94 hotline calls; and

WHEREAS, Mountain Crisis Services has provided crisis response, counseling services, and legal advocacy for 144 survivors, 47 being children. Housed 52 survivors and their children with emergency shelter services accounting to 1144 bed nights within the past year; and

WHEREAS, Mountain Crisis Services diligently works year-round to prevent domestic violence by continuing to serve survivors of such abuse, bring awareness to our community by utilizing social media, hosting awareness events, and continues to speak out about domestic violence, while continuing to collaborate and train agencies within Mariposa Community who work directly with survivors.

NOW, THEREFORE, BE IT KNOWN that the Board of Supervisors of Mariposa County proclaims the **month of October 2025, as "Domestic Violence Awareness Month"** in Mariposa County, and proclaims **October 16th, 2025, as "Purple Day",** in order to support and recognize domestic violence survivors and awareness efforts throughout the county.

PASSED AND ADOPTED by the Board of Supervisors of Mariposa County this 14th day of October 2025, by unanimous vote.

_____
Rosemarie Smallcombe, District I Supervisor

_____
Jenni Kiser, District IV Supervisor

_____
Shannon Poe, District II Supervisor

_____
Miles Menetrey, District V Supervisor

_____
Danette Toso, District III Supervisor

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-419

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Chris Trindade, Unit Chief

RE: Accept the 2025 California Office of Traffic Safety (OTS) Grant Funds to Upgrade Aging Extrication Equipment; Authorize the Department Head, Board of Supervisors Chair, and Other Designated Names/Positions to Sign the Grant Agreement; and Approve Budget Action Increasing Revenue and Appropriations in the Fire Department Budget to Recognize the Grant Funding ($38,000) (4/5ths Vote Required)

RECOMMENDATION AND JUSTIFICATION

Accept the 2025 California Office of Traffic Safety (OTS) Grant Funds to Upgrade Aging Extrication Equipment; Authorize the Department Head, Board of Supervisors Chair, and Other Designated Names/Positions to Sign the Grant Agreement; and Approve Budget Action Increasing Revenue and Appropriations in the Fire Department Budget to Recognize the Grant Funding ($38,000) (4/5ths Vote Required).

This specific agreement has several identified roles to manage this grant and therefore requires signatures of those roles. These roles and signers include Interim Assistant Chief Chris Bernard as Grant Director, Chair of the Board of Supervisors Rosemarie Smallcombe as Authorizing Official, and Wildfire Mitigation Coordinator John Patton as Fiscal Officer. Therefore, the request is for the Board of Supervisors to authorize those identified roles to sign the agreement.

Signatures are not required on the Draft Grant Agreement (attached). OTS will send an Adobesign for electronic signatures requested from authorized signers.

BACKGROUND AND HISTORY OF BOARD ACTIONS

Mariposa County Fire Department's extrication equipment is aging and in need of replacement. OTS Grants are routinely utilized by local government agencies for funding of traffic-related equipment, including extrication equipment. This grant will allow County Fire to continue the replacement of aged hydraulic extrication equipment. Mariposa County Fire has been and currently is the designated emergency response agency that provides vehicle extrication services. The new equipment that will be purchased using these grant funds will be battery powered, allowing for greater mobility and decreased response times when extrication equipment is needed, compared to the outdated generator-based systems currently in use.

Mariposa County has been awarded and received grant funding for equipment purchases from California OTS in the past, including resolutions 2023-508, 2023-597, 2024-392 to purchase extrication

equipment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Mariposa County Fire will continue to look for alternate funding sources to upgrade and/or replace aged extrication equipment.

FINANCIAL IMPACT

This is a reimbursement grant with no match required by the County of Mariposa. Cost estimates indicate that the grant will cover the total cost with no financial impact to the County.

ATTACHMENTS

1. **EM26004 OTS/County of Mariposa Draft Grant Agreement 2**
2. **Estimate for 2 Combi Tools**
3. **BAF CC 2747**

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

1. GRANT TITLE
Regional Crash Response and Extrication Improvement Program

2. NAME OF AGENCY
Mariposa County

3. Grant Period
From: 10/01/2025
To: 09/30/2026

4. AGENCY UNIT TO ADMINISTER GRANT
Mariposa County Fire Department

5. GRANT DESCRIPTION
The city/county/regional fire agency will improve their crash response and extrication times by purchasing extrication equipment. Best practice strategies will be used to reduce the response time for the arrival of appropriate extrication equipment to traffic crash scenes and the time to extricate the victims of traffic crashes, thus increasing survivability. The grant will provide funding for new equipment and training for fire departments without extrication equipment or those that have existing equipment that has reached the end of its usable lifespan and is in need of replacement.

6. Federal Funds Allocated Under This Agreement Shall Not Exceed: $38,000.00
Allocation is contingent upon availability of federal funds.

7. TERMS AND CONDITIONS: The parties agree to comply with the terms and conditions of the following which are by this reference made a part of the Agreement:

- Schedule A – Problem Statement, Goals and Objectives and Method of Procedure
- Schedule B – Detailed Budget Estimate and Sub-Budget Estimate (if applicable)
- Schedule B-1 – Budget Narrative and Sub-Budget Narrative (if applicable)
- Exhibit A – Certifications and Assurances
- Exhibit B* – OTS Grant Program Manual
- Exhibit C – Grant Electronic Management System (GEMS) Access

*Items shown with an asterisk (*), are hereby incorporated by reference and made a part of this agreement as if attached hereto. These documents can be viewed at the OTS home web page under Grants: www.ots.ca.gov.

We, the officials named below, hereby swear under penalty of perjury under the laws of the State of California that we are duly authorized to legally bind the Grant recipient to the above described Grant terms and conditions.
IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

8. Approval Signatures

A. GRANT DIRECTOR
NAME: Chris Bernard
TITLE: Interim Assistant Chief
EMAIL: chris.bernard@fire.ca.gov
PHONE: (209) 966-4330
ADDRESS: P.O. Box 162
Mariposa, CA 95338

(Signature) *(Date)*

B. AUTHORIZING OFFICIAL
NAME: Rosemarie Smallcombe
TITLE: Chair, Mariposa County Board of Supervisors
EMAIL: rsmallcombe@mariposacounty.org
PHONE: (209) 966-3222
ADDRESS: P.O. Box 784
Mariposa, CA 95338

(Signature) *(Date)*

C. FISCAL OFFICIAL
NAME: John Patton
TITLE: Wildfire Mitigation Coordinator
EMAIL: jpatton@mariposacounty.org
PHONE: (209) 742-1303
ADDRESS: P.O. Box 162
Mariposa, CA 95338

(Signature) *(Date)*

D. AUTHORIZING OFFICIAL OF OFFICE OF TRAFFIC SAFETY
NAME: Stephanie Dougherty
TITLE: Director
EMAIL: stephanie.dougherty@ots.ca.gov
PHONE: (916) 509-3030
ADDRESS: 2208 Kausen Drive, Suite 300
Elk Grove, CA 95758

(Signature) *(Date)*

E. ACCOUNTING OFFICER OF OFFICE OF TRAFFIC SAFETY	**9. SAM INFORMATION**
NAME: Carolyn Vu ADDRESS: 2208 Kausen Drive, Suite 300 Elk Grove, CA 95758	SAM #: PNG4LUYEKK53 REGISTERED ADDRESS: 4963 10th Street CITY: Mariposa ZIP+4: 95338-2440

10. PROJECTED EXPENDITURES

FUND	CFDA	ITEM/APPROPRIATION	F.Y.	CHAPTER	STATUTE	PROJECTED EXPENDITURES
				AGREEMENT TOTAL		**$38,000.00**
				AMOUNT ENCUMBERED BY THIS DOCUMENT **$38,000.00**		
I CERTIFY upon my own personal knowledge that the budgeted funds for the current budget year are available for the period and purpose of the expenditure stated above.				PRIOR AMOUNT ENCUMBERED FOR THIS AGREEMENT **$ 0.00**		
OTS ACCOUNTING OFFICER'S SIGNATURE		DATE SIGNED		TOTAL AMOUNT ENCUMBERED TO DATE **$38,000.00**		

1. PROBLEM STATEMENT

Describe the city, county, or jurisdiction this grant will impact.
Mariposa County is a rural county spread out over 1500 square miles. The terrain varies from rolling grass lands, foothills, and peaks at the top of the Sierra Nevada Mountain range. Amongst the 1500 Square miles are 24 dispersed and mainly economically disadvantaged communities. We have no incorporated cities in Mariposa County. The majority of the roads in populated areas of Mariposa County are winding mountain/country roads, often narrow and with dense vegetation along them. During winter storm events, a significant portion of the county experiences measurable snow and ice on the roadways, inevitably resulting in many vehicle crashes each year. The roadways also traverse rugged mountain terrain with steep drop-offs regular. There is significant traffic through Mariposa County by visitors going to Yosemite. In the winter months particularly, these drivers who are often less experienced on snowy mountain roads experience crashes.

Describe the problem(s) to be addressed, supported by current and relevant crash data. (most recent calendar year data/stats).
Public roadways within the County consist of approximately 120 miles of State Highways, 564 miles of County roads, and 200-300 miles of roads within public lands, primarily National Forest and National Park Service lands. All of which are within the response area of the local emergency services. Response for roadway incidents is the responsibility of Mariposa County Fire, a Volunteer/Paid fire department, with 12 fire stations. Response time can be 15-30 minutes or longer due to geographic factors and distances traveled. Typically, several times a year, any community can be isolated due to road closures from wildland fire or weather events. Therefore, each community and the responders in the area must be able to function independently from the rest of the county, requiring fully equipped vehicles with adequate equipment.

In 2018 Hurst (Jaws of Life) notified Mariposa County Fire Department that the models currently being utilized will no longer be supported, serviced, or repaired. All current extrication equipment has reached or is reaching the end of its usable lifespan and needs replacement. The average age of our extrication equipment is (15) years old. Inspections and increasing annual maintenance of the current Hurst extrication equipment is a burden on the Mariposa County Fire Department. We have had several instances where MCFD resources have been sent to a motor vehicle crash with extrication required and the old gas-powered equipment would not start or would start and not run efficiently enough to perform its job. The lack of dependability is a concern for the fire personnel and the potential 20,000-30,000 vehicles that commute within Mariposa County daily. In addition to dependability, there is concern that updated vehicle material advancements including higher strength alloys requires updated extrication equipment designed to cut through such materials. The goal is to have a victim of a motor vehicle crash to the hospital within one hour. Currently with the extended response times due to mountainous geography and the distribution of public safety resources, we cannot afford the delay in a malfunctioning or outdated piece of critical safety equipment.

Mariposa County's current gas-powered extrication equipment on multiple vehicles in the county is limited to about 30’ of hydraulic hose. After 30’ we need to move the gas-powered equipment off the road. The gas-powered equipment poses a serious risk of wildfire, which can be life threating, an environmental disaster and also pose a risk to the highway and road system via shutdowns. Additionally, the necessity to move the gas-powered equipment reduces the mobility and therefore increases the response time to reach and extricate crash victims.

Services are further impacted by the visitors to Yosemite National Park, who travel through and within Mariposa County. Most support services for Yosemite are within the Mariposa County communities adjacent to the park. The 14 year average annual visitation to Yosemite is 3.87 million/year. The monthly average is from a low of 100,000 to a high of 600,000, which adds an additional 3,500 to 20,000 people per day to the County population, most of whom travel by car, due to the minimal availability of public transportation. Many visitors to Yosemite National Park pass through Mariposa County without stopping within the county for

services, thus generating tax revenue for the county. This significant increase of daily visitor population results in more vehicle road usage with inadequate and outdated equipment to support safe and timely emergency response in the event of a vehicle crash.

Define the target population the grant intends to serve and how they are affected by the problem(s).
The total County population is approximately 16,919, of which there are 11,918 registered voters/taxpayers. The population consists of 17.5% under the age of 18, 30.1% over the age of 65 and 15.1% below the poverty line. Mariposa County is home to high percentage of retired individuals and individuals with little to no income. The target population is all residents within Mariposa County and outside visitors to the county that utilize roadways in the county.

Most communities are disconnected by distance and terrain. Many of the communities can be isolated throughout the year either due to weather events or wildland fire. Mariposa County averages 3-5 declared disasters every year which impact the ability to deliver basic public services. In addition to declared disasters, multiple areas of the county are affected by weather and fire events causing isolation and access challenges. The damage to roadways and infrastructure caused by these events often is significant, and requires priority usage of already limited county funds to repair. This means that purchases such as updated and modern extrication equipment are pushed down the list, and ultimately makes it very challenging to purchase within the county budget.

2. PERFORMANCE MEASURES

A. Goals:

1. Reduce the number of persons killed in traffic crashes.
2. Reduce the number of persons injured in traffic crashes.
3. Decrease the average extrication time, from the time of arrival at the crash site to transport.

B. Objectives:	Target Number
1. Issue a news release announcing the kick-off of the grant by December 31st. The kick-off news releases and media advisories, alerts, and materials must be emailed to the OTS Public Information Officer at pio@ots.ca.gov, and copied to your OTS Coordinator, for approval 7 days prior to the issuance date of the release.	1
2. Purchase and place pieces of specialized rescue equipment in strategic locations within the jurisdiction.	2
3. Train firefighters in the use of the new equipment.	11
4. Conduct traffic safety presentations with an effort to reach persons and communities.	4
5. Display the OTS funded equipment during Public Safety Fairs, community festivals and/or other Department or community events.	4
6. Report on the number of times the grant-funded equipment is used during an extrication, provide a brief overview of the incident and indicate if the equipment was used to save a life.	1
7. Fish Camp #33 - Decrease the average extrication time, from the time of arrival at the crash site to transport, from 15 minutes to 10 minutes.	10
8. Ponderosa Basin #32 - Decrease the average extrication time, from the time of arrival at the crash site to transport, from 15 minutes to 10 minutes.	10

3. METHOD OF PROCEDURE

A. Phase 1 – Program Preparation (1st Quarter of Grant Year)

- Determine specific equipment requirements.
- Request equipment vendor price quotation for the required equipment per host agency requirement.
- Submit purchase orders to equipment vendors for purchase of the equipment.

Media Requirements

- Issue a news release approved by the OTS PIO announcing the kick-off of the grant by December 31 and after the grant is signed and executed, but no sooner than October 1, the start of the grant year. The kick-off release must be approved by the OTS PIO. If you are unable to meet the December 31 deadline to issue a kick-off press release, communicate reasons to your OTS grant coordinator and OTS PIO.

B. Phase 2 – Program Operations (Throughout Grant Year)

- Inventory the new equipment following delivery.
- Disperse equipment to identified recipient agencies.
- Plan a media event announcing the grant funded equipment.
- Recipient agencies will identify training needs and objectives and coordinate instructional staff to conduct a high quality training program for their respective agency.
- Recipient agencies will develop a preventive maintenance schedule for the new equipment following manufacturers' recommendations.

Media Requirements

The following requirements are for all grant-related activities:

- Send all media advisories, alerts, videos, graphics, artwork, posters, radio/PSA/video scripts, storyboards, digital and/or print educational materials for grant-related activities to the OTS PIO at pio@ots.ca.gov for approval and copy your OTS grant coordinator. Optimum lead time would be 7 days before the scheduled release but at least 3 business days prior to the scheduled release date for review and approval is appreciated.
- Send all PowerPoint presentations, online presentations and trainings for grant-related activities to the OTS PIO at pio@ots.ca.gov for approval and copy your OTS grant coordinator. Certified training courses are EXEMPT from the approval process.
- The OTS PIO is responsible for the approval of the design and content of materials. The agency understands OTS PIO approval is not authorizing approval of budget expenditure or cost. Any cost approvals must come from the OTS grant coordinator.
- Pre-approval is not required when using any OTS-supplied template for media advisories, news releases, social media graphics, videos or posts, or any other OTS-supplied educational material. However, copy the OTS PIO at pio@ots.ca.gov and your OTS grant coordinator when any material is distributed to the media and public, such as a news release, educational material, or link to social media post.
- If an OTS-supplied template, educational material, social media graphic, post or video is substantially changed, the changes shall be sent to the OTS PIO at pio@ots.ca.gov for approval and copy your OTS grant coordinator.
- News releases, social media posts and alerts on platforms such as NextDoor and Nixle reporting immediate and time-sensitive grant activities (e.g. enforcement operations, day of event highlights or announcements, event invites) are EXEMPT from the OTS PIO approval process. The OTS PIO and your OTS grant coordinator should still be notified when the grant-related activity is happening (e.g. car seat checks, bicycle rodeos, community presentations, DUI checkpoints, etc.).
- Enforcement activities such as warrant and probation sweeps, court stings, etc. that are embargoed or could impact operations by publicizing in advance are EXEMPT from the PIO approval process. However, announcements and results of activities should still be copied to the OTS PIO at pio@ots.ca.gov and your OTS grant coordinator with the embargoed date and time or with "INTERNAL ONLY: DO NOT RELEASE" message in subject line of email.
- Any earned or paid media campaigns for TV, radio, digital or social media that are part of a specific grant objective, using OTS grant funds, or designed and developed using contractual services by a subgrantee, requires prior approval.
- Social media posts highlighting state or national traffic safety campaigns (Distracted Driving Month, Motorcycle Safety Awareness Month, etc.), enforcement operations (DUI checkpoints, etc.), or any other grant-related activity such as Bicycle rodeos, presentations, or events, are highly encouraged but do not require prior approval.
- Submit a draft or rough-cut of all digital, printed, recorded or video material (brochures, posters, scripts, artwork, trailer graphics, digital graphics, social posts connected to an earned or paid media campaign grant objective) to the OTS PIO at pio@ots.ca.gov and copy your OTS grant coordinator for approval prior to the production or duplication.
- Use the following standard language in all press, media, and printed materials, space permitting: Funding for this program was provided by a grant from the California Office of Traffic Safety, through the National Highway Traffic Safety Administration.
- Space permitting, include the OTS logo on all grant-funded print materials, graphics and paid or earned social media campaign grant objective; consult the OTS PIO and copy your OTS grant

coordinator for specifics, format-appropriate logos, or if space does not permit the use of the OTS logo.

- Email the OTS PIO at pio@ots.ca.gov and copy your OTS grant coordinator at least 21 days in advance, or when first confirmed, a short description of any significant grant-related traffic safety event or program, particularly events that are highly publicized beforehand with anticipated media coverage so OTS has sufficient notice to arrange for attendance and/or participation in the event. If unable to attend, email the OTS PIO and coordinator brief highlights and/or results, including any media coverage (broadcast, digital, print) of event within 7 days following significant grant-related event or program. Media and program highlights are to be reflected in QPRs.
- Any news releases, work plans, scripts, storyboards, artwork, graphics, videos or any educational or informational materials that received OTS PIO approval in a prior grant year needs to be resubmitted for approval in the current grant year.
- For additional guidance, refer to the OTS Grants Materials Approval Process Guidelines and OTS Grants Media Approval Process FAQs on the OTS website.
- Contact the OTS PIO or your OTS grant coordinator for consultation when changes from any of the above requirements might be warranted.

C. Phase 3 – Data Collection & Reporting (Throughout Grant Year)

1. Prepare and submit grant claim invoices (due January 30, April 30, July 30, and October 30)
2. Prepare and submit Quarterly Performance Reports (QPR) (due January 30, April 30, July 30, and October 30)

- Collect and report quarterly, appropriate data that supports the progress of goals and objectives.
- Provide a brief list of activity conducted, procurement of grant-funded items, and significant media activities. Include status of grant-funded personnel, status of contracts, challenges, or special accomplishments.
- Provide a brief summary of quarterly accomplishments and explanations for objectives not completed or plans for upcoming activities.
- Collect, analyze and report statistical data relating to the grant goals and objectives.

4. METHOD OF EVALUATION

Using the data compiled during the grant, the Grant Director will complete the “Final Evaluation” section in the fourth/final Quarterly Performance Report (QPR). The Final Evaluation should provide a brief summary of the grant’s accomplishments, challenges and significant activities. This narrative should also include whether goals and objectives were met, exceeded, or an explanation of why objectives were not completed.

5. ADMINISTRATIVE SUPPORT

This program has full administrative support, and every effort will be made to continue the grant activities after grant conclusion.

FUND NUMBER	CATALOG NUMBER (CFDA)	FUND DESCRIPTION	TOTAL AMOUNT
402EM-26	20.600	State and Community Highway Safety	$38,000.00

COST CATEGORY	FUND NUMBER	UNIT COST OR RATE	UNITS	TOTAL COST TO GRANT
A. PERSONNEL COSTS				
Straight Time				$0.00
Overtime				$0.00
Category Sub-Total				$0.00
B. TRAVEL EXPENSES				
				$0.00
				$0.00
Category Sub-Total				$0.00
C. CONTRACTUAL SERVICES				
				$0.00
Category Sub-Total				$0.00
D. EQUIPMENT				
Combi-tool	402EM-26	$19,000.00	2	$38,000.00
Category Sub-Total				$38,000.00
E. OTHER DIRECT COSTS				
				$0.00
Category Sub-Total				$0.00
F. INDIRECT COSTS				
				$0.00
Category Sub-Total				$0.00
GRANT TOTAL				**$38,000.00**

BUDGET NARRATIVE
PERSONNEL COSTS -
TRAVEL EXPENSES -
CONTRACTUAL SERVICES -
EQUIPMENT Combi-tool - Combi-tools are a hydraulically actuated, light-weight, combination cutting, spreading, pulling and pinching tool used for extrication incidents. It includes every piece of equipment, modifications, attachments, accessories, and auxiliary apparatus necessary to make it usable for the purpose it was acquired.
OTHER DIRECT COSTS -
INDIRECT COSTS -
STATEMENTS/DISCLAIMERS There will be no program income generated from this grant.

Appendix A to Part 1300—Certifications and Assurances for Highway Safety Grants (23 U.S.C. Chapter 4 or Section 1906, Public Law 109-59, as amended by Section 25024, Public Law 117-58)

The officials named on the grant agreement, certify by way of signature on the grant agreement signature page, that the Grantee Agency complies with all applicable Federal statutes, regulations, and directives and State rules, guidelines, policies, and laws in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but are not limited to, the following:

GENERAL REQUIREMENTS

The State will comply with applicable statutes and regulations, including but not limited to:

- 23 U.S.C. Chapter 4—Highway Safety Act of 1966, as amended;
- Sec. 1906, Public Law 109-59, as amended by Sec. 25024, Public Law 117-58;
- 23 CFR part 1300—Uniform Procedures for State Highway Safety Grant Programs;
- 2 CFR part 200—Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards;
- 2 CFR part 1201—Department of Transportation, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.

NONDISCRIMINATION
(applies to subrecipients as well as States)

The State highway safety agency [and its subrecipients] will comply with all Federal statutes and implementing regulations relating to nondiscrimination ("Federal Nondiscrimination Authorities"). These include but are not limited to:

- *Title VI of the Civil Rights Act of 1964* (42 U.S.C. 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin);
- *49 CFR part 21* (entitled *Non-discrimination in Federally-Assisted Programs of the Department of Transportation—Effectuation of Title VI of the Civil Rights Act of 1964*);
- *28 CFR 50.3* (U.S. Department of Justice Guidelines for Enforcement of Title VI of the Civil Rights Act of 1964);
- *The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970,* (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- *Federal-Aid Highway Act of 1973, (23 U.S.C. 324 et seq.), and Title IX of the Education Amendments of 1972,* as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex);
- *Section 504 of the Rehabilitation Act of 1973,* (29 U.S.C. 794 *et seq.*), as amended, (prohibits discrimination on the basis of disability) and 49 CFR part 27;
- *The Age Discrimination Act of 1975,* as amended, (42 U.S.C. 6101 *et seq.*), (prohibits discrimination on the basis of age);
- *The Civil Rights Restoration Act of 1987*, (Pub. L. 100-209), (broadens scope, coverage, and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal aid recipients, subrecipients and contractors, whether such programs or activities are Federally-funded or not);
- *Titles II and III of the Americans with Disabilities Act* (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and 49 CFR parts 37 and 38

The preceding statutory and regulatory cites hereinafter are referred to as the “Acts” and “Regulations,” respectively.

GENERAL ASSURANCES

In accordance with the Acts, the Regulations, and other pertinent directives, circulars, policy, memoranda, and/or guidance, the Recipient hereby gives assurance that it will promptly take any measures necessary to ensure that:

“No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, for which the Recipient receives Federal financial assistance from DOT, including NHTSA.”

The Civil Rights Restoration Act of 1987 clarified the original intent of Congress, with respect to Title VI of the Civil Rights Act of 1964 and other non-discrimination requirements (the Age Discrimination Act of 1975, and Section 504 of the Rehabilitation Act of 1973), by restoring the broad, institutional-wide scope and coverage of these nondiscrimination statutes and requirements to include all programs and activities of the Recipient, so long as any portion of the program is Federally assisted.

SPECIFIC ASSURANCES

More specifically, and without limiting the above general Assurance, the Recipient agrees with and gives the following Assurances with respect to its Federally assisted Highway Safety Grant Program:

1. The Recipient agrees that each “activity,” “facility,” or “program,” as defined in § 21.23(b) and (e) of 49 CFR part 21 will be (with regard to an “activity”) facilitated, or will be (with regard to a “facility”) operated, or will be (with regard to a “program”) conducted in compliance with all requirements imposed by, or pursuant to the Acts and the Regulations.
2. The Recipient will insert the following notification in all solicitations for bids, Requests For Proposals for work, or material subject to the Acts and the Regulations made in connection with all Highway Safety Grant Programs and, in adapted form, in all proposals for negotiated agreements regardless of funding source:
   “The [name of Recipient], in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C 2000d to 2000d-4) and the Regulations, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.”
3. The Recipient will insert the clauses of appendix A and E of this Assurance (also referred to as DOT order 1050.2A) [1] in every contract or agreement subject to the Acts and the Regulations.
4. The Recipient will insert the clauses of appendix B of DOT Order 1050.2A, as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a Recipient.
5. That where the Recipient receives Federal financial assistance to construct a facility, or part of a facility, the Assurance will extend to the entire facility and facilities operated in connection therewith.
6. That where the Recipient receives Federal financial assistance in the form of, or for the acquisition of, real property or an interest in real property, the Assurance will extend to rights to space on, over, or under such property.
7. That the Recipient will include the clauses set forth in appendix C and appendix D of this DOT Order 1050.2A, as a covenant running with the land, in any future deeds, leases, licenses, permits, or similar instruments entered into by the Recipient with other parties:
   a. for the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
   b. for the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
8. That this Assurance obligates the Recipient for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the

form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the Assurance obligates the Recipient, or any transferee for the longer of the following periods:
    a. the period during which the property is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits; or
    b. the period during which the Recipient retains ownership or possession of the property.
9. The Recipient will provide for such methods of administration for the program as are found by the Secretary of Transportation or the official to whom he/she delegates specific authority to give reasonable guarantee that it, other recipients, sub-recipients, sub- grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the Acts, the Regulations, and this Assurance.
10. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Acts, the Regulations, and this Assurance.

By signing this ASSURANCE, the State highway safety agency also agrees to comply (and require any sub-recipients, sub-grantees, contractors, successors, transferees, and/or assignees to comply) with all applicable provisions governing NHTSA's access to records, accounts, documents, information, facilities, and staff. You also recognize that you must comply with any program or compliance reviews, and/or complaint investigations conducted by NHTSA. You must keep records, reports, and submit the material for review upon request to NHTSA, or its designee in a timely, complete, and accurate way. Additionally, you must comply with all other reporting, data collection, and evaluation requirements, as prescribed by law or detailed in program guidance.

The State highway safety agency gives this ASSURANCE in consideration of and for obtaining any Federal grants, loans, contracts, agreements, property, and/or discounts, or other Federal-aid and Federal financial assistance extended after the date hereof to the recipients by the U.S. Department of Transportation under the Highway Safety Grant Program. This ASSURANCE is binding on the State highway safety agency, other recipients, sub-recipients, sub-grantees, contractors, subcontractors and their subcontractors', transferees, successors in interest, and any other participants in the Highway Safety Grant Program. The person(s) signing below is/are authorized to sign this ASSURANCE on behalf of the Recipient.

THE DRUG-FREE WORKPLACE ACT OF 1988 (41 U.S.C. 8103)

The Subgrantee will provide a drug-free workplace by:
- a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession or use of a controlled substance is prohibited in the grantee's workplace, and specifying the actions that will be taken against employees for violation of such prohibition;
- b. Establishing a drug-free awareness program to inform employees about:
    1. The dangers of drug abuse in the workplace;
    2. The grantee's policy of maintaining a drug-free workplace;
    3. Any available drug counseling, rehabilitation, and employee assistance programs;
    4. The penalties that may be imposed upon employees for drug violations occurring in the workplace;
    5. Making it a requirement that each employee engaged in the performance of the grant be given a copy of the statement required by paragraph (a);
- c. Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will—
    1. Abide by the terms of the statement;
    2. Notify the employer of any criminal drug statute conviction for a violation occurring in the workplace no later than five days after such conviction;
- d. Notifying the agency within ten days after receiving notice under subparagraph (c)(2) from an employee or otherwise receiving actual notice of such conviction;
- e. Taking one of the following actions, within 30 days of receiving notice under subparagraph (c)(2), with respect to any employee who is so convicted—
    1. Taking appropriate personnel action against such an employee, up to and including termination;
    2. Requiring such employee to participate satisfactorily in a drug abuse assistance or

rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

f. Making a good faith effort to continue to maintain a drug-free workplace through implementation of all of the paragraphs above.

POLITICAL ACTIVITY (HATCH ACT)
(applies to subrecipients as well as States)

The State will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING
(applies to subrecipients as well as States)

CERTIFICATION FOR CONTRACTS, GRANTS, LOANS, AND COOPERATIVE AGREEMENTS

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” in accordance with its instructions;
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

   This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31,
   U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

RESTRICTION ON STATE LOBBYING
(applies to subrecipients as well as States)

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (*e.g.,* “grassroots”) lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION
(applies to subrecipients as well as States)

INSTRUCTIONS FOR PRIMARY TIER PARTICIPANT CERTIFICATION (STATES)

1. By signing and submitting this proposal, the prospective primary tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR parts 180 and 1200.
2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective primary tier participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary tier participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default or may pursue suspension or debarment.
4. The prospective primary tier participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary tier participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms **covered transaction, civil judgment, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded,** as used in this clause, are defined in 2 CFR parts 180 and 1200. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary tier participant further agrees by submitting this proposal that it will include the clause titled “Instructions for Lower Tier Participant Certification” including the “Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction,” provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website
(*https://www.sam.gov/*).
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate the transaction for cause or default.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS—PRIMARY TIER COVERED TRANSACTIONS

1. The prospective primary tier participant certifies to the best of its knowledge and belief, that it and

its principals:

a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency;
b. Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
d. Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

2. Where the prospective primary tier participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

INSTRUCTIONS FOR LOWER TIER PARTICIPANT CERTIFICATION

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR parts 180 and 1200.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms **covered transaction, civil judgment, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded,** as used in this clause, are defined in 2 CFR parts 180 and 1200. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled “Instructions for Lower Tier Participant Certification” including the “Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction,” without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website
(*https://www.sam.gov/*).
8. Nothing contained in the foregoing shall be construed to require establishment of a system of

records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION—LOWER TIER COVERED TRANSACTIONS

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

BUY AMERICA
(applies to subrecipients as well as States)

The State and each subrecipient will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or subrecipient, to purchase with Federal funds only steel, iron and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the State must submit a waiver request that provides an adequate basis and justification for approval by the Secretary of Transportation.

CERTIFICATION ON CONFLICT OF INTEREST
(applies to subrecipients as well as States)

GENERAL REQUIREMENTS
No employee, officer, or agent of a State or its subrecipient who is authorized in an official capacity to negotiate, make, accept, or approve, or to take part in negotiating, making, accepting, or approving any subaward, including contracts or subcontracts, in connection with this grant shall have, directly or indirectly, any financial or personal interest in any such subaward. Such a financial or personal interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or personal interest in or a tangible personal benefit from an entity considered for a subaward. Based on this policy:

1. The recipient shall maintain a written code or standards of conduct that provide for disciplinary actions to be applied for violations of such standards by officers, employees, or agents.
    a. The code or standards shall provide that the recipient's officers, employees, or agents may neither solicit nor accept gratuities, favors, or anything of monetary value from present or potential subawardees, including contractors or parties to subcontracts.
    b. The code or standards shall establish penalties, sanctions, or other disciplinary actions for violations, as permitted by State or local law or regulations.
2. The recipient shall maintain responsibility to enforce the requirements of the written code or standards of conduct.

DISCLOSURE REQUIREMENTS

No State or its subrecipient, including its officers, employees, or agents, shall perform or continue to perform under a grant or cooperative agreement, whose objectivity may be impaired because of any related past, present, or currently planned interest, financial or otherwise, in
organizations regulated by NHTSA or in organizations whose interests may be substantially affected by NHTSA activities. Based on this policy:

1. The recipient shall disclose any conflict of interest identified as soon as reasonably possible, making an immediate and full disclosure in writing to NHTSA. The disclosure shall include a description of the action which the recipient has taken or proposes to take to avoid or mitigate such conflict.
2. NHTSA will review the disclosure and may require additional relevant information from the recipient. If a conflict of interest is found to exist, NHTSA may (a) terminate the award, or (b) determine that it is otherwise in the best interest of NHTSA to continue the award and include appropriate provisions to mitigate or avoid such conflict.
3. Conflicts of interest that require disclosure include all past, present, or currently planned organizational, financial, contractual, or other interest(s) with an organization regulated by NHTSA or with an organization whose interests may be substantially affected by NHTSA activities, and which are related to this award. The interest(s) that require disclosure include those of any recipient, affiliate, proposed consultant, proposed subcontractor, and key personnel of any of the above. Past interest shall be limited to within one year of the date of award. Key personnel shall include any person owning more than a 20 percent interest in a recipient, and the officers, employees or agents of a recipient who are responsible for making a decision or taking an action under an award where the decision or action can have an economic or other impact on the interests of a regulated or affected organization.

PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE
(applies to subrecipients as well as States)

The State and each subrecipient will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

POLICY ON SEAT BELT USE

In accordance with Executive Order 13043, Increasing Seat Belt Use in the United States, dated April 16, 1997, the Grantee is encouraged to adopt and enforce on-the-job seat belt use policies and programs for its employees when operating company-owned, rented, or personally-owned vehicles. The National Highway Traffic Safety Administration (NHTSA) is responsible for providing leadership and guidance in support of this Presidential initiative. For information and resources on traffic safety programs and policies for employers, please contact the Network of Employers for Traffic Safety (NETS), a public-private partnership dedicated to improving the traffic safety practices of employers and employees. You can download information on seat belt programs, costs of motor vehicle crashes to employers, and other traffic safety initiatives at *www.trafficsafety.org*. The NHTSA website (*www.nhtsa.gov*) also provides information on statistics, campaigns, and program evaluations and references.

POLICY ON BANNING TEXT MESSAGING WHILE DRIVING

In accordance with Executive Order 13513, Federal Leadership On Reducing Text Messaging While Driving, and DOT Order 3902.10, Text Messaging While Driving, States are encouraged to adopt and enforce workplace safety policies to decrease crashes caused by distracted driving, including policies to ban text messaging while driving company-owned or rented vehicles, Government-owned, leased or rented vehicles, or privately-owned vehicles when on official Government business or when performing any work on or behalf of the Government. States are also encouraged to conduct workplace safety initiatives in a manner commensurate with the size of the business, such as establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving, and education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

(877) 637-3473

Quote

Quote #	QT1916419
Date	03/18/2025
Expires	05/02/2025
Sales Rep	Elizondo, Jason
Shipping Method	Freight Fee
Customer	MARIPOSA COUNTY FIRE DEPT (CA)
Customer #	C230474

Bill To

Chris Bernard
MARIPOSA COUNTY FIRE DEPARTMENT
4802 HWY 140
PO BOX 162
MARIPOSA CA 95338
United States

Ship To

Chris Bernard
MARIPOSA COUNTY FIRE DEPARTMENT
4802 HWY 140
PO BOX 162
MARIPOSA CA 95338
United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
ART.109.664.9			15C-SL3 eForce (with Brute Tip ART.386.732.3, qty: 2 per tool)	2	$16,580.00	$33,160.00
ART.MBGEN.V			GENESIS VARIO MOUNTING BRACKET (11c/13c/14c)	2	$400.00	$800.00
ART.105.409.7			Single Bay Charger 120VAC/28VDC	2	$260.00	$520.00
ART.105.410.9			GENESIS 3 BAY CHARGER 120V *extended lead time of 12-16 weeks-see cancellation policy on pricelist*	2	$630.00	$1,260.00
ART.105.375.5			Milwaukee 5 AMP Battery	4	$333.33	$1,333.32

QUOTE FOR GRANT BUDGET

Subtotal	$37,073.32
Shipping Cost	$625.00
Tax Total	$0.00
Total	$37,698.32

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.

QT1916419

CC 2747

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	PROGRAM	DESCRIPTION	INCREASE	DECREASE
1001	228	70211		General Equipment	38,000	
1001	228	45547		One Time State Grants	(38,000)	
				TOTALS	0	0

ACTION REQUESTED:

( ) Budget adjustment is less than or equal to $50,000 and involves shifting funds between account categories in the same fund and department. Auditor and County Administrative Officer approve. Email BA to Administration Executive Assistant lmattos@mariposacounty.org for approval.

(X) Budget adjustment recognizes new revenue, utilizes contingency, and/or involves transfers between or adjustments to multiple funds/departments. Board of Supervisors approve. Interoffice mail BA to the Clerk of the Board's office with a wet signature from the department head. 4/5's vote required

( ) Budget adjustment involves shifting funds between account categories in the same fund and department, but the amount is higher than $50,000. Board of Supervisors approve. Interoffice mail BA to the Clerk of the Board's office with a wet signature from the department head. 3/5's vote required

FISCAL YEAR: ( ) FY24-25 (X) FY25-26

DEPARTMENT HEAD SIGNATURE DATE 10/3/25

AUDITOR SIGNATURE DATE

COUNTY ADMINISTRATIVE OFFICER SIGNATURE DATE

APPROVED BY RES NO. CLERK DATE

Budget Action Form Revised 08/28/2025

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-420

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Kristina Keheley, Health and Human Services Agency Director

RE: Authorize the Health and Human Services Agency (HHSA) to Apply and Participate in the Behavioral Health Continuum Infrastructure Program-2 (BHCIP-2); Approve a Letter of Commitment to Confirm Partnership with Madera County in the Pursuit of Department of Health Care Services (DHCS); and Authorize the HHSA Director to Sign the Letter of Commitment

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RECOMMENDATION AND JUSTIFICATION

Authorize the Health and Human Services Agency (HHSA) to Apply and Participate in the Behavioral Health Continuum Infrastructure Program-2 (BHCIP-2); Approve a Letter of Commitment to Confirm Partnership with Madera County in the Pursuit of Department of Health Care Services (DHCS); and Authorize the HHSA Director to Sign the Letter of Commitment.

Mariposa County Health and Human Services Agency (MCHHSA) is seeking Board of Supervisors approval to co-apply for BHCIP-2 grant funding in the not to exceed amount of $30,000,000. These grant funds would allow for the participation as a co-applicant with Madera County to develop a facility for Mental Health Crisis Stabilization and Sobering Center in Oakhurst, California. Through this co-application, Mariposa County residents will benefit from having access to more expedient treatment options closer to their home as well as meaningful coordination of follow-up services.

A local match is required if the application is successful consisting of 10% of the co-application, not to exceed $300,000.

The HHSA Director is requested to sign the Letter of Commitment as a primary contact person for this application.

BACKGROUND AND HISTORY OF BOARD ACTIONS

The Board of Supervisors approved pre-application participation through Resolution #2025-365.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

If not approved, Mariposa residents would have limited access to sobering center and crisis stabilization units. Residents would be required to travel over an hour to access this level of services. In addition, Mariposa County could encounter fines and sanctions from the Department of Health Care Services for not providing Medi-cal members access to all levels of treatment as outlined in Behavioral Health Information Notice #22-032,23-042 and 25-023.

FINANCIAL IMPACT

There is no impact to the general fund.

ATTACHMENTS

1. **Bond_R2_RFA_FINAL_06122025_508**
2. **Mariposa County Letter of Commitment-BHCIP RD 2**

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

California Department of Health Care Services
Proposition 1:
Behavioral Health Infrastructure
Bond Act of 2024:

Behavioral Health Continuum Infrastructure Program
Round 2: Unmet Needs (2025)
Request for Applications

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Part One: Overview

1.1. Introduction to the Grant Opportunity and State Priorities

The California Department of Health Care Services (DHCS) launched the Behavioral Health Continuum Infrastructure Program (BHCIP) to address historic gaps in the behavioral health care continuum and meet the growing demand for services and support across the life span of vulnerable individuals in need.

The State priorities for BHCIP are:

- Address urgent needs in the care continuum for people with mental health or substance use conditions, including unhoused people, veterans, older adults, adults with disabilities, and children and youth.
- Invest in behavioral health and community care options that advance health equity of behavioral health care and community options.
- Increase options across the life span that serve as an alternative to incarceration, hospitalization, homelessness, and institutionalization.
- Meet the needs of vulnerable populations with the greatest barriers to access, including people experiencing unsheltered homelessness and justice involvement.
- Ensure care can be provided in the least restrictive settings to support community integration, choice, and autonomy.
- Leverage county and Medi-Cal investments to support ongoing sustainability.
- Leverage the historic state investments in housing and homelessness.

1.2. Purpose

In March 2024, California voters passed Proposition 1, which includes the Behavioral Health Services Act (Senate Bill 326) and the Behavioral Health Infrastructure Bond Act (BHIBA) of 2024 (Assembly Bill 531), authorizing DHCS to make additional BHCIP grant funding available to eligible entities. The BHIBA is a $6.38 billion general obligation bond to develop a wide range of behavioral health treatment, residential care settings, and supportive housing to help provide appropriate care facilities for Californians experiencing mental health conditions and substance use disorders. Of the total bond amount, DHCS is authorized to award up to $4.4 billion "to construct, acquire, and rehabilitate real estate assets or to invest in needed infrastructure to expand the continuum of behavioral health

treatment resources to build new capacity or expand existing capacity for short-term crisis stabilization, acute and subacute care, crisis residential, community-based mental health residential, substance use disorder residential, peer respite, community and outpatient behavioral health services, and other clinically enriched longer term treatment and rehabilitation options for persons with behavioral health disorders in the least restrictive and least costly setting."[1] Of these funds, $1.5 billion of competitive grant funding will be exclusively available to cities, counties, city and counties, and Tribal entities and $30 million will be specifically designated to Tribal entities. The balance of the funds, up to $2.893 billion, is available to cities, counties, Tribal entities, and nonprofit and for-profit organizations. The BHCIP portion of the bond is estimated to fund 6,800 residential treatment beds and provide behavioral health outpatient treatment for 26,700 slots and will build on other major behavioral health initiatives in California. The Department of Housing and Community Development (HCD) will oversee the remaining BHIBA available funding—up to $2 billion in total. There will be a separate Notice of Funding Availability for that portion of the BHIBA.

1.3. Bond BHCIP to Date

DHCS was authorized through 2021 legislation to establish BHCIP and award grant funding to construct, acquire, and expand properties and invest in mobile crisis infrastructure related to behavioral health. DHCS has awarded $3.3 billion in funding to eligible entities across the state for Round 1.:

[1] AB-531. The Behavioral Health Infrastructure Bond Act of 2023.

1.4. Timeline

Table 1. Timeline for Bond BHCIP Round 2: Unmet Need

Request for Application Release	
Request for Applications (RFA) Release	May 30, 2025
Mandatory Pre-Application Consultation (PAC)	
Pre-Application Consultation (PAC) Registration Opens (Accessible Here) Access to the Application Portal will be available following PAC completion.	June 2, 2025
PAC Window Period	June 26, 2025, through October 1, 2025
Deadline to Schedule a Required PAC	August 29, 2025
Office Hours (Recommend PAC to be Completed First)	Schedule Time Slot (ends October 23, 2025)
Webinars	
Informational Webinar—Please Register Here	June 23, 2025; 1–2 p.m. Pacific Time (PT)
Tribal Informational Webinar—Please Register Here	June 24, 2025; 2–3 p.m. PT
Application Deadline	
Application Due Date	October 28, 2025, at 5 p.m. PT (No Exceptions)
Bond BHCIP Round 2 Awards	
Award Announcements	Anticipated Spring 2026

1.5. Total Grant Amount

Bond BHCIP Round 2: Unmet Needs: Over $800 million will be available to construct, acquire, and rehabilitate real estate assets to expand the continuum of behavioral health treatment and service resources for Californians (see section 2.4) in this round of Bond BHCIP funding. Bond BHCIP Round 2: Unmet Needs funds are not intended to preserve existing service capacity. Bond BHCIP Round 2: Unmet Needs grantees must commit to serving Medi-Cal members and vulnerable populations, including unhoused people, veterans, older adults, adults with disabilities, and children and youth.

For purposes of Bond BHCIP Round 2: Unmet Needs funding, DHCS will focus on the remaining gaps in the statewide behavioral health continuum and prioritize mental health community residential beds and crisis settings (please see Eligible Facility Chart for more information). DHCS also aims to distribute grant funds to rural/remote areas with outstanding behavioral health needs or insufficient behavioral health infrastructure, and geographic areas with no prior BHCIP infrastructure projects. In addition, DHCS is prioritizing regional models aimed at constructing, renovating, and/or expanding community-based services.

Part Two: Project Requirements

2.1. Eligibility Requirements

1. Eligible Applicants
2. Medi-Cal Services
3. Licensing, Certification, and Accreditation
4. Project Readiness
5. Building Use Restriction
6. Community Needs and Support

Eligible Applicants

Counties, cities, Tribal entities ("Tribal entity" shall mean a federally recognized Indian tribe, Tribal organization, or urban Indian organization, as defined in Section 1603 of Title 25 of the United States Code), nonprofit organizations, and for-profit organizations whose projects reflect the State priorities and align with facility types listed in Table 2 are eligible to apply for this funding, noting the following stipulations:

- Projects must make a commitment to serve Medi-Cal members.
- Recipients of BHCIP awards in prior rounds, including Bond BHCIP Round 1: Launch Ready, are eligible to apply. Any additional Bond BHCIP funding awarded must be used to further expand or create new facility capacity. To be considered, applications must clearly explain the funding request for additional behavioral health project expansion and how it meets the statewide continuum of care. Bond BHCIP funding will not fund budget shortfalls or cost overruns for any previously awarded BHCIP projects.
- For joint applications, all co-applicants must be named in the grant application and must submit letters of commitment that are included with the application. Co-applicants share the legal and/or fiscal responsibilities associated with the grant.
- For-profit organizations with no prior behavioral health experience must apply with a partner, such as a nonprofit organization, Tribal entity, city, or county, with the requirement that the partner organization have relevant experience with the target population reflected in the successful development, ownership, or operation of a comparable project. A memorandum of understanding (MOU) or other agreement with the nonprofit organization, Tribal entity, city, or county to confirm the organization's role in the project, including that they are working on behalf of the service provider, is also required.

Medi-Cal Services

Awarded applicants must serve Medi-Cal members and are expected to work with their county behavioral health/mental health administrator and/or DHCS for the provision of Medi-Cal reimbursements once the funded facility's expansion or construction is complete.

In addition to Medi-Cal reimbursements, applicants must describe the payor mix that will pay and sustain behavioral health services once project construction is complete. Examples of payors, in addition to Medi-Cal, can include private health insurance, private pay, grants, county funds or other behavioral health funding. Applicants must provide a description of their contingency plan for funding any potential cost coverage beyond the grant award.

License, Certification, and Accreditation

Applicants must indicate the applicable behavioral health licensing, certifications, and accreditations required to operate their Bond BHCIP-funded program by the State and/or at the local level. Applicants proposing facilities that do not require licenses or certifications through a state oversight agency will need to indicate this in their application. As part of the technical assistance (TA), applicants may receive information and guidance about the licensure and certification process and timelines for application submission.

Project Readiness

To be eligible for Bond BHCIP Round 2: Unmet Needs funding, a project must demonstrate "project readiness." At a minimum, the fundamental threshold requirements for "project readiness" are as follows (items noted with an asterisk must be submitted with the application):

- **Site control.*** Any one of the following must be used to prove site control (other documentation demonstrating site control may be submitted for DHCS consideration):
    - Title vested to applicant demonstrated with current title report (ownership).
    - Executed purchase and sale agreement (PSA).
    - Mutually executed Letter of Intent (LOI).
    - Preexisting long-term lease (acceptance of a Bond BHCIP award will require a lease extension of no fewer than 30 years).
    - Executed exclusive negotiation agreement (ENA).

  - *Note*: An MOU does *not* constitute site control. Please be sure to discuss any other proposed site control documentation during your required pre-application consultation (PAC).

- **A preliminary title report**.*
- **A sustainable business plan*** (pro forma) with five-year projections (Form 9) within existing available funding (income and expenses) of future objectives and strategies for achieving them.
- **A conceptual/schematic site plan*** with a forecast of the developmental potential of the property.
- **Stakeholder support*** as demonstrated by letters of support from internal boards of directors, Tribal councils or advisory boards, and professional/community partners, as relevant. For city, nonprofit, or for-profit applicants, this would be a letter of support from their county behavioral health agency.
- **Demonstration of county and Medi-Cal investments** to support ongoing sustainability.
- **Match** amount and source identified in budget.
- **Board Authorizing Resolution (BAR)*** to confirm signing authority for the contract. Eligible entities may use the BAR template provided (Form 10). Local government entities can use their specific authorizing resolution document.
- **Photo of Proposed Property*** in pre-BHCIP stage. High quality photo should be in a JPG format with size of 1024x768 pixels or larger, but not to exceed 15MB in file size. A PDF will be an acceptable alternative file format.

Building Use Restriction

A commitment to the provision of behavioral health services and building use restriction for a 30-year period through a deed restriction placed on the property title is required (see section 2.6). After a conditional award is issued to an applicant, the 30-year encumbrance period must officially be approved by the applicant's board (and property owner, if applicant is a lessee), as indicated through the submission of an official BAR.

Community Needs and Support

All applicants must describe the local needs based on the "Assessing the Continuum of Care for Behavioral Health Services in California" report and any local needs assessments used to justify the proposed expansion. All applicants will be required to demonstrate how the proposed project will advance equity. Projects will be required to certify that they will not exclude certain populations outside their mission or scope, such as those who are justice-involved or children and youth in foster care.

Insights and active involvement from the neighboring and local community and stakeholders must be included in project planning, design, implementation, and evaluation. All applicants must complete application Form 7: Community Engagement and provide any relevant letters of support for the project. All letters must be signed and dated no more than six months before the date of application submission.

At the time of application, city, nonprofit, or for-profit applicants must also include a letter of support from their county behavioral health agency or, if a Tribal entity, the Tribal council, chairperson, or Tribal authorizing entity. The letter should indicate support for working with completed projects for Medi-Cal services. Bond BHCIP grant awards do not guarantee county contracts for the provision of Medi-Cal services.

All applicants governed by a CEO or board must also submit a letter of support from the CEO or board.

2.2. Eligibility Considerations

All applicants must demonstrate how their infrastructure project will expand community-based facility capacity exclusively for behavioral health services in the continuum of care and address unmet needs. Regional models or collaborative partnerships aimed at construction, renovation, and/or expansion of community-based services are eligible. A regional model is described as counties partnering to create established networks of organized systems of care.

Bond BHCIP awarded projects are expected to complete project construction and be offering behavioral health services no more than five years post execution of Bond BHCIP contract also referred to as Program Funding Agreement (PFA). All proposed projects must

meet the minimum threshold of project readiness. Projects must be in one of the three phases (see below). The phases of project development will be considered during the evaluation of each application. Applicant projects are considered to be in a given phase of development only after they have met all of the requirements in the previous phase. Required documentation will be reviewed with each applicant during the PAC process and must be submitted as part of the application.

Funding is intended for planning, preconstruction, permitting, and construction; allowable costs include those activities identified in the development phases below.

Phase 1: Planning and predevelopment

- Development team established; includes attorney, architect, and/or design-build team.
- Site control, defined as ownership, an executed PSA, an executed LOI, a long-term lease, or an executed ENA (see section 2.1).
- Basic schematic design site plan, with basis of design; includes architectural and engineering narratives.
- Property-specific site investigation report and due diligence.
- Budget with cost estimates based on site plan/drawings.

Phase 2: Design development

- Site control, defined as ownership, an executed PSA, an executed LOI, a long-term lease, or an executed ENA (see section 2.1).
- Site plan established with a schematic plan with architectural and engineering specifications, including architectural design drawings.
- Stakeholder support established as demonstrated by a letter from city/county/board of directors/Tribal entity.
- Able to gain building permits within six months of funding.
- Able to close on land and gain building permits within six months of funding.
- Able to start construction within nine months of funding.

Phase 3: Shovel ready

- Ownership of real estate site.
- Preliminary plan check completed, with comments received.
- Construction drawings completed or near completion.
- General contractor (builder) selected and ready for hire.
- Ninety percent of construction drawings ready for submission for building permit.
- Building permit ready for issue.
- Able to start construction within 60 days or less.

Final Phase: Construction

- Projects that rehabilitate or renovate an existing facility are allowable as long as they result in an expansion of behavioral health services for the target population. Only the new capacity expansion is eligible for Bond BHCIP funding.

2.3. Site Identification and Feasibility Analysis

Applicants will be expected to develop a competitive and itemized professional budget for all development costs, including legal, insurance, permits and fees, and performance and payment bonds, which will be scored alongside applications for projects of similar setting types and sizes.

DHCS, AHP, and AHP's subcontractors will conduct a financial viability assessment (as demonstrated through a five-year pro forma business plan) (Form 9), considering continued fluctuations in construction and other costs. Through various TA activities, such as the PAC and financial document review, the State will assess long-term operational sustainability once the capital project is complete and in use for its intended purpose.

2.4. Eligible Facility Types

The following facility types will be considered for project funding **only** if they are expanding behavioral health infrastructure.

Table 2. Eligible Facility Types

Bond BHCIP Round 2: Unmet Needs Eligible Facility Types
Mental Health Facilities
Acute Psychiatric Hospital
Behavioral Health Urgent Care (BHUC)/Mental Health Urgent Care (MHUC)*
Children's Crisis Residential Program (CCRP)
Community Mental Health Clinic (outpatient)
Community Treatment Facility (CTF)
Crisis Stabilization Unit (CSU)*
General Acute Care Hospital (GACH) for behavioral health services only
Mental Health Rehabilitation Center (MHRC)
Peer Respite*
Psychiatric Health Facility (PHF)
Psychiatric Residential Treatment Facility (PRTF)
Short-Term Residential Therapeutic Program (STRTP)
Skilled Nursing Facility with Special Treatment Program (SNF/STP)
Social Rehabilitation Facility (SRF) [1]*
Substance Use Disorder (SUD) Facilities
Adolescent Residential SUD Treatment Facility
Adult Residential SUD Treatment Facility
Chemical Dependency Recovery Hospital
Hospital-Based Outpatient Treatment (outpatient detoxification/withdrawal management)
Narcotic Treatment Program (NTP)
NTP Medication Unit
Office-Based Opioid Treatment (OBOT)
Outpatient Treatment for SUD
Partial Hospitalization Program
Perinatal Residential SUD Facility
Sobering Center

[1] Also referred to as Social Rehabilitation Program (SRP). California Department of Social Services licenses SRFs and DHCS provides the Social Rehabilitation Program certifications as either a Short-Term Crisis Residential Treatment Program, Transitional Residential

Treatment Program, or Long-Term Residential Treatment Program. The SRP is a certification and does not exist without the SRF license.
*Eligible facility types that are highly encouraged. These proposed facility types do not guarantee a Bond BHCIP award.

Facility types that are not eligible for funding:
Correctional settings
Schools

Applicants will be expected to define the types of facilities they will operate and explain how they will expand service capacity exclusively for community-based behavioral health facilities. Regional models, collaborative partnerships, and public-private partnerships are strongly encouraged.

2.5. Post-Award Expectations

Selected applicants will receive a notice of conditional award. Conditional awardees will be required to sign and return to DHCS an attestation agreeing to the grant terms. Grantees must also commit to clearing title to the subject property to be improved with Bond BHCIP funds and execute PFA within 90 days of receipt of the PFA. Failure to fully execute the PFA within the required time frame may result in the rescinding of Bond BHCIP funding awards. DHCS will not accept any changes to the PFA.

Grantees must have a financial management system to track and project funding usage and perform any required data reporting. Bond payment processes and funding cycle will be subject to bond funding requirements. Additional guidance and TA will be provided to grantees in order to comply with bond requirements.

Awarded grant funding for Bond BHCIP Round 2: Unmet Needs must be fully expended, and construction completed within five years of the date of the Notice of Award.

2.6. Encumbrance and Use Restrictions

In accordance with section 5960.15 of the California Welfare and Institutions Code (WIC), applicants will be required to commit to operating behavioral health services in the

financed facility for the intended purpose for a minimum of 30 years. Bond BHCIP funding may not be used to fund behavioral health services or pay for the renovation/preservation of existing capacity. Bond BHCIP funds may only fund the expansion of new behavioral health capacity.

2.7. Match Requirements

Mandatory match guidelines are required by statute and will be set according to applicant type. Cash match must be deposited into the project bank account (see section 5.2) within the specified timeframe outlined in the PFA. Required match is calculated based on the total Bond BHCIP Round 2 funds requested.

Table 3. Match Requirements for Bond BHCIP Round 2: Unmet Need

Local Government and Nonprofit Organization	For-Profit Organization	Tribal entities
10 percent	25 percent	5 percent
Higher priority for applicants that include a higher cash match		

Applicants that have no prior behavioral health experience are required to have a co-applicant and apply with an experienced service provider in order to leverage their co-applicant's behavioral health experience. The co-applicant's entity type will determine the percentage that will be used to calculate the match requirement. The match requirement will be based on the partner with the lowest match amount.

Types of Eligible Match Sources

Applicants must document the match source being pledged for the project. Three types of sources are eligible to satisfy the match requirement: (1) cash, (2) in-kind property, and (3) sunk costs (i.e., capital expenses already incurred on the project). All match sources must be approved by DHCS.

a. Cash

Cash is the strongest form of match and can come from a variety of sources, depending on the applicant. Applicants must document their ability to pledge the required match in cash, including providing bank statements and investment statements showing available cash on hand. Applicants seeking to pledge public or private grant funds must document the funds are eligible for use on the proposed project. Cash sources for the delivery of services are not an eligible source of cash match. The list below provides additional examples of eligible cash sources:

- Mental Health Services Act (MHSA) funds from Community Services and Supports and Capital Facilities and Technological Needs (CFTN) components
- Behavioral Health Services Act (BHSA) funds from the Behavioral Health Services and Supports
- Foundation/philanthropic support
- Opioid settlement funds (per guidance, allowable for SUD facilities only)
- Incentive payments from managed care plans

b. In-Kind Property Equity

Applicants may pledge the in-kind equity value of property if the property being pledged is the actual property where the facility will be located and the entire assessor's parcel number (APN) of the property being pledged for match is dedicated to the new development project. ***Only the equity value of the APNs that will be encumbered by the 30-year encumbrance restriction can count as an in-kind property match source and must be validated by a certified appraisal of the specific APN.***

In order to document the equity value of the pledged property, applicants must submit a certified appraisal dated within five-year period prior to the date of application. The

certified appraisal must only give a value for the specific APN to be encumbered. The equity value of the property will be used to determine if the applicant can meet the in-kind property match requirement.

If the applicant has an outstanding mortgage on the property that it pays on a regular basis, it must submit a copy of the most recent mortgage statement, including the outstanding mortgage value. The outstanding mortgage amount will be subtracted from the certified appraisal to determine the equity value:

certified appraisal value − outstanding loan amount = equity value

If an applicant has purchased the property outright and has clear title in hand, the applicant must submit either the grant deed or the payoff letter to indicate there is nothing outstanding that would reduce the equity value. Property valuations will be approved at the discretion of DHCS.

c. Sunk Costs

Sunk costs exceeding one year prior to the date of the Bond BHCIP Notice of Conditional Award may not be claimed towards match requirement. Sunk costs must be submitted for review no later than seven calendar days after the date of the Notice of Conditional Award.

To satisfy the match requirement, DHCS may approve on a case-by-case basis sunk costs directly related to the development project. Sunk costs may be established with documentation of paid invoices including date and address of service and proof of payment (e.g., cancelled checks, online bank records, invoices) for professional services related to predevelopment of the proposed Bond BHCIP project. Eligible sunk costs may include the purchase of real property and construction or renovation/rehabilitation costs, including project planning or project management; appraisals; inspections; preconstruction costs such as permitting, surveying, architectural, and engineering fees; hardscaping and/or landscaping costs essential to the completion of the project (may not exceed 5 percent of the total grant award); and furniture, fixtures, and equipment (FFE).

All match amounts must be well-documented. Both the amounts and sources will undergo a thorough review by DHCS and AHP prior to the awarding of funds. Cash is the preferred

form of match. Services, Behavioral Health Subaccount funding, and State general funds are not permitted sources for match.

2.8. Development Budget

Applicants will be expected to submit when applying within the application portal, a competitive and itemized professional development budget (see application attachment Form 2: Budget Template worksheet PDF as a reference only) with their Bond BHCIP Round 2: Unmet Needs application. All development budgets must contain the requested amounts for each phase of funding. Bond BHCIP awards will be based on the application budget; therefore, special attention and care should be made to include all development costs associated with planning, permitting, and construction of a "public works" prevailing wage job. Applicants that have a current Negotiated Indirect Cost Rate Agreement (NICRA) established with a federal cognizant agency responsible for reviewing, negotiating, and approving cost allocation plans or indirect cost proposals may use the current NICRA as the basis for indirect costs. Alternatively, if the applicant does not have a current NICRA, the applicant may elect to use a rate of 10 percent of the modified total direct costs pursuant to 2 CFR 200.414(f).

Applicants should include all anticipated costs for the planning, permitting, and construction of their project, including prevailing wage rates for all onsite work, for an anticipated construction start in 2026-2027. Budgets should include all costs for insurance (including builder's risk, workers' compensation, commercial auto, general liability, and property), along with costs for payment and performance bonds, legal fees, specialty consultants, permits and fees associated with building permits, and potential additional fees, depending on the project and jurisdiction. The PFA details insurance requirements.

Applicants must comply with all Department of Industrial Relations (DIR) regulations related to completing a "public works" project and should only accept qualified construction bids from general contractors who are currently registered with the DIR (see section 2.10) and preferably have past public works experience.

Essential FFEs may be allowable costs for permanent property that is attached to the building and/or required for license/certification of the facility, as per the DHCS allowable expense list (Attachment B), with a maximum of 10 percent of the total budget.

Project grantees are responsible for ensuring that their project is on schedule and on budget. Project grantees that are awarded Bond BHCIP funds will be solely responsible for any costs to complete the project in excess of the Bond BHCIP award amount. Applicants must provide a description of their contingency plan for funding any potential cost overages beyond the Bond BHCIP grant award.

2.9. Accessibility and Nondiscrimination

All developments must adhere to the accessibility requirements set forth in California Building Code Chapters 11A and 11B and the Americans with Disabilities Act, Title II. In addition, developments must adhere to either the Uniform Federal Accessibility Standards (UFAS), 24 CFR Part 8, or the U.S. Department of Housing and Urban Development's (HUD) modified version of the 2010 ADA Standards for Accessible Design (Alternative 2010 ADAS), HUD-2014-0042-0001, 79 FR 29671 (5/27/14) (commonly referred to as "the Alternative Standards" or "HUD Deeming Memo"). Accessible units should, to the maximum extent feasible and subject to reasonable health and safety requirements, be distributed throughout the project and be available in a sufficient range of sizes and amenities consistent with 24 CFR Part 8.26.

Grantees must adopt a written nondiscrimination policy requiring that no person will, on the grounds of race, color, religion, sex, gender, gender identity, gender expression, sexual orientation, marital status, national origin, ancestry, familial status, source of income, disability, age, medical condition, genetic information, citizenship, primary language, immigration status (except where explicitly prohibited by federal law), justice system involvement (except where explicitly required by law), or arbitrary characteristics, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under, any project or activity funded in whole or in part with funds made available pursuant to this RFA. Nor will all other classes of individuals protected from discrimination under federal or state fair housing laws, individuals perceived to be a member of any of

the preceding classes, or any individual or person associated with any of the preceding classes be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any project or activity funded in whole or in part with funds made available pursuant to this RFA.

Grantees must comply with the requirements of the Americans with Disabilities Act of 1990, the Fair Housing Amendments Act, the California Fair Employment and Housing Act, the Unruh Civil Rights Act, Government Code section 11135, section 504 of the Rehabilitation Act of 1973, and all regulations promulgated pursuant to those statutes, including 24 CFR Part 100, 24 CFR Part 8, and 28 CFR Part 35.

2.10. State Prevailing Wage

A project funded by a Bond BHCIP grant is a "public works" project if the applicant intends to use the Bond BHCIP funds for the "construction, alteration, demolition, installation, or repair" of a building or structure (Cal. Lab. Code section 1720(a); Cal. Lab. Code section 1750(b)(1)). Applicants using Bond BHCIP grants to fund public works are subject to California's prevailing wage and working hours laws (Division 2, Part 7, Chapter 1 of the California Labor Code), and the applicant's project is subject to compliance monitoring and enforcement by the DIR (Cal. Lab. Code section 1771.4(a)(1)). Bond BHCIP award recipients must register as the "awarding body" with the DIR within 30 days of execution of the PFA. Further, as detailed in the Bond BHCIP PFA, proof that the general contractor is registered with the DIR will be required before Bond BHCIP funds are disbursed.

Applicants must complete Form 5: Applicant's Certification of Prevailing Wage as a part of the application process. If DHCS selects an applicant to receive a Bond BHCIP grant and the applicant is using the grant to fund a public works project, then the applicant must submit a Certification of Compliance that includes an attestation from the general contractor certifying that the general contractor will comply with California's prevailing wage and working hours laws (including posting job notices, as required by Labor Code section 1771(a)(2)). The Certification of Compliance must also state that the general contractor will maintain its labor records in compliance with all applicable state laws (Cal. Lab. Code section 1776) and should make all labor records available to the DIR and any

other applicable enforcement agencies upon request (Cal. Lab. Code section 1771.4(a)(3)). The Certification of Compliance must be signed by the general contractor(s) and the applicant.

If DHCS selects an applicant to receive a Bond BHCIP grant and the applicant is not using the grant to fund a public work, then the applicant must submit a Certification of Inapplicability to DHCS explaining why the project is not a public work as defined by California Labor Code section 1720. The Certification of Inapplicability must be signed by the general contractor(s) and the applicant.

2.11. Streamlined, Ministerial Review Process

In accordance with California WIC section 5960.31, if a Bond BHCIP-funded project meets the criteria set forth in paragraph (1) or (2) and complies with subdivisions (b) and (c) of that section, then it "shall be a use by right and shall be subject to the streamlined, ministerial review process and filing requirement, pursuant to subdivisions (b) and (d) of Section 50675.1.5 of the Health and Safety Code, and not subject to a conditional use permit, discretionary permit, or to any other discretionary reviews or approvals."

Applicants must determine if they are subject to the streamlined, ministerial review process due to meeting the requirements set forth in California WIC section 5960.31, and work with their own counsel and local governing bodies for determinations as such. Neither DHCS nor AHP is responsible for making this determination.

2.12. California Environmental Quality Act (CEQA)

In the event the applicant determines that its Bond BHCIP-funded project is exempt from CEQA, due to being subject to ministerial review (14 C.C.R. §15268(a)) or any other reason, the applicant must file a Notice of Exemption with the appropriate local agency. Additionally, the applicant must provide DHCS, through AHP, with a copy of the filed Notice of Exemption.

If the applicant determines that CEQA applies to its project, the applicant must provide DHCS, through AHP, with copies of all appropriate documentation demonstrating the project's compliance with CEQA once the applicant has received project approval.

Neither DHCS nor AHP is responsible for determining whether Bond BHCIP-funded projects are exempt from CEQA. Furthermore, neither DHCS nor AHP is responsible for filing the Notice of Exemption on behalf of an applicant.

Part Three: Application Process and Submission

3.1. Application Process

Applications will be accepted electronically only. Applications may not be hand delivered or mailed. The application and attachments, along with instructions for submission of the online application, can be found on the BHCIP website. No modified formats will be accepted. The deadline for applications will be **October 28, 2025**, **at 5 p.m. PT.** It is the applicant's responsibility to ensure that the submitted application is complete and accurate and includes all required supporting forms. Reviewers may request additional clarifying information from the applicant. An application will not be reviewed in the following instances:

- The applicant does not request a PAC by the specified deadline (see section 1.4).
- The application is received after the application submission deadline.
- The application is incomplete or missing required information or forms, and/or does not include a complete development budget (see section 2.8).
- The facility type is ineligible.
- The project fails to meet minimum threshold requirements (see section 2.2).

Reasonable Accommodations for Bond BHCIP Application

For individuals with disabilities, DHCS will provide assistive services such as reading or writing assistance and conversion of the RFA, questions/answers, RFA addenda, or other Administrative Notices in braille, large print, audiocassette, or computer disk. To request copies of written materials in an alternate format, please send an email to BHCIP@dhcs.ca.gov or call (323) 545-6202.

Funding Methodology

There are no funding set-asides for Bond BHCIP Round 2: Unmet Needs. DHCS will competitively award funding statewide to address urgent behavioral health gaps and outstanding service capacity needs across all regions.

Statewide regions	Available funding statewide across all regions* ($800+ Million)
Balance of State: Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, Glenn, Humboldt, Inyo, Lake, Lassen, Mariposa, Mendocino, Modoc, Mono, Nevada, Plumas, Shasta, Sierra, Siskiyou, Tehama, Trinity, Tuolumne **Bay Area:** Alameda, Contra Costa, Marin, Napa, San Francisco, San Mateo, Santa Clara, Solano, Sonoma **Central Coast:** Monterey, San Benito, San Luis Obispo, Santa Barbara, Santa Cruz **Los Angeles County** **Sacramento Area:** El Dorado, Placer, Sacramento, Sutter, Yolo, Yuba **San Joaquin Valley:** Fresno, Kern, Kings, Madera, Merced, San Joaquin, Stanislaus, Tulare **Southern California:** Imperial, Orange, Riverside, San Bernardino, San Diego, Ventura **Tribal**	$800+ Million

*No geographic distribution of funding.

3.2. Pre-Application Consultations (PAC) and Technical Assistance (TA)

As consistent with previous BHCIP rounds of funding, AHP, is serving as the Bond BHCIP administrative entity and will be assisting in the provision of PACs and TAs.

Starting in June 2025, and concluding in October 2025, and as part of the RFA process, all prospective applicants will be required to register, schedule a date and time, attend, and complete a PAC with AHP to discuss their potential project. The PAC will provide an opportunity to discuss the proposed project, match requirements and potential sources of local match, statutory and regulatory requirements, how the project addresses local need/gaps and the State's priorities, and other related considerations. AHP will provide PACs in coordination with experts in real estate, finance, Tribal relations, and behavioral

health, as needed. Applicants will submit a request for a PAC by completing a PAC request form to indicate their understanding of the project requirements. The deadline to request a PAC will be August 29, 2025.

DHCS and AHP will be holding office hours and offering bond funding application learning modules to potential applicants to assist in application preparation. These TA offerings will review various project-related topics. TA will help applicants understand the minimum project requirements and budgeting practices. Minimum project requirements will be discussed in the TA offerings, including match requirements, a sustainable business plan, a conceptual site plan, architectural and engineering narratives, roles and responsibilities of development teams, and initial budgeting based on conceptual site plans.

Upon receipt of an award and execution of the PFA, the eligible applicant and any co-applicants will be referred to as the project "sponsor," both individually and collectively. Following award announcements, specialized TA will be provided to all Bond BHCIP sponsors. In addition, DHCS and AHP will offer ongoing general training and TA, including learning collaboratives and other opportunities, for sponsors throughout the life of the project.

Additional information and TA related to the RFA will be available on the BHCIP website. DHCS and AHP will also develop and update on an ongoing basis a list of Frequently Asked Questions (FAQs) that will be accessible to all prospective applicants and grantees. See the timeline in section 1.4 for important dates and times.

Part Four: Award Scoring and Process

4.1. Application Scoring Criteria

Eligible Bond BHCIP grant applications undergo a competitive review process. DHCS will only award and fund projects from applicants that are in good standing with all local, county, state, and federal laws and requirements.

At a minimum, applicants must provide a full, complete application and meet the following criteria to be considered for award:

- Demonstrate expansion of services for individuals in need of behavioral health services.
- Identify a service capacity increase in the total number of bed and/or slot count based on each proposed facility type and the individuals to be served. This does not include current capacity. Only capacity expansion will be funded by Bond BHCIP.
- Demonstrate eligible match source and requirements.
- Attest that the project will meet federal, state, and local laws, with the exception of Tribal projects on Tribal lands.
- Demonstrate the capacity to complete project development, not to exceed budget submitted, and expend funds within five years of receipt of the Notice of Conditional Award.
- Align with the State priorities listed in section 1.1.
- Align with needs and gaps outlined in the statewide assessment, "Assessing the Continuum of Care for Behavioral Health Services in California."
- Budget reasonable proposed costs for the facility type and scope of rehabilitation or renovations proposed.
- Demonstrate long-term sustainability for the proposed project.

4.2. California Public Records Act and Appeals

Information and documents submitted in response to the Bond BHCIP Round 2: Unmet Needs RFA is subject to the provisions of the California Public Records Act.

California law does not provide a protest or appeal process against award decisions made through an informal selection method. Applicants submitting a response to this RFA may not protest or appeal the award. All award decisions made by DHCS shall be final.

Part Five: Project Operations

5.1. Project Oversight and Reporting

As specified by DHCS and upon request, grantees must provide progress reports in connection with the approved timeline, Statement of Work (SOW), and budget, as well as any updates to the timeline for completion of the project. The progress reports should include the project's completion milestones and any updates or substantial changes. Grantees must promptly notify DHCS of any changes regarding organization, authorization, or capacity. This information will be outlined in the PFA.

Grantees are required to meet state financial and administrative reporting requirements and submit data through an online portal. Reporting requirements will include monthly reports indicating progress toward meeting performance milestones, and a final report. Funding will be contingent upon provision of the timely submission of data and reporting. These requirements will be fully detailed upon award.

In addition to the foregoing, each grantee must submit to DHCS periodic reports, updates, and information as deemed necessary by DHCS to monitor compliance and/or perform project evaluation. Any requested data or information must be submitted electronically in a format provided by DHCS.

Additional reporting requirements may be required by DHCS for up to 30 years after completion of project construction.

5.2. Disbursement of Grant Funds

The PFA will set forth the general conditions for disbursement. All grantees will be able to commence work and invoice for Bond BHCIP Round 2: Unmet Needs project-specific expenses incurred back to the date of their conditional award, provided the expenses align with the project identified in the grant application and the final executed PFA and detailed SOW, and dated receipts/supporting documentation are available to verify project expenses. Costs incurred in advance of the conditional award letter are non-reimbursable with Bond BHCIP funding. Bond BHCIP funding cannot be used to pay off existing loans or mortgages. Eligible incurred costs after date of the conditional award may include the

purchase of real property and construction or renovation/rehabilitation costs, including project planning or project management; appraisals; inspections; preconstruction costs such as permitting, surveying, architectural, and engineering fees; hardscaping and/or landscaping costs essential to the completion of the project (may not exceed 5 percent of the total grant award); and FFE (see section 2.7.). The project funding will become available upon final execution of the Bond BHCIP Round 2: Unmet Needs PFA with AHP, at which point, the sponsor may begin submitting invoices.

Each sponsor is required to provide a monthly projection of their project period expenditure plan, including Bond BHCIP funds and cash match, if applicable. Ongoing Bond BHCIP Round 2: Unmet Needs funding is dependent on the accuracy of each sponsor's project period projected funding needs and requires final approval from the State Treasurer's Office. Bond BHCIP funding must be spent according to State of California General Obligation spending timeline. Bond BHCIP funding received by DHCS based on general obligation bond survey submittals, must be spent within three years after the date of issuance. Overall awarded funding for Bond BHCIP Round 2: Unmet Needs must be fully expended within five years of receipt of the Notice of Conditional Award.

Each sponsor must submit a detailed and accurate estimate of its projected funding needs for the project period through a grantee portal. For projects involving acquisitions, funding is expected to be utilized within the first six months of award. Soft costs should be allocated starting at the time of the award, while hard costs for construction will depend on the scheduled start date of the construction phase.

Sponsors must enumerate project specifications, including:

- Project title/description
- Total unexpended bonds
- Budget line items (e.g., acquisition, soft costs, hard costs)
- Entity type
- Facility type
- Phases of construction
- 6-Month work-plan narrative
- Subcontractors
- Estimate of 6-month total costs, broken down into each month

Disbursement of funds will follow the bond payment processes and funding cycle. The sponsor will submit relevant invoices to the draw authority for work completed. The draw authority will review the draw request, provide preliminary approval of invoices for work completed after date of conditional award, and after DHCS approval will issue disbursement of funds to the sponsor. The sponsor will then be responsible for paying subcontractors' invoices in a timely manner. Subsequent funding for construction will be released following site inspections and once draw requests are submitted for work completed in alignment with the bond payment processes and funding cycle.

DHCS/AHP will closely monitor progress on construction and will track and review all schedules, change orders, and contingency expenses. Sponsors will be responsible for submitting invoices, revised budgets, and schedules to DHCS/AHP for approval. Sponsors must ensure that expenses are allowable under the PFA and will be expected to provide sufficient backup documentation. Sponsors are responsible for ensuring that their project is on schedule and on budget. Sponsors that are awarded Bond BHCIP funds will be solely responsible for any costs to complete the project in excess of the program funds award amount. Neither DHCS nor AHP will be responsible for any cost overruns, and projects are expected to remain on track for completion within the 5 year period. Additional details regarding the funding and disbursement process will be provided upon award.

5.3. Promoting BHCIP Awards

Sponsors must collaborate with DHCS on requests to promote the award opportunity and services funded through the award. Requests for which the sponsor will be responsible may include, but are not limited to, conducting media interviews; submitting letters to the editor of local or statewide publications; providing comments for related media activities; and/or submitting informational videos discussing the sponsor's organization, services provided, and resulting impacts of the Bond BHCIP funding on communities.

Part Six: Forms/Attachments (Total of 15)

Applicants must include all of the following attachments with the application. All required forms and supporting documents must be completed and uploaded in the application portal.

Form 1: Application Questions Guide (Note: additional questions may be included on the application portal)

Description: Application questions and related documents for Bond BHCIP Round 2: Unmet Needs

Letter(s) of support
Any preliminary site plans, design drawings, or construction drawings for the proposed project—these may include schematic designs, architectural drawings, construction blueprints, and/or other renderings (Please limit each file size to less than 20 MB).
Resumes of the development team that developed the design/construction plans.
A copy of all executed contracts for hire related to the project's development team (lawyer, construction manager, development manager, architect, consultants, general contractor, etc.).
Organization chart (for corporations, LLCs, and general partnerships owned by individuals or natural persons).
A certified appraisal and a bank loan document, if identifying a real property contribution for match.
A valid rough order of magnitude cost estimate if no construction plan is in place.
A preliminary title report.

Form 2: Budget Template (PDF is for reference only - Actual budget line population will be within the application when application portal opens)

Description: Pre-formatted template for all costs related to the proposed project, including match—note that this document will not be submitted but is only intended for use as a worksheet

Form 3: Development Team Information

Description: Information about development team, including contact information and experience

Form 4: Design, Acquisition, and Construction Milestone Schedule

Description: Schedule for achieving design, acquisition, and construction milestones

Form 5: Applicant's Certification of Prevailing Wage (inclusion in estimated budget)

Description: Certification with an attestation from the general contractor that the general contractor will comply with California's prevailing wage and working hours laws

Form 6: Applicant's Certification of Funding Terms

Description: Certification that the applicant will receive, expend, and administer all funds received under this initiative pursuant to the terms outlined

Form 7: Community Engagement

Description: Table to detail applicant outreach efforts related to the proposed project

Form 8: Schematic Design Checklist

Description: Checklist of start and completion dates for schematic design drawings, including architectural and engineering technical information

Form 9: Facility Financial Operating Pro Forma Template

Description: Table of revenue and expenses to show annual net operating income

Form 10: Board Authorizing Resolution (BAR) Template

Description: Template for eligible entities to confirm signing authority for the PFA. Local government entities and Tribal entities are allowed to use their own authorizing resolutions.

Attachment A: Pre-Application Consultation Process

Description: Outline of the PAC process, including a link to the required survey

Attachment B: DHCS Allowable Expense List

Description: List of allowable expenses for Bond BHCIP-funded projects

Attachment C: Letter of Acknowledgement for Counties Guidelines

Description: Requirements related to all letters of support submitted as part of a Bond BHCIP Round 2: Unmet Needs application

Attachment D: Budget Glossary of Terms

Description: Glossary of terms related to the budget for Bond BHCIP Round 2: Unmet Needs applications

Attachment E: Glossary of Terms

Description: Glossary of terms for Bond BHCIP Round 2: Unmet Needs

Health & Human Services Agency

Healthy. Safe. Thriving.

Re: Bond Behavioral Health Continuum Infrastructure Program Round 2 Grant Application Partnership

Click or tap to enter a date.

Dear Department of Health Care Services:

This letter serves as a formal Letter of Commitment from the County of Mariposa to affirm partnership with Madera County in the pursuit of the Department of Health Care Services: Bond Behavioral Health Continuum Infrastructure Program (BHCIP) Round 2: Unmet Needs Grant.

The County of Mariposa supports the construction of a Crisis Stabilization Unit (CSU) and Sobering Center in Madera County in the town of Oakhurst. The proximity of the proposed location enhances community access benefits the community of Mariposa. Mariposa County Health and Human Services Agency (MCHHSA) will be the lead representative for the County of Mariposa. MCHHSA is committed to addressing urgent mental health and substance use disorder needs by supporting Madera County's BHCIP Round 2 by:

- Participating in collaborative planning and implementation of the CSU and Sobering Center.
- Assisting with the integration of multi-county Memorandum of Understanding, policies, and procedures to ensure a seamless cross-county approach.
- Contributing to the development of strategies that improve access to crisis and recovery services for beneficiaries in small rural communities.
- Ensuring a robust approach to coordinated care and transitional services as part of our System of Care approach.
- Supporting data collection and evaluation efforts to improve service delivery and program outcomes.
- Committing to a 10% cash match for the CSU and Sobering Center infrastructure.

We do hereby commit to partner with Madera County as described above.

For questions, please contact me at 209-966-2000, or kkeheley@mariposacounty.org.

Sincerely,

Kristina Keheley, PhD.
Director of Mariposa County Health and Human Services Agency

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-421

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Kristina Keheley, Health and Human Services Agency Director

RE: Approve Budget Action Reducing Salary Costs and Increasing Transfers Out in the Health and Human Services Agency (HHSA) Behavioral Health Budget, with Associated Transfer In and Increased Expense in the HHSA Administration Budget, to Allow for the Final Fiscal Year (FY) 24-25 Departmental Overhead Transfer ($45,000) (4/5ths Vote Required)

RECOMMENDATION AND JUSTIFICATION

Approve Budget Action Reducing Salary Costs and Increasing Transfers Out in the Health and Human Services Agency (HHSA) Behavioral Health Budget, with Associated Transfer In and Increased Expense in the HHSA Administration Budget, to Allow for the Final Fiscal Year (FY) 24-25 Departmental Overhead Transfer ($45,000) (4/5ths Vote Required).

BACKGROUND AND HISTORY OF BOARD ACTIONS

This budget action is necessary to allow for the final HHSA overhead transfer from Behavioral Health to the Administration budget for FY 24-25.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

If this budget action is not approved, HHSA will be unable to process the final overhead transfer for FY 24-25.

FINANCIAL IMPACT

There is no impact to the County General Fund.

ATTACHMENTS

1. Budget Action #2743

VOTE RESULT

RESULT: **Adopted (UNANIMOUS)**
MOVER: District II Supervisor Shannon Poe
SECONDER: District III Supervisor Danette Toso
AYES: District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

#2743
10-7-25

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	PROGRAM	DESCRIPTION	INCREASE	DECREASE
1001	402	51111		Salary		45,000
1001	402	80211		Dept Overhead Transfer Out	45,000	
1001	507	49161		Dept Overhead Revenue	(45,000)	
1001	507	60301		General Professional Services	45,000	
				TOTALS	45,000	45,000

ACTION REQUESTED:

( ) Budget adjustment is less than or equal to $50,000 and involves shifting funds between account categories in the same fund and department. Auditor and County Administrative Officer approve. Email BA to Administration Executive Assistant lmattos@mariposacounty.org for approval.

(X) Budget adjustment recognizes new revenue, utilizes contingency, and/or involves transfers between or adjustments to multiple funds/departments. Board of Supervisors approve. Interoffice mail BA to the Clerk of the Board's office with a wet signature from the department head. 4/5's vote required

( ) Budget adjustment involves shifting funds between account categories in the same fund and department, but the amount is higher than $50,000. Board of Supervisors approve. Board of Supervisors approve. Interoffice mail BA to the Clerk of the Board's office with a wet signature from the department head. 3/5's vote required

FISCAL YEAR: (X) FY24-25 ( ) FY25-26

DEPARTMENT HEAD SIGNATURE K Kelsey DATE 9/23/25

AUDITOR SIGNATURE DATE

COUNTY ADMINISTRATIVE OFFICER SIGNATURE DATE

APPROVED BY RES NO. CLERK DATE

Budget Action Form Revised 07/17/2025

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-422

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Kristina Keheley, Health and Human Services Agency Director

RE: Approve the Submittal of Sierra-San Joaquin Perinatal Health Partnership (SSJPHP) Grant Memorandum of Understanding (MOU) for Improving Maternal Health Disparities; and Authorize the Health and Human Services Agency (HHSA) Director to Sign the Grant MOU

RECOMMENDATION AND JUSTIFICATION

Approve the Submittal of Sierra-San Joaquin Perinatal Health Partnership (SSJPHP) Grant Memorandum of Understanding (MOU) for Improving Maternal Health Disparities; and Authorize the Health and Human Services Agency (HHSA) Director to Sign the Grant MOU.

The Central California Public Health Consortium has organized three rural counties into the Sierra-San Joaquin Perinatal Health Partnership (SSJPHP) proposes a community- driven pilot project implementation initiative aimed at addressing maternal health disparities in the underserved rural areas of Calaveras, Mariposa, and Tuolumne counties in Central California. This region, which faces consistently poor maternal health outcomes and severe clinical care shortages, suffers from challenges in accessing essential perinatal healthcare services, contributing to higher rates of negative maternal and infant health outcomes.

This project will focus on improving maternal health by assessing perinatal care needs, strengthening local coalitions, bolstering critical maternal and perinatal data collection mechanisms, and implementing innovative perinatal health service delivery models, through various modalities, such as telehealth and mobile clinics. The initiative will leverage a modified version of the Nurse-Family Partnership Model, and will leverage community health workers (CHWs) and doulas in place of traditional clinical providers. These modifications aim to address workforce shortages and transportation barriers while providing culturally competent, community-driven care.

The Health and Human Services Director will sign the MOU as the primary point of contact for the consortium and associated activities of this grant MOU.

BACKGROUND AND HISTORY OF BOARD ACTIONS

This is a new funding opportunity to address maternal and perinatal health outcomes.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

If not approved, the agency will not be able to target maternal and perinatal health through this

regional partnership.

FINANCIAL IMPACT

None

ATTACHMENTS

1. **Mariposa MOU SSJPHP**
2. **SSJPHP Narrative**
3. **SSJPHP Abstract**

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

Project Narrative

Commented [1]: @akennett@csufresno.edu May you please share the project title? _Assigned to akennett@csufresno.edu_

Introduction

Rural areas often lack access to essential perinatal healthcare services, leading to poorer health outcomes for mothers and infants. In a Health Equity Report measuring 98 indicators of health,the 12 county Central California region, relative to the rest of the state, had worse outcomes for 87 indicators, many of which can be traced back to challenges accessing care.[1] A subset of three counties (Mariposa, Tuolumne, and Calaveras) are particularly vulnerable to this reality.

This Special Track proposal will focus on maternal health. The Sierra-San Joaquin Perinatal Health Partnership (SSJPHP) proposes an innovative, evidence-informed, rural-community driven initiative that is designed to establish perinatal healthcare services in Calaveras, Mariposa, and Tuolumne counties in order to improve maternal health outcomes across the region. The Consortium leading the SSJPHP, and developed strategically to implement this project, is made up of three local health departments and one regional public health organization, all of which have more than a decade-long history of collaboration.

The initiative leverages evidence-informed practices through pilot projects that utilize innovative service modalities such as telehealth and mobile clinics to meet communities where they are at and provide culturally competent care navigation through community-health representatives and doulas in a modified approach to the Nurse-Family Partnership Model. Community engagement/coalition mobilization for community-driven implementation and training and education strategies will rely heavily on the World Health Organization's Guidance for Postnatal Care for Mothers and Newborns. Modifications to these models may be made to adequately address unique community needs in each of the three counties based on our initial phase of data collection and community learning.

<u>The goals of the initiative include:</u>

Goal 1: Assess perinatal care needs and maternal health outcomes across the service area.

Goal 2: Strengthen local coalitions, data collection mechanisms, and innovative service providing modalities (i.e. telehealth, mobile clinics) within service areas to bolster services and expand care to target populations.

[1] Analysis of Health Equity in the San Joaquin Valley, 2021. Central California Public Health Consortium. https://chhs.fresnostate.edu/ccchhs/ccphc/documents/SJVPHC%20RHEA%20Report%20Final%203.22.2022%20.pdf

Goal 3: Implement community-based pilots to increase service delivery and improve maternal health outcomes with rural communities.
Goal 4: Evaluate pilot impacts and adapt for sustainability.

Expected Outcomes of the initiative include:

- Improved Maternal and Perinatal Health Outcomes *(to be finalized through phase 1 community needs assessments)*.
    - Improved outcomes may include but are not limited to: increased pre and post-natal care, decreased cesarean rates, increased breastfeeding initiation rates and duration, and decreased postpartum depression and anxiety rates.
- Enhanced understanding of current service area data and data gaps within perinatal and maternal health.
- Increased engagement between local partners and target populations.
- Strengthened data collection mechanisms within service areas.
- Enhanced knowledge of sustainable and replicable models within perinatal and maternal care within rural communities.

Evidence-Informed Approach

This project will focus on developing pilot projects that follow the Nurse-Family Partnership. SSJPHP will educate community and providers on Nurse-Family Partnership Model, and will propose modifying the model to utilize CHWs or Doulas (based on needs and preferences identified by target population during project assessment phase) in place of registered nurses or nurse practitioners. We are hoping to demonstrate similar effectiveness through this modification that accounts for the severe lack of clinical workforce in the service area, and leverages multiple evidence-informed strategies simultaneously. Additionally, transportation is a known barrier to accessing healthcare and social services across the service area, and the project intends to leverage existing mobile health services where available in order to expand service delivery. This project anticipates developing a modified NFP model that incorporates alternative, non-clinical, community-based providers, and accounts for significant transportation and geographical barriers by utilizing existing community resources, such as existing telehealth spaces and mobile clinic resources to ensure that birthing persons in the service area have access to maternal and perinatal services where and when they need them.

Need

Target Population:

According to the Rural Health Grants Eligibility Analyzer, the Sierra-San Joaquín region of Calaveras, Mariposa, and Tuolumne are 100% rural counties. This project will serve pregnant persons over age 18 living in Mariposa, Tuolumne, and Calaveras counties

A 2022 Regional Health Equity Analysis revealed that counties in the service area perform worse than the rest of the state on vital preconditions for positive maternal health outcomes, including limited exercise opportunities, limited access to healthy food, and worse rates of early prenatal care, which is likely connected to a severe shortage of primary care providers.[2]

Historically, data for pregnant persons in our 3-county region has been suppressed due to limited data mechanisms. There is currently no usable data for fetal and infant mortality, pregnancy related mortality, and post-partum depression within these counties, therefore this project will provide critical data for the region on pregnant persons and perinatal and maternal outcomes.

Subpopulations:
Research highlights the following indicators as risk factors for poorer maternal health outcomes: access to affordable care, pre-existing chronic and mental conditions, health literacy, and social supports.[3] Though rural geography in itself is a risk factor to poorer health outcomes, a special focus will be placed on participants with these additional risk factors. Additionally, rates of Medical coverage may indicate additional risk factors, and as of April 2024, 31.2% of the population in Calaveras County is enrolled in Medi-Cal, 35.4% in Mariposa County, and 28.3% in Tuolumne County. [4]
Our consortium will partner with local coalitions in each county through virtual, monthly meetings to obtain essential information on data gaps and needs and utilize this information to finalize the pilot project work plans and initiate implementation in partnership with coalition members. We will work with coalition partners to identify missing stakeholders, particularly those that may serve the target subpopulations (referenced above), to ensure that pilots are designed to meet the needs of those most at risk for poor maternal health outcomes.

Community Involvement:
This project relies on significant involvement from existing, local coalitions. Coalition makeup varies across the service area, but includes community members, community-based organizations, local health departments, tribal communities and others. While this proposal identifies possible maternal health priorities and health outcomes goals based on existing data and community knowledge, the Consortium intends to defer final strategy development to the community coalitions to ensure equitable community representation, that community members are driving local solutions, and that the results

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[2] Analysis of Health Equity in the San Joaquin Valley, 2021. Central California Public Health Consortium. https://chhs.fresnostate.edu/ccchhs/ccphc/documents/SJVPHC%20RHEA%20Report%20Final%203.22.2022%20.pdf

[3] Bridgette Blebu et al., "Social Determinants Among Pregnant Clients With Perinatal Depression, Anxiety, Or Serious Mental Illness," *Health Affairs* 43, no. 4 (April 2024): 532–39, https://doi.org/10.1377/hlthaff.2023.01456; Guillermina Girardi, Monica Longo, and Andrew A. Bremer, "Social Determinants of Health in Pregnant Individuals from Underrepresented, Understudied, and Underreported Populations in the United States," *International Journal for Equity in Health* 22, no. 1 (September 6, 2023): 186, https://doi.org/10.1186/s12939-023-01963-x.

[4] "Medi-Cal Enrollment Tracking Tool," *California Health Care Foundation* (blog), accessed January 22, 2025, https://www.chcf.org/publication/medi-cal-enrollment-tracking-tool/.

of the proposed assessments activities are adequately represented in how services are developed and delivered. In alignment with public health best practices, as well as CCPHC's regional Commitment to Health and Racial Equity,[5] we believe centering community engagement is critical. and will help to increase project buy-in as well as motivate creative solutions to ensure project sustainability beyond the term of the grant.

Barriers to Utilization and Access to Services:
There is a dramatic scarcity of maternal and perinatal services across the service area, and existing services (ie; home visiting programs) currently have low uptake of services, potentially due to lack of referrals or lack of understanding of service benefits. This project will address lack of education on existing services and the range of services necessary to adequately address perinatal outcomes. This project will also address known transportation barriers by leveraging existing mobile health services in new ways, and by evaluating potential for telehealth solutions. In addition to transportation and resource barriers, the lack of access to services are directly related to scarcity of clinical providers, and this project proposes to supplement the existing clinical workforce with an evidence-based, non-clinical workforce that is educated in providing care and support to rural mothers.

As part of Mariposa County's 2024 Community Health Assessment, pregnant community participants highlighted the following challenges: 74.9% expressed concern about their medical care options during and after pregnancy, 67.1% noted issues around accessing a birthing hospital, and 47.14% and 44.29% shared about their need for support groups and parenting classes,[6] respectively.

Within Tuolumne County, along with a primary-care provider shortage, the patient to mental health provider ratio is 760:1 (compared to the CA state ratio of 360:1). The county also has a higher than average preventable hospital admissions rate, demonstrating the need for access to prevention services and primary care. [7]

The 2023 Calaveras County Community Health Assessment also elevated access to healthcare as a community concern.[8] Specifically, 66% of respondents showed concern around the lack of medical providers and 46% around the lack of mental health services. In relation to maternal and perinatal services, community members noted:

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[5] Central California Public Health Consortium, "The Central California Public Health Consortium's Commitment to Health and Racial Equity," February 13, 2023, https://drive.google.com/file/d/1xQ9--EaPklWGf6rXEyqTYjSHLrG49WRl/view.

[6] "Community Health Assessment, Mariposa County, 2024 Edition" (County of Mariposa Health & Human Services Agency Public Health, 2024), https://www.mariposacounty.org/DocumentCenter/View/98768/2024-Community-Health-Assessment?bidId=.

[7] "Tuolumne County Community Health Needs Assessment" (Sonora Regional Medical Center, Adventist Health, 2019 2017).

[8] "Calaveras County 2023 Community Health Assessment" (Calaveras County Health and Human Services Agency, Calaveras County Public Health, 2024), https://publichealth.calaverasgov.us/Portals/PublicHealth/Documents/Popup/2023%20CCPH%20Community%20Health%20Assessment.pdf.

“You can't have a baby in this county. There's no birthing unit at the hospital… and there hasn't been one for quite some time.” – Murphys FGD participant

“We don’t have a maternity facility here, so we have people that traveled to Sonora or Jackson. We’ve received phone calls from moms about ready to have the baby and have nobody to get them there.” – KII participant

Existing Services, Gaps, and related Activities

Tuolumne County is home to one hospital facility that provides a range of services including behavioral health, mental health, and maternal health. The medical center in Calaveras county provides emergency, cancer, orthopedic, and surgical services. The lone hospital facility in Mariposa county is predominantly used for emergency services. Though all three counties have robust Public Health Departments which strive to provide the 10 essential public health services, data gaps, staffing shortages , and funding challenges have not made it feasible to focus on maternal and perinatal health and wellness. In conversations with Consortium members (the three public health directors of our tri county region), there has been progress to establish and implement home visiting programs within the last few years. Additionally, both Calaveras and Tuolumne counties have been able to obtain and utilize mobile vans to provide public health services.

As noted in Calaveras County’s 2023 Community Health Assessment, 44% respondents did not utilize any social services within the last year. Less than 6% of respondents used any social services related to maternal, infant, and child health (i.e. WIC and child-welfare services).[10]

Though data is not publicly accessible surrounding social service usage and 2-1-1 referrals in Tuolumne County, within their 2024 Community Health Improvement Plan, two objectives were identified to improve access to social service programs with specific strategies aimed at increasing referrals and connections to education and outreach programs, suggesting low utilization of those services currently.[9]

Within Mariposa county, Community Health Assessment respondents residents mention social service access concerns, specifically around the need for mental health and substance disorder programs (39.7%), clean and safe housing options (35.7%), and services related to healthy food options and physical activity programs (31.8%).[10]

As a demonstration of their commitment to maternal and perinatal health and in collaboration with the California Department of Health, all three counties in our rural region have recently implemented the California Home Visiting Program (CHVP) with a special emphasis on providing support to babies and their mothers to improve health outcomes. Our Consortium is eager to learn lessons from the programs and implement

[9] “Community Health Improvement Plan 2024” (Tuolumne County Public Health Department, 2024), https://www.tuolumnecounty.ca.gov/DocumentCenter/View/27956/CHA-CHIP-FINAL-2024.
[10] “Community Health Assessment, Mariposa County, 2024 Edition.”

pilots and strategies that bolster the work within the home visiting programs. It is critical to note that within each county, these programs require nursing and CHVP clinical service providers to operate. At this time Tuolumne County, for example, only has one eligible provider. Given the extreme nursing and clinical provider shortages in all three counties, our proposed project continues to be a necessary endeavor to help fill critical gaps in outreach and service delivery in Mariposa, Tuolumne, and Calaveras. We are confident that joining together with any evidence-based existing maternal and perinatal health infrastructure within the counties will lead to stronger, more sustainable impact.[11]

The California Department of Healthcare Access and Information has designated all of Calaveras and Mariposa counties as Primary Care Shortage Areas (PCSAs) and two out of four service areas within Tuolumne County as PCSAs.[12] Within the 3-county region, only Tuolumne county has a birthing center and obstetric providers, with the other two counties requiring pregnant persons to travel across county lines for pregnancy-related care. Despite a knowledge that services are limited, very little is understood about the experiences and needs of birthing persons in the service area. An emphasis on qualitative data collection during the assessment period will aim to close this gap.

Despite evidence for improved perinatal outcomes, there are no known Doula or CHW services in Mariposa County and Calaveras County, and limited services within Tuolumne County. In some instances, pregnant persons can hire for at-home privately-owned Doula services, though if hospital services were needed in Calaveras and Mariposa, they would need to cross county lines to obtain those.

Data on maternal and perinatal health outcomes in the rural counties of Calaveras, Mariposa, and Tuolumne is severely limited, with much of the available information either suppressed or incomplete due to the scarcity of healthcare services available in the counties. Rural areas often face substantial barriers in data collection, including limited access to healthcare facilities, insufficient reporting infrastructure, and a lack of specialized maternal care providers to report maternal health outcomes. As a result, many maternal health statistics, such as rates of prenatal care access, cesarean delivery, or postpartum depression, are either not reported or are aggregated into larger regional datasets, making it difficult to assess the specific needs of these communities. Oftentimes, rural areas are “maternal health desserts”. Meaning women seeking treatment have to travel far to seek care. Over 43% of women in rural areas of

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[11] “Prenatal Care | Tuolumne County, CA - Official Website,” accessed January 22, 2025, https://www.tuolumnecounty.ca.gov/581/Prenatal-Care?utm_source=chatgpt.com; “California Home Visiting Program | Tuolumne County, CA - Official Website,” accessed January 22, 2025, https://www.tuolumnecounty.ca.gov/1812/California-Home-Visiting-Program; “Calaveras County Maternal Child Adolescent Health,” accessed January 22, 2025, https://publichealth.calaverasgov.us/Programs/Maternal-Child-Adolescent-Health-MCAH; “Smart Start - Visiting Nurse Program for Parents & Baby | Mariposa County, CA - Official Website,” accessed January 22, 2025, https://www.mariposacounty.org/729/Smart-Start---Visiting-Nurse-for-Parents.

[12] “Primary Care Shortage Areas Report” (Department of Health Care Access and Information, January 30, 2020), https://hcai.ca.gov/wp-content/uploads/2020/10/PCSA-Report-1.pdf.

California live over 30 minutes from a birthing hospital compared to 6.2% of women living in urban areas. In some cases, vital health information is never collected due to the absence of consistent perinatal care services, contributing to significant gaps in understanding health disparities in these rural areas.[13]

The lack of reliable, disaggregated data from these counties further exacerbates the challenges in addressing maternal and perinatal health disparities. Without comprehensive data, it is difficult to target interventions effectively or to advocate for necessary resources to improve care. This project seeks to fill these gaps by conducting community-driven needs assessments and implementing innovative service delivery models that will not only address immediate healthcare needs but also establish robust, sustainable data collection mechanisms. The SSJPHP aims to gather region-specific data that will inform future policy and program decisions, ensuring that maternal health disparities in these rural counties are recognized and addressed through targeted interventions.

With the support of our local health departments in Calaveras, Mariposa, and Tuolumne who have demonstrated their departments' deep commitment to establishing sustainable practices that lead to outreach and increased services within the maternal and perinatal space, we are confident that our proposed project can be integrated into the existing healthcare and social services infrastructure. Specifically, we plan to lean on established relationships between our rural Consortium members and the local medical center, Community-Based organizations and coalitions, and community-members to drive the work forward in a sustainable and culturally sensitive way. We will leverage existing mobile health resources, established telehealth services and newly implemented home visiting programs at local health departments in order to strengthen existing service delivery and increase service uptake and to ensure care is provided to those hardest to reach. Our rural tri-region is fertile ground for our proposed pilot program process and has the ability to improve maternal outcomes with adequate funding and partnerships.

As previously noted, our region faces severe public health workforce and physician shortages, especially as it relates to maternal and perinatal health. Two California policies that local health departments are navigating are California's increased minimum wage law that took effect on January 1, 2025 and the 2030 Seismic requirement that all California hospitals will have met stringent seismic safety standards.[14] Both policies require significant financial investment and budget restructuring at the county public

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[13] J Fontenot et al., "Where You Live Matters: Maternity Care Deserts and the Crisis of Access and Equity in California" (March of Dimes, 2023), https://www.marchofdimes.org/peristats/assets/s3/reports/mcd/Maternity-Care-Report-California.pdf.

[14] "2030 Seismic Requirements," California Hospital Association, accessed January 22, 2025, https://calhospital.org/issues/2030-seismic-requirements/; Cal/OSHA and State of California, "The Labor Commissioner's Office Reminds Employers That California's Minimum Wage Increases to $16.50 per Hour on January 1| California Department of Industrial Relations," accessed January 22, 2025, https://www.dir.ca.gov/DIRNews/2024/2024-107.html.

health and health and human services level. Unfortunately and though likely unintentionally, these policies place particular burden on our rural communities as they are already struggling to fund basic public health programs, medical services and provide enough providers for the region. This reality provides further justification for the need for our proposed pilot programs.

Additionally, while California is a leader in deploying innovative billing mechanisms to allow for an expansive range of services offered through state medicaid providers, these sources of revenue primarily benefit organizations that already have robust abilities to bill for provision of services. Rural health departments and community-based organizations who may especially benefit from these additional sources of revenue, typically do not receive the support necessary to develop infrastructure to bill. continue to provide services without even in the absence of the robust billing structure available in urban and more resourced communities. Without billing infrastructure, rural LHDs and CBO are unable to take full advantage of existing billing codes. This project hopes to mitigate some of this inequity through service delivery innovation.

Our proposed project's intended beneficiaries of funded activities include:

- Local coalitions which will receive training and educational opportunities on strategies to provide maternal and perinatal care within rural communities. We intend to meet monthly via virtual meetings with these coalitions to obtain essential information on data gaps and needs and utilize this information to finalize the pilot project work plans and initiate implementation in partnership with coalition members.
- Proposed Target Population: Pregnant persons over the age of 18 in Calaveras, Mariposa, and Tuolumne. Our target population will benefit by receiving maternal and perinatal services that are intended to improve their health outcomes. We will ensure representatives from our target population are included in coalition meetings in order to ensure pilot activities and health outcomes fit their needs. Detailed tracking plans can be found in Attachment 4: Work Plan.
- Rural counties, rural medical centers/clinics, and rural local health departments in surrounding areas and beyond are primed to receive information in the form of lessons learned, impact, challenges, and sustainability and replicability process guides with the hope that they are able to adapt and replicate any useful pilot project strategies. Detailed tracking plans can be found in Attachment 4: Work Plan.
    - Specific to medical centers in the region and given the high utilization of emergency departments in our tri-county region, we anticipate seeing a decrease in non-necessary emergency services related to maternal and perinatal needs.
    - Specific to Local Public Health Departments, we anticipate they will benefit from stronger data collection mechanisms, increased data around maternal and perinatal health which is currently negligible and stronger maternal and perinatal health outreach and service infrastructure.

Approach

Goal 1: Assess perinatal care needs and maternal health outcomes across the three rural service areas:

- Objective 1: Synthesize Current Data and Identify Data Gaps
- Objective 2: Understand Community Perinatal Service needs, preferred service delivery modalities, and biggest challenges to accessing those services.
- Objective 3: Understand Community Priorities related to maternal health and perinatal outcomes.

The objectives within this goal were designed to gain an understanding of current maternal and prenatal health outcomes within Calaveras, Mariposa, and Tuolumne, as well as data gaps. Additionally, we intend to rely on community participation to understand community-based preferences on preferred services, delivery modalities, common challenges to prepare for, and which maternal and perinatal outcomes to assess. The objectives of this goal will be completed in Years 1 and 2. Specific outcomes and measurements for each activity can be found in Attachment 7: Workplan.

Goal 2: Strengthen local coalitions, data collection mechanisms, and innovative service providing modalities (i.e. telehealth, mobile clinics) within service areas to bolster services and expand care to target populations:

- Objective 1: Support local coalitions through partner engagement.
- Objective 2: Bolster data collection mechanisms in service areas.
- Objective 3: Fortify innovative and evidence-based service modalities in the delivery of maternal and perinatal care within service areas.

The objectives within this goal were designed to take information learned in Goal 1 to implement strategies to support local coalitions in building stronger partnerships within their counties, strengthen data collection mechanisms to allow for sustainable data practices within the regions, and to better utilize rurally-focused outreach and service modalities such as telehealth and mobile clinics as a sustainable way to provide maternal and perinatal care. The objectives of this goal will be completed in Years 1 and 2. Specific outcomes and measurements for each activity can be found in Attachment 7: Workplan.

Goal 3: Implement Community-Based Pilots to Increase Service Delivery and Improve Maternal Health Outcomes with rural communities

- Objective 1: Develop Community-Based Pilots to increase perinatal service delivery.
- Objective 2: Partner with maternal and perinatal community experts to support pilot development
- Objective. 3: Increase access to maternal and perinatal services through pilot projects.

The objectives within this goal are designed to develop community-driven pilot projects that will increase perinatal and maternal health outreach and service delivery within Calaveras, Mariposa, and Tuolumne. These pilots will be vetted and chosen by community experts through robust feedback loops. The objectives of this goal will be

ongoing during implementation and formally during year 4. Specific outcomes and measurements for each activity can be found in Attachment 7: Workplan.

Goal 4: Evaluate Pilot Impacts and Adapt for Sustainability

- Objective 1: Understand sustainability realities and opportunities for pilot programs
- Objective 2: Understand impact of pilots that were implemented
- Obj 3. Share best practices and lessons learned from pilot projects through existing or new regional mechanisms.
- Objective. 4.Develop supports and opportunities for sustainability

The objectives within this goal were designed to ensure sustainability and replicability of the chosen community-driven pilots. We intend to analyze the process and outcomes of each pilot to assess strengths and weaknesses and adapt to allow for sustainability within the models. We will share best-practices and lessons learned widely with rural communities with the hopes of encouraging similar action. The objectives of this goal will be completed in Year 4. Specific outcomes and measurements for each activity can be found in *Attachment 7: Workplan*.

Specific needs of birthing persons across the service area, and particularly those experiencing poverty, transportation barriers, and lack of provider availability, will be more fully understood following the assessment phase of the proposed project. Conversations with partners have confirmed anecdotal evidence that birthing persons face enormous challenges accessing specialty care (before and after birth), accessing basic prenatal care (due to lack of prenatal care providers in the service area). These issues are compounded by challenges that are unique to maternal health, including difficulty accessing oral health services, lack of mental health providers, and geographic isolation. While the proposed project will not be able to address every challenge facing the target population, this project allows for community prioritization of needs that surface during the assessment phase, and these priorities will be incorporated into the modified NFP pilots. The proposed modifications (outlined below), are specifically designed to address access to care barriers that exist due to lack of clinical providers. Some current services (such as the local health departments' Home Visiting Programs) are similar to the NFP model, and face capacity limitations due to the requirement to utilize a clinician to perform the home visit. If necessary, this project will advocate for implementing an alternative evidence-based service delivery model if it better aligns with specific community priorities surfaced during the assessment phase.

This project will focus on developing pilot projects that follow the Nurse-Family Partnership model, which has been proven to improve maternal health across several outcomes of interest, including reduced maternal mortality, reduced hospitalization, and

increased breastfeeding initiation.[15] The model suggests improved maternal well-being is likely, and this project will likely incorporate specific outcome tracking related to mental health screenings and outcomes, potentially contributing even further to the evidence-base for the NFP model.

The Sierra-San Joaquin Perinatal Health Consortium will educate community and providers on Nurse-Family Partnership Model, and will propose modifying the model to utilize CHWs or Doulas (based on needs and preferences identified by target population during project assessment phase) in place of registered nurses or nurse practitioners. The use of CHWs and Doulas to improve maternal supports and outcomes are also evidence-based practices, and have significant overlap with standard NFP practices related to home visiting and relational client-provider interactions.[16] We are hoping to demonstrate similar effectiveness through this modification that accounts for the severe lack of clinical workforce in the service area, and leverages multiple evidence-informed strategies simultaneously. There is such a severe shortage of clinical and the community-based healthcare workforce that implementing the NFP model is likely unattainable without modifications. Additionally, transportation is a known barrier to accessing healthcare and social services across the service area, and the project intends to leverage existing mobile health services where available in order to expand service delivery. This project anticipates developing a modified NFP model that incorporates alternative, non-clinical, community-based providers, and accounts for significant transportation and geographical barriers by utilizing existing community resources, such as existing telehealth spaces and mobile clinic resources to ensure that birthing persons in the service area have access to maternal and perinatal services where and when they need them.

Adequate maternal health services, including mental health screenings, home visits, telehealth appointments, and mobile clinic services can reduce expensive hospitalization rates and can prevent costly mental health treatment by providing support early on while increasing maternal and perinatal health outcomes. We intend to work with managed care plans (MCPs) throughout the pilot implementation process to highlight potential cost savings and to incentivize increased reimbursement rates for non-clinical care, developing more innovative transportation reimbursement models than currently exist, and to work with communities to ensure that clinical care is available and equitable beyond the federal funding period.

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[15] “Nurse-Family Partnership (NFP) | County Health Rankings & Roadmaps,” October 13, 2020, https://www.countyhealthrankings.org/strategies-and-solutions/what-works-for-health/strategies/nurse-family-partnership-nfp.

[16] “Community Health Workers | County Health Rankings & Roadmaps,” February 6, 2023, https://www.countyhealthrankings.org/strategies-and-solutions/what-works-for-health/strategies/community-health-workers; “Community-Based Doulas | County Health Rankings & Roadmaps,” August 8, 2024, https://www.countyhealthrankings.org/strategies-and-solutions/what-works-for-health/strategies/community-based-doulas.

We believe that MCP funding support based on justified cost savings will support sustainability, though MCP funding alone may not be sufficient. To that end, we anticipate the ability to integrate program activities into existing coalitions, current local health department programs, and clinical and community-based services to be able to sustainably provide the necessary financial and organizational infrastructure to the proposed project activities and ensure the activities can persist beyond the federal funding period.

In regards to workforce development, doula services are reimbursable, but this remains an untapped benefit given the limited doula workforce that exists in the region. If prioritized by the community, this project may support doula training in the service area, which would be a billable service and sustainable via state funding.
Additionally, the data activities proposed in our work plan are designed to strengthen the region's data mechanisms to be sustainable and replicable, ensuring that data can continue to inform community decisions related to maternal health.

In order to enhance the understanding of current expenditures based on billing codes related to doula services, CHW services, and relevant maternal health screenings, we can look at key Medicare billing codes that highlight services that address both clinical and social determinants of health factors. Doula services can be billed for miscarriage or abortion services (CPT 59840), prenatal and postpartum visits (Z1038/Z1034), as well as labor and delivery support (CPT 59409). Community Health Workers (CHWs) services can now be covered as well as they are critical to addressing SDoH with codes for community health integration (G0019) and illness navigation services (G0023). Additionally, behavioral health integration services can be billed through CPT codes 99492-99494 and HCPCS G2214, supporting the integration of mental health care with maternal health care to create a more comprehensive approach.These new codes are a way to incorporate medicare billing codes that address both community and behavioral health services.[17] Furthermore, additional care navigation and supports are available to select, vulnerable populations across California under CalAim and the recent Enhanced Community Management program, that includes some of the billing codes indicated above.

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[17] "Obstetrics" (Medi-Cal, n.d.), https://mcweb.apps.prd.cammis.medi-cal.ca.gov/assets/09FC6B68-5741-4478-B087-2D8CA5DBAC25/workbook_ob_hap.pdf?access_token=6UyVkRRfByXTZEWIh8j8QaYylPyP5ULO; "Pregnancy: Early Care and Diagnostic Services" (Medi-Cal, September 2024), https://mcweb.apps.prd.cammis.medi-cal.ca.gov/assets/B29DDAA6-2531-466F-A392-A848FE4AE528/pregearly.pdf?access_token=6UyVkRRfByXTZEWIh8j8QaYylPyP5ULO; "Pregnancy: Per Visit Billing" (Medi-Cal, August 2020), https://mcweb.apps.prd.cammis.medi-cal.ca.gov/assets/98CB3A81-F614-4A66-9758-9D340AFF5706/pregper.pdf?access_token=6UyVkRRfByXTZEWIh8j8QaYylPyP5ULO; "Pregnancy: Comprehensive Perinatal Services (CPSP) List of Billing Codes" (Medi-Cal, August 2020), https://mcweb.apps.prd.cammis.medi-cal.ca.gov/assets/B49DC7A8-9C98-475A-AFF8-F3702FE0AB0F/pregcomlis.pdf?access_token=6UyVkRRfByXTZEWIh8j8QaYylPyP5ULO.

Our consortium is highly invested in pursuing unique reimbursement strategies that allow for sustainability within the maternal and perinatal space. Though what specific mechanisms we are able to pursue will be elucidated after conversations with partners during our coalition meetings, our initial thoughts anticipate that some kind of increased reimbursement when there is a confirmed pregnancy and based on the positive maternal and perinatal health outcomes may be feasible. We also believe there would be utility in incentivization programs that actively seek to find those who are in need of services and then ensuring that there is some wrap-around care for them that leads to better maternal and perinatal health outcomes.

Work Plan

Narrative: Project Goals, Objectives, and Timeline

Goal 1: Assess Perinatal Care Needs and Maternal Health Outcomes
Timeline: Year 1 (May 2025 - February 2026)

Assessing perinatal care needs and maternal health outcomes is critically important because it provides a foundational understanding of existing services, gaps, and health challenges within the targeted rural areas. This assessment identifies disparities in maternal health care access, informs data-driven decision-making, and ensures that interventions are tailored to meet specific community needs. By recognizing service delivery barriers and community priorities early on, the project can implement effective, targeted solutions that lead to improved health outcomes for mothers and infants.

Objective 1.1: Synthesize current data and identify gaps through assessment crosswalks and collaboration with local coalitions and Managed Care Plans.
Activities: Conduct crosswalks of LHD MCAH Program Assessments and other relevant community assessments; engage with local coalitions; analyze expenditures related to doula and CHW services.
Responsible Parties: CCPHC Director, CCPHC Data Scientist, Research Assistant.
Outcome Measure: Enhanced understanding of service area data gaps and maternal health trends.

- **Objective 1.2:** Understand community service needs, delivery preferences, and access challenges.
  Activities: Participate in coalition discussions; develop support structures for partner engagement with target populations.
  Responsible Parties: CCPHC Program Manager, Collaboration Specialist, Technical Consultant.
  Outcome Measure: Identified community needs, preferences, and barriers to maternal care services.
- **Objective 1.3:** Identify community priorities through learning sessions with Community-Based Organizations.
  Activities: Facilitate learning sessions to prioritize outcomes like prenatal care, breastfeeding rates, and postpartum depression.

Responsible Parties: CCPHC Data Scientist, Technical Consultant, LHD Partners.
Outcome Measure: Prioritized maternal and perinatal health outcomes for targeted interventions.

Goal 2: Strengthen Local Coalitions and Data Mechanisms
Timeline: Year 1 (October 2025) - Year 3 (May 2027)

Strengthening local coalitions and data mechanisms is crucial because it builds a collaborative foundation for addressing maternal and perinatal health challenges. By engaging diverse partners and improving data collection, coalitions can identify gaps, share resources, and implement targeted interventions. Enhanced data systems allow for better tracking of health outcomes, informing evidence-based decisions and ensuring accountability. This collective effort fosters more effective, sustainable solutions tailored to the unique needs of rural communities, ultimately improving access to care and health outcomes for mothers and infants.

- **Objective 2.1:** Engage coalition partners and strengthen collaboration.
  Activities: Conduct regular coalition meetings; recruit and engage new partners.
  Responsible Parties: CCPHC Program Manager, Collaboration Specialist, LHD Partners.
  Outcome Measure: Increased coalition engagement and comprehensive documentation of coalition needs and strengths.
- **Objective 2.2:** Bolster data collection mechanisms.
  Activities: Collaborate with coalitions to set data goals and implement data strategies.
  Responsible Parties: CCPHC Data Scientist, LHD Partners.
  Outcome Measure: Established data goals and strategies for improved data collection in service areas.
- **Objective 2.3:** Implement innovative service modalities (telehealth, mobile clinics).
  Activities: Assess and refine the use of innovative service models based on coalition feedback.
  Responsible Parties: CCPHC Program Manager, Technical Consultant.
  Outcome Measure: Enhanced use and effectiveness of innovative service delivery models.

Goal 3: Implement Community-Based Pilots to Improve Service Delivery
Timeline: Year 2 (June 2026) - Year 4 (April 2029)

Implementing community-based pilot projects is vital because it allows for testing and refining innovative service delivery models tailored to the unique needs of rural communities. These pilots provide real-world evidence of what strategies effectively improve maternal and perinatal health outcomes. By partnering with experts and local stakeholders, the project ensures that solutions are community-informed and sustainable. This approach leads to expanded access to quality care, addresses health disparities, and lays the foundation for broader adoption of successful practices.

- **Objective 3.1:** Develop evidence-informed pilot projects.
  Activities: Finalize pilot project objectives; design and plan pilots utilizing mobile health services and telehealth.
  Responsible Parties: CCPHC Director, CCPHC Program Manager, LHD Partners.
  Outcome Measure: Increased number of pilot projects focused on maternal and perinatal health service delivery.
- **Objective 3.2:** Partner with maternal and perinatal experts to support pilot development.
  Activities: Conduct strategy sessions with experts; integrate feedback into pilot designs.
  Responsible Parties: Technical Consultant, CCPHC Program Manager, All Partners.
  Outcome Measure: Improved pilot project designs based on expert feedback and community input.
- **Objective 3.3:** Increase service access through pilot implementation.
  Activities: Execute pilot projects and monitor their impact on service access.
  Responsible Parties: CCPHC Program Manager, All Partners.
  Outcome Measure: Expanded access to maternal and perinatal care services and improved health outcomes.

Goal 4: Evaluate and Sustain Project Impact
Timeline: Year 4 (May 2028 - April 2029)

Measuring impact is essential because it ensures that the improvements made through the pilot projects are not only effective but also sustainable and scalable. This phase focuses on assessing the long-term viability of the implemented strategies, measuring their impact, and sharing successful practices with other communities. By doing so, the project can continue delivering positive maternal and perinatal health outcomes beyond the grant period and encourage adoption of effective models across similar rural areas.

- **Objective 4.1:** Assess sustainability of pilot projects.
  Activities: Evaluate pilot sustainability and identify necessary resources for continuation.
  Responsible Parties: CCPHC Program Manager, All Partners.
  Outcome Measure: Defined sustainability strategies and resource needs for pilot continuation.
- **Objective 4.2:** Evaluate pilot impacts and share best practices.
  Activities: Collect and analyze outcome data; disseminate findings to partners.
  Responsible Parties: CCPHC Data Scientist, Program Manager.
  Outcome Measure: Documented pilot outcomes and broader dissemination of effective practices.
- **Objective 4.3:** Develop sustainability and replication guides.
  Activities: Create and distribute guides to support replication and sustainability.
  Responsible Parties: CCPHC Program Manager, All Partners.
  Outcome Measure: Published sustainability and replication resources for scaling successful models.

SSJPHP members have a decades long history of working together to address regional health issues with a public health approach through their participation in the Central California Public Health Consortium. SSJPHP Consortium members already have frequent and established communication mechanisms, and specific communications structures and meeting cadences will be implemented specific to this project

Local Health Jurisdictions (LHJs) are key organizers of health initiatives in rural counties, and the LHJ partners in the SSJPHP will be instrumental in connecting the larger Consortium to existing coalitions and partners that will inform every phase of the proposed project.

Though the health departments in the SSJPHP may have very limited capacity in their Maternal, Child, and Adolescent Health (MCAH) program development, we will rely heavily on the expertise housed within CCPHC to manage the project, provide logistical support, data expertise and analysis capacity, and lend policy and advocacy expertise to the project.

SSJPHP anticipates that this project results in improved health outcomes (as outlined in previous sections) and in reduced access to care barriers, especially related to transportation and shortage of clinical providers as well as recommendations for policy changes related to improving service delivery systems, adjusting reimbursement, or creating environmental changes to enhance service delivery.

In alignment with CCPHC's Data Equity Principles,[18] CCPHC will center community access and participant data ownership in communicating project findings. CCPHC will utilize its own networks and communication channels (quarterly newsletter, annual report, leadership updates, and LinkedIn) along with the communication channels of additional SSJPHP Consortium members to share project information. We will also rely on project partners to share project-related information as. State and regional partners frequently invite CCPHC to present updates and information for a variety of groups, and we will leverage opportunities to present information to state policy makers, agencies, and Managed Care Organizations. CCPHC has relationships with communication and media partners, and these relationships will be leveraged to share project information that is relevant to Central CA communities. CCPHC often presents at state and national conferences, and will explore conference opportunities, and if there is partner interest, will explore publication opportunities.

The proposed project will leverage billing and funding mechanisms available across the state, but widely untested in rural areas, providing a valuable opportunity to demonstrate ways rural areas may leverage existing state resources. Each county in CCPHC's 12-county membership has large rural areas. The nine counties not included in this proposal's service area will be learning alongside the three counties making up the service area, and may be able to implement findings, lessons, and service delivery mechanisms even before the end of the project period due to their existing collaboration

[18] Central California Public Health Consortium, "Data Equity Principles," September 2023, https://drive.google.com/file/d/1OfxUfWD4N9WLk7m9HaqwkMg4k9U_Tjcp/view.

and participation in peer-learning spaces.

As mentioned, a critical component of this project is to remain community-informed and community-driven. Though rural communities differ across service areas, there are many overlapping needs within rural communities. Ensuring that rural community voices are elevated in the development and implementation of the pilot projects allows for increased service delivery knowledge specifically related to maternal and perinatal health which can also be shared with rural communities across the nation.

Resolving Challenges

Current state and federal fiscal outlooks may present a challenge if public health funding is significantly reduced, or if the state does not continue to move in the direction of reimbursing non-clinical maternal health supports (ie; Doula services, CHW services), or if reimbursement continues to not cover the full cost of delivering services. A reduction in federal or state funding to local health departments may impact our public health partners' abilities to stay fully engaged in this project.
SSJPHP will mitigate this challenge by ensuring that the success of this project is not exclusively dependent on any one partner. Similarly, engaging clinical partners who are already at capacity may be challenging. Compensating clinical partners for their time engaging in coalitions and designing flexible feedback mechanisms for clinical partners may help to mitigate this challenge.

The nature of the project requires sustained engagement of community partners, which can present challenges when community organizations experience staff turnover or shifting priorities. Additionally, the discussions related to maternal health are associated with reproductive health, which may elicit strong reactions or opinions, especially in the conservative, rural counties targeted by this project. This may cause hesitation for partners who may be more closely impacted by local politics. These challenges are not unique to CCPHC's work, and we are typically successful in overcoming these challenges through adopting flexible and partner-centered approaches to our work. Additionally, CCPHC strongly believes in the power of building personal relationships and in connecting with multiple staff across an organizational partner. We have had success in working with partners to co-create solutions to project implementation challenges by remembering that we are working with people first, and organizations second.

Program Self-Assessment

The MOAs submitted with this application (in Attachment 2) indicate a commitment to all elements of the project, and subawards to consortium members will include accountability requirements, including collecting and sharing metrics prioritized by the project Consortium and local coalitions. The first phase of the project is a heavy emphasis on developing data and outcomes tracking infrastructure in the partner counties. The nature of this activity will include building mechanisms to track number of

perinatal health services delivered (ie; preventive screenings, wellness checks, breastfeeding support), number of clients served, and when possible, cost-savings both for the recipient of services and managed care plans or other insurers. The project will assess outcomes over time and look for improvement in community-selected priority areas relative to the baseline status revealed by the assessment phase.

SSJPHP will review data flowing from projects on a quarterly basis in order to identify trends, barriers, pilot design issues, and opportunities to improve service delivery. The team reviewing the data will include SSJPHP partners, community partners, and service providers and recipients. At minimum, data on number of patients served, number of services delivered, results of mental health screenings, other preventive screenings delivered, and hospitalization/rehospitalization metrics will be reported quarterly, but final metric selection will be made by local coalitions.

Engaging existing, rural coalitions is foundational to the success of this project. Local health departments acting as consortium members do not currently have the information necessary to strategically design perinatal service delivery that exceeds what their Home Visiting Programs currently provide. Local health departments in the service area are well aware that input from target populations and community engagement in program design processes are essential to the success of any initiative launched by the local health department. Rural communities rely on trust, communication, and relationships to overcome resource constraints, and this project will be no exception. Furthermore, the emphasis on qualitative data collection during this project's assessment phase will mean that the stories, experiences, and insight from birthing persons in Mariposa, Calaveras, and Tuolumne counties will be baked into the project design from the very beginning, acting as a foundation and not an afterthought.

Data sharing between jurisdictions and organizations almost always presents a challenge. We intend to try to mitigate these challenges by clearly identifying organizational barriers and data policies during the assessment phase of this project so that they can be addressed during initial phases of the project. Data collected from pilot projects that are specifically for related to this proposal will be shared between partners as outlined in subaward agreements; if necessary, data sharing agreements may be established between each partner and CCPHC to ensure there is a centralized location to analyze and store data while maintaining privacy and HIPAA standards. Staff turnover over the course of the project's four year term is likely and to mitigate this challenge, multiple staff from each partner organization will be involved in this project to mitigate communication gaps or commitment challenges that may occur as a result of staff turnover. Due to the longevity of the existing relationships between SSJPHP partners, serious disagreements are not anticipated, but in the case that they do occur, CCPHC will defer to rural local health department partners for final decisions related to project implementation.

The first year of this project proposes working with local organizations and local health departments across Mariposa, Tuolumne, and Calaveras counties to develop data collection mechanisms that allow these counties to better understand current maternal

outcomes and the ability to understand the impact of the proposed pilot projects as well as future interventions. SSJPHP intends to utilize the data mechanisms built during the assessment period to assist in tracking recipients of project intervention services for at least one year during the performance period. Recipients of funding to support pilot interventions will be required to utilize these data mechanisms per the subaward agreement. While outcome tracking mechanisms may vary by pilot project, they will be informed by the priority outcomes identified by community coalitions. Additionally, the evidence-informed NFP model encourages service delivery for two years, so tracking service recipients will be critical in order to uphold the integrity of the model itself.

CCPHC intends to bring on a subject matter expert, Mommy's Helper, a local perinatal care delivery provider, to help develop outcomes tracking mechanisms specific to each pilot project. Mommy's Helper currently tracks outcomes on clients they serve and have established methods for ensuring that data gets communicated to providers and managed care plans. These methods will inform SSJPHP pilots and be adapted as necessary. The early emphasis on establishing data collection mechanisms during year one and two of the project will help to ensure that tracking outcomes is part of the project culture and expectation, and the goal is that tracking outcomes become a built-in element of service delivery, rather than an optional add-on.

SSJPHP intends to work with MCPs to analyze pre-implementation outcomes and costs vs. post-implementation outcomes and costs related to the priority outcomes identified by communities in the service area. Furthermore, through the assessment and data mechanism development phase, opportunities to collect cost-savings data will be built into data processes with the intent that those processes are informative beyond the duration of this project. There is some existing data on the expected return on investment for preventive reproductive services[19] and costs associated with adverse maternal outcomes,[20] and these known and estimated costs may be used to supplement locally collected data to estimate the long-term cost savings that the pilot services may yield for rural communities, managed care plans, and the state medicaid system. Depending on the outcomes of the project, cost-savings estimates may be used to advocate for sustaining resources or expansion of services to other rural areas in California. It is important to the SSJPHP that despite the compelling nature of cost-savings data, that this project centers equity and humanity in its communications and advocacy, with cost-savings data being a benefit to improved outcomes rather than the aim of the initiative.

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[19] Jennifer J Frost et al., "Return on Investment: A Fuller Assessment of the Benefits and Cost Savings of the US Publicly Funded Family Planning Program," *The Milbank Quarterly* 92, no. 4 (December 2014): 667–720, https://doi.org/10.1111/1468-0009.12080.

[20] "The High Costs of Maternal Morbidity Show Why We Need Greater Investment in Maternal Health," November 12, 2021, https://doi.org/10.26099/nz8s-4708.

Organizational Information

CCPHC maintains numerous collaborative community networks that we will leverage for portions of this project, including a Regional Healthcare Sustainability Group, a Regional CBO Call, and regional Subcommittees dedicated to Equity and Data. The Partnership developed specifically for this project will be able to utilize existing networks as a resource to inform this project's work, and as spaces to share project findings and extend the reach of the project beyond the target, three-county region.
CCPHC exists to increase the capacity of local health departments, and to that end, maintains expertise in several areas critical to the successful implementation of this project, including expertise in Policy, Systems, and Environmental Change, expertise in regional data collection and analysis, expertise in integrating equity principles into public health programs, and expertise in engaging community members and community-based organizations in public health initiatives. CCPHC's role in the proposed project is to bring leadership, capacity, and expertise in equitable public health implementation to locally-driven priorities. An additional purpose served by CCPHC is to fill regional gaps and provide capacity where it is needed. Currently, a number of counties within CCPHC's organizational scope have been identified as pilot counties for California's Transforming Maternal Health Initiative.[21] These pilot counties will have opportunities to innovate with their maternal health service delivery, and the proposed project will allow for neighboring rural counties to innovate alongside them and create solutions specific for rural communities. Rural counties often get overlooked and left behind in the development of state-wide initiatives, and this proposed project allows for the opportunity for rural counties to develop pilot programs that can provide guidance to the state of California when they launch broader maternal health initiatives.

CCPHC is an existing regional consortium, with a membership of local health departments and significant experience implementing regional projects such as regional trainings, regional data analyses, regional research initiatives, and organizing regional policy and advocacy work. The implementation of this project would be an expansion of CCPHC's ability to lend regional expertise and capacity to sub-regional projects (ie; the three-county service area identified in this project). CCPHC's prior experience working closely with each of the SSJPHP partners positions the project well for successful implementation due to mutual understanding of priorities, challenges, and opportunities that are unique to the three partner local health departments.

The local health departments acting as partners in SSJPHP are very effective at delivering services and education throughout their rural communities, but can be hamstrung by lack of public health department funding and a severe shortage of clinical providers. The three counties composing the service area are neighbors and Tuolumne County connects to both Mariposa County and Calaveras County. The applicant organization, CCPHC, is regional in nature, and staff live and work across the region,

[21] State of California, "State Secures Federal Funding for New Maternal Health Initiative That Will Focus on Quality of Care for Pregnant Medi-Cal Members," Governor of California, January 6, 2025, https://www.gov.ca.gov/2025/01/06/state-secures-federal-funding-for-new-maternal-health-initiative-that-will-focus-on-quality-of-care-for-pregnant-medi-cal-members/.

but do maintain an office in Fresno County, which is contiguous with Mariposa county. Mariposa, Calaveras, and Tuolumne counties are all considered Central-Sierra counties, meaning they are in the eastern-mountain portion of Central California.

CCPHC and its project partners (SSJPHP) will leverage partnerships with existing coalitions and engage partners with deep community knowledge to determine the most appropriate assessment methodologies. CCPHC begins every project with a landscape of existing data and services, and already has conducted a literature review and preliminary data analysis that will inform this projects' assessment phase. Like other portions of the proposed project, the exact assessment methods will be informed through community engagement processes to ensure that the assessed population has been appropriately engaged in assessment development and can help ensure that the resulting assessment is useful both to project partners and the rural community the project is serving. CCPHC staff and staff from other SSJPHP organizations have both lived and professional experience in Central California's rural communities and will rely on that existing experience to inform assessment development. The SSJPHP anticipates that relying exclusively on digital or virtual means of communication or assessment would mean missing significant portions of the population and it will be assumed that a variety of assessment methods and languages will be necessary. Additionally, ensuring the centering of qualitative data in assessment methods will be a priority of this project since rural population numbers tend to require suppression of data, and this is part of what has contributed to existing knowledge and data gaps.

CCPHC has significant experience ensuring engagement from a variety of partners in regional programming and planning. With experience facilitating collaborative regional networks (including our regional Leadership Committee, Healthcare Sustainability Working Group, Regional CBO Networking Call, and regional subcommittees covering topics on Data, Equity, Policy, Workforce, and Communications), CCPHC is skilled in techniques to create engaging and inclusive spaces, and in understanding the unique needs of various partners. Regional work frequently includes building consensus, identifying cross-jurisdictional priorities and developing complex work plans to execute both short and long-term projects. These networks are action-oriented, equity-centered, and bring a variety of partners with diverse perspectives into regional public health work. CCPHC maintains relationships with a variety of regional organizations informally, recognizing that regional priorities may necessitate quickly bringing various partners together to implement programming or advocate for resources.

This project and the partnership developed to plan and implement project activities will ensure rural partner involvement in a variety of ways, including building expectations and decision-making structures into subaward agreements, designing assessment processes to leverage existing rural coalitions, and ensuring that meetings and project structure is oriented around the needs of rural partners rather than the applicant.

Mission, Structure, and Activities

CCPHC's mission is to increase equity throughout Central CA by leveraging regional public health programming. The Central California Public Health Consortium (CCPHC)

is a program of the California State University Fresno, Foundation, which acts as the CCCPHC's fiscal sponsor. CCPHC maintains an Executive Team made up of its Director and its two Leadership Committee Chairs. The strategic direction of CCPHC is determined by the Leadership Committee, which is composed of Health Directors and Health Officers from across its twelve-county region. These leaders voluntarily commit time and resources to CCPHC efforts because they believe in the value of regional collaboration and share a commitment to health and racial equity.

Governed by public health officers and directors, CCPHC has longstanding partnerships with LHDs and has deep regional connections with academic partners, CBOs, healthcare organizations, foundations and various work groups and coalitions. CCPHC will provide the backbone project support, including staffing, fiscal support, be the lead facilitator and convener for the SSJPHP, lead regional capacity building, data analytics, and evaluation support. Existing networks and organizational capacity to facilitate consensus, perform data analytics, and engage a variety of partners across multiple sectors ensures CCPHC is ready to implement project activities quickly without delays in hiring staff or establishing regional leadership presence.

The Central California Public Health Consortium maintains an annual organizational budget of just under one million dollars, and strategically leverages partnerships and regional infrastructure to expand impact and advocate for broader regional investment in public health, healthcare, and social programs.

Key organizational collaborators include twelve local health departments across Central California, regional academic institutions, regional philanthropic organizations, the California Department of Public Health, California Hospital Association, among other state and regional organizations.

Key staff's experience, skills and knowledge are outlined in biological sketches and the staffing plan included as attachments, and staff identified as key personnel have significant experience managing and implementing regional health programming. CCPHC's staffing model is designed around competencies, rather than projects, meaning there are multiple staff engaged in CCPHC initiatives. Additionally, CCPHC cross-trains staff on critical project and organizational functions. The organization utilizes shared documents and folders to ensure continuity of work in the case of employee absence, leave, or transition. CCPHC leadership will take full responsibility for the execution of the proposed project, while CCPHC's administrative sponsor, the California State University Fresno Foundation will maintain fiscal and HR processes for the project, as is standard for all CCPHC initiatives. The standards and processes for monitoring funds and audit reporting, in alignment with federal requirements, are outlined in the budget narrative. The project director, Alyssa Kennett, who will maintain oversight of all aspects of this project, was formerly the Director for the Wyoming Office of Rural Health and has prior and current experience leading cross-organizational projects and implementing programming in rural areas.

The Sierra San-Joaquin Perinatal Health Partnership (SSJPHP) was strategically

developed to address known data gaps and is in alignment with expressed regional population health priorities. The three local health department partners have been working together informally and formally for decades, and have been active members of the Central California Public Health Consortium (CCPHC) since 2016. They have consistently engaged in regional projects facilitated by CCPHC and are advocates for rural health issues as members of CCPHC's leadership committee.

Consortium/partnership members include:
The Partnership developed for this project will be known as the Sierra-San Joaquin Perinatal Health Partnership (SSJPHP).

Mariposa County Health and Human Services Agency	**Role**: Founding SSJPHP Member **Contributions to Project:** Key project thought partner; rural community connector, support all components of pilot implementation
Tuolumne County Department of Public Health	**Role**: Founding SSJPHP Member **Contributions to Project:** Key project thought partner; rural community connector, support all components of pilot implementation, develop strategy to engage community partners in Tuolumne MCAH Coalition

Calaveras County Public Health is currently an informal partnership member and is unable to sign a formal MOA prior to an award being issued, per their county policies. This project still covers Calaveras County in the service area

A minimum of $128,000 will be distributed to *each* partner over the course of the project period, and will be scaled up each year in alignment with proposed work objectives and partner responsibilities.

Three out of four SSJPHP members are in HRSA-designated rural areas, creating a consortium where 75% of members are in a HRSA-designated rural area.

Local health departments are experts in the needs of their communities and understand the geographic and cultural contexts in the service area selected for this project. The local health departments involved in SSJPHP are the go-to institutions for community-level data, and are viewed as leaders in organizing local health initiatives. They are intimately familiar with both local and state policies that are impacting the delivery of perinatal health services, and due to their position, are able to determine where the most significant gaps in data are for their rural community.

Each health department is bringing significant resources to the table, including local expertise and relationships, existing health coalitions, relationships with managed care plans, expertise in local data systems, and relationships with healthcare providers. They house their state-funded maternal and adolescent health programs, and have an in-depth understanding of the social factors that may predispose their communities to poor maternal health outcomes.

Each member is deeply committed to improving health outcomes and increasing equity across their counties, and the commitment to this specific project is reflected in their formally signed MOAs, included in Attachment 2.

The backbone applicant for this project is a regional public health organization (CCPHC) that represents 12 counties, including the three counties that make up the targeted service area. CCPHC maintains significant existing regional networks and collaborations with regional and state partners, including academic institutions, healthcare networks, managed care plans, and non-profit organizations. CCPHC has a relationship with the new regional maternal mortality review committee established by the state, and will consider inviting them to be a key partner in data efforts and to inform pilot development. CCPHC maintains a long-standing and active collaboration with the California Department of Public Health's Office of Health Equity, and believes that they may be a critical partner throughout the project period.

Current Consortium members are actively engaged in regional policy discussions and advocacy for developing sustainability mechanisms for a wide range of healthcare services, including higher reimbursement for community health workers and greater implementation of existing doula reimbursement benefits. Consortium members have active relationships with managed care plans (MCPs) and per existing state requirements, must collaborate with MCPs on addressing community health needs with evidence-based solutions. The proposed project aims to increase evidence needed for MCPs to further support innovating maternal health services in rural areas that go beyond the minimum provisions required by the state (which do not truly address the unique news of rural communities, or cover the true cost of care in these geographies). Additionally, pilot services implemented through this project may be reimbursable through existing Cal-AIM initiative,[22] specifically through the Enhanced Care Management mechanisms.

[22] "Medi-Cal Transformation," accessed January 22, 2025, https://calaim.dhcs.ca.gov/.

Abstract

The Sierra-San Joaquin Perinatal Health Partnership (SSJPHP) proposes a community-driven pilot project implementation initiative aimed at addressing maternal health disparities in the underserved rural areas of Calaveras, Mariposa, and Tuolumne counties in Central California. This region, which faces consistently poor maternal health outcomes and severe clinical care shortages, suffers from challenges in accessing essential perinatal healthcare services, contributing to higher rates of negative maternal and infant health outcomes.

This project will focus on improving maternal health by assessing perinatal care needs, strengthening local coalitions, bolstering critical maternal and perinatal data collection mechanisms, and implementing innovative perinatal health service delivery models, through various modalities, such as telehealth and mobile clinics. The initiative will leverage a modified version of the Nurse-Family Partnership Model, and will leverage community health workers (CHWs) and doulas in place of traditional clinical providers. These modifications aim to address workforce shortages and transportation barriers while providing culturally competent, community-driven care.

Target populations include rural, underserved birthing persons over the age of 18 living in Mariposa, Tuolumne, or Calaveras Counties. The project will specifically aim to address the needs of those from low-income and marginalized communities who face barriers to accessing timely prenatal, postnatal, and maternal mental health services. The project will engage local health departments, regional public health organizations, and community partners to strengthen the capacity for data collection and expand access to care.

Goals of the SSJPHP include: (1) Assessing perinatal care needs and maternal health outcomes across the service area, (2) Strengthening local coalitions and service delivery modalities, (3) Implementing community-based pilots to improve maternal health outcomes, and (4) Evaluating pilot impacts to ensure sustainability. Expected outcomes of the SSJPHP include improved maternal and perinatal health outcomes such as increased access to prenatal and postnatal care, improved breastfeeding initiation and duration, reduced cesarean section rates, and lower rates of postpartum depression and anxiety, though final outcome measure choices will rely heavily on the expertise of community coalitions and residents with lived experience. The initiative will also result in enhanced community engagement, strengthened data collection mechanisms, and an increased understanding of sustainable and replicable models for improving maternal health in rural areas.

Abstract
HRSA-25-038
Applicant: California State University Fresno, Foundation, on behalf of the Central California Public Health Consortium
The SSJPHP Consortium is made up of the Central California Public Health Consortium (CCPHC) , Mariposa County Health and Human Services Agency, and Tuolumne County Department of Public Health, and intends to also formally include Calaveras County Public Health post-award. This partnership builds on a decade of successful collaboration between local health departments and regional organizations, with strong expertise in community-driven healthcare initiatives to improve health outcomes and health equity. This proposal qualifies for a funding preference under Qualification 1: Health Professional Shortage Area.

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-423

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Kristina Keheley, Health and Human Services Agency Director

RE: Adopt a Resolution of Intention to Approve Allocations from the Housing and Community Development (HCD) in an Amount Not to Exceed $62,000 for the Transitional Housing Program and Housing Navigation and Maintenance Program; and Ratify the Health and Human Services Agency (HHSA) Director's Signature on the Allocation Acceptance Forms

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RECOMMENDATION AND JUSTIFICATION

Adopt a Resolution of Intention to Approve Allocations from the Housing and Community Development (HCD) in an Amount Not to Exceed $62,000 for the Transitional Housing Program and Housing Navigation and Maintenance Program; and Ratify the Health and Human Services Agency (HHSA) Director's Signature on the Allocation Acceptance Forms.

Pursuant to the Budget Act of 2019, the Department of Housing and Community Development (HCD) has allocated respective totals of $5 million and $8 million in funding to counties for the support of the Transitional Housing Program (THP) and the Housing Navigation Maintenance Program (HNMP)Through calculations from HCD, Mariposa County HHSA will receive $19,984 for THP and $10,933 for HNMP. This funding is expected to be expended in the 2026-2027 Fiscal Year as there is remaining funding at this time for the 2025-2026 Fiscal Year from previous years allocations.

The purpose of THP is to help young adults 18 to 25 years old secure and maintain housing, with priority given to young adults formerly in the foster care system.
The county may use the funding to provide housing navigation services directly or through a contract with other housing assistance programs in the county. It is encouraged that the county coordinate with the local Continuum of Care to foster communication and collaboration.

BACKGROUND AND HISTORY OF BOARD ACTIONS

On May 5, 2020, the Board of Supervisors adopted acceptance allocation forms for THP and HNMP through Resolution No. 2020-228.
On August 4, 2020, the Board of Supervisors adopted the THP allocation acceptance resolution through Resolution No. 2020-475.

On April 27, 2021, the Board of Supervisors adopted the THP allocation acceptance resolution through Resolution No. 2021-230.

On December 5, 2023, the Board of Supervisors adopted the THP and HNMP through Resolution No. 2023-637.

On December 3, 2024, the Board of Supervisors adopted the THP and HNMP through Resolution No. 2024-514.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Refusing this allocation will prevent HHSA from seeking reimbursement funding for dollars spent on providing housing for young adults.

FINANCIAL IMPACT

None

ATTACHMENTS

1. **HNMP R4 Allocation Acceptance**
2. **THP R7 Allocation Acceptance**
3. **2025-2026 TAY R7-THP R4-HNMP Resolution Template**

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

Docusign Envelope ID: 8D084ECB-4196-4CA5-A412-855D42536009

Housing Navigation and Maintenance Program (HNMP) Allocation Acceptance Round 4

Rev. 08/19/25

County Allocation (select Applicant County in row 7 below): **$10,933**

Pursuant to item 2240-103-0001 of Section 2.00 of the Budget Act of 2025 (Chapter 4 of the Statutes of 2025) and Chapter 11.8 (commencing with Section 50811) of Part 2 of Division 31 of the Health and Safety Code (HSC), the Department of Housing and Community Development (HCD) shall allocate funding to counties for the support of housing navigators to help young adults 18 years and up to 24 years of age, inclusive, secure and maintain housing, with priority given to young adults currently or formerly in the foster care system.

Housing First

The Contractor shall certify to employ the core components of Housing First, pursuant to Welfare and Institutions Code Section 8255.

1) Tenant screening and selection practices that promote accepting applicants regardless of their sobriety or use of substances, completion of treatment, or participation in services;
2) Applicants are not rejected on the basis of poor credit or financial history, poor or lack of rental history, criminal convictions unrelated to tenancy, or behaviors that indicate a lack of "housing readiness";
3) Acceptance of referrals directly from shelters, street outreach, drop-in centers, and other parts of crisis response systems frequented by vulnerable people experiencing homelessness;
4) Supportive services that emphasize engagement and problem solving over therapeutic goals and service plans that are highly tenant-driven without predetermined goals;
5) Participation in services or program compliance is not a condition of permanent housing tenancy;
6) Tenants have a lease and all the rights and responsibilities of tenancy, as outlined in California's Civil, Health and Safety, and Government codes;
7) The use of alcohol or drugs in and of itself, without other lease violations, is not a reason for eviction;
8) In communities with coordinated assessment and entry systems, incentives for funding promote tenant selection plans for supportive housing that prioritize eligible tenants based on criteria other than "first-come-first-serve," including, but not limited to, the duration or chronicity of homelessness, vulnerability to early mortality, or high utilization of crisis services. Prioritization may include triage tools, developed through local data, to identify high-cost, high-need homeless residents;
9) Case managers and service coordinators who are trained in and actively employ evidence-based practices for client engagement, including, but not limited to, motivational interviewing and client-centered counseling;
10) Services are informed by a harm-reduction philosophy that recognizes drug and alcohol use and addiction as a part of tenants' lives, where tenants are engaged in nonjudgmental communication regarding drug and alcohol use, and where tenants are offered education regarding how to avoid risky behaviors and engage in safer practices, as well as connected to evidence-based treatment if the tenant so chooses; and
11) The project and specific apartment may include special physical features that accommodate disabilities, reduce harm, and promote health and community and independence among tenants.

Allocation Applicant

Allocation Applicant is a County	Yes

Pursuant to Section 50811 of the HSC, HCD consulted with the Department of Social Services, the Department of Finance, and the County Welfare Directors Association to establish the formula allocation for the purpose of distributing these funds to counties. The formula allocation is based on each county's percentage of the total statewide number of young adults 17 through 21 years of age in the foster care and probation system. The allocation excludes Alpine and Mono counties because their calculation did not demonstrate need. The housing navigation and maintenance program for a county that accepts an allocation of money pursuant to this section shall provide training to its child welfare agency social workers and probation officers who serve nonminor dependents. The training shall address an overview of the housing resources available through the local coordinated entry system, homeless continuum of care, and county public agencies, including, but not limited to, housing navigation, permanent affordable housing, THP-Plus, and housing choice vouchers. The training shall also address how to access and receive a referral to existing housing resources, the social worker's and probation officer's role in identifying unstable housing situations for youth, and referring youth to housing assistance programs.

Applicant County	**Mariposa**										
Legal name of Applicant as stated on resolution:	**County of Mariposa**										
Address	PO Box 99 - 5362 Lemee Lane			City	Mariposa	State	CA	Zip	95338		
Auth Rep Name	Kristina Keheley	Title	HHSA Director	Auth Rep Email	kkeheley@mariposacounty.org			Phone	209-966-2000		
Address	PO Box 99 - 5362 Lemee Lane			City	Mariposa	State	CA	Zip	95338		
Contact Name	Kaitlin Pasma	Title	Social Worker Supervisor II	Email	kpasma@mariposacounty.org			Phone	209-966-2000		
Address	PO Box 99 - 5362 Lemee Lane			City	Mariposa	State	CA	Zip	95338		
Federal Tax ID Number (FEIN)	946000880										
Administrative Fiscal Representative											
Contact Name	Sylena Schendel		Title	Senior Administrative Analyst		Contact Email	sschendel@mariposacounty.org				
Phone	209-966-2000	Address	PO Box 99 - 5362 Lemee Lane	City	Mariposa	State	CA	Zip	95338		
File Name:	**App Resolution**	Reference sample resolution document					Attached to email?		No		
File Name:	**App TIN**	Reference Taxpayer Identification Number (TIN) document					Attached to email?		Yes		

Use of Funds

The HNMP program funds housing navigators for counties. The role of a housing navigator is to act as a housing specialist to assist young adults with their pursuits of locating available housing and overcoming barriers to locating housing. Housing navigation and maintenance activities may include, but are not limited to:

1) Assist young adults aged 18-24 years of age, inclusive, secure and maintain housing (with priority access given to young adults in the state's foster care system);
2) Provide housing case management which include essential services in emergency supports to foster youth;
3) Prevent young adults from becoming homeless; and
4) Improve coordination of serves and linkages to key resources across the community including those from within the child welfare system and the local Continuum of Care.

Expenditure of Funds

Any grant funds remaining unexpended as of two years from the "Effective Date" of the fully executed Standard Agreement as stated in the STD 213, paragraph 2, must be returned to the State. Checks shall be payable to the Department of Housing and Community Development and mailed to 651 Bannon Street, Suite 400, Attention: Administration and Management Division, Accounts Payable, Sacramento CA 95811 and must reference the Contract Number.

Allocation Acceptance Requirements

In order to accept and receive an allocation, applicants must submit the following: 1. Signed Allocation Acceptance Form, 2. GovTIN Form, and 3. Signed Resolution. If Signed Resolution is not available by submittal date please include the scheduled date of Board of Supervisors meeting and anticipated date the Signed Resolution will be submitted to the Department. *The Department will only accept applications electronically via email no later than 5:00 p.m. on:*

Tuesday, September 18, 2025

HCD will only accept applications electronically at the following email address:

TAY@hcd.ca.gov

Docusign Envelope ID: 8D084ECB-4196-4CA5-A412-855D42536009

Reporting Requirements	
Applicant acknowledges and agrees to submit an bi-annual report to the Department for the two years following contract execution addressing the following: A. Number of program participants served with program funds; B. Itemization of use of program funds; C. Details on housing navigators and other subcontractors; D. Number of program participants served who were in the State's foster care system; E. Number of program participants who were homeless at time of program entry; F. Number of program participants who exited homelessness into temporary housing; G. Number of program participants who exited homelessness into permanent housing; and, H. Subpopulation data including: 1. Number of participants that are employed; 2. Number of participants identified as LGBTQ+; 3. Number of participants with a disability; 4. Number of participants with minor children in the household; and, 5. Average number of children per household.	Yes

California Public Records Act

The application, including any and all supplemental documents submitted during the review process, is a public record, which is available for public review pursuant to the California Public Records Act (CPRA) (Division 10 (commencing with Section 7920.000) of Title 1 of the Government Code). After final awards have been issued, the Department may disclose any materials provided by the Applicant to any person making a request under the CPRA. The Department cautions Applicants to use discretion in providing information not specifically requested, including but not limited to, bank account numbers, personal phone numbers, and home addresses. By providing this information to the Department, the Applicant is waiving any claim of confidentiality and consents to the disclosure of submitted material upon request.

Certification

On behalf of the entity identified in the signature block below, I certify that:
The information, statements and attachments included in this Allocation Acceptance Form are, to the best of my knowledge and belief, true and correct.
I possess the legal authority to submit this Allocation Acceptance Form on behalf of the entity identified above.
In addition, I acknowledge that all information in this application and attachments is public, and may be disclosed by the State.

Kristina Keheley	HHSA Director	Kristina Keheley EF2F2BFCD1BA4C8...	9/17/2025 | 11:39 AM PDT
Authorized Rep Printed Name	Title of Authorized Rep	Signature	Date

Docusign Envelope ID: 4FF0373E-CBAD-4B98-8D93-288E1E1A4147

Transitional Housing Program (THP) Allocation Acceptance Round 7

Rev. 08/19/25

County Allocation (select Applicant County in row 7 below): **$19,984**

Pursuant to item 2240-102-0001 of Section 2.00 of the Budget Act of 2025 (Chapter 4 of the Statutes of 2025) and Chapter 11.7 (commencing with Section 50807) of Part 2 of Division 31 of the Health and Safety Code (HSC), the Department of Housing and Community Development (HCD) shall allocate funding to counties for the purpose of housing stability to help young adults 18 to 24 years of age, inclusive, secure and maintain housing, with priority given to young adults formerly in the foster care or probation systems.

Housing First

The Contractor shall certify to employ the core components of Housing First, pursuant to Welfare and Institutions Code Section 8255 (b) as shown below:

1) Tenant screening and selection practices that promote accepting applicants regardless of their sobriety or use of substances, completion of treatment, or participation in services;
2) Applicants are not rejected on the basis of poor credit or financial history, poor or lack of rental history, criminal convictions unrelated to tenancy, or behaviors that indicate a lack of "housing readiness";
3) Acceptance of referrals directly from shelters, street outreach, drop-in centers, and other parts of crisis response systems frequented by vulnerable people experiencing homelessness;
4) Supportive services that emphasize engagement and problem solving over therapeutic goals and service plans that are highly tenant-driven without predetermined goals;
5) Participation in services or program compliance is not a condition of permanent housing tenancy;
6) Tenants have a lease and all the rights and responsibilities of tenancy, as outlined in California's Civil, Health and Safety, and Government codes;
7) The use of alcohol or drugs in and of itself, without other lease violations, is not a reason for eviction;
8) In communities with coordinated assessment and entry systems, incentives for funding promote tenant selection plans for supportive housing that prioritize eligible tenants based on criteria other than "first-come-first-serve," including, but not limited to, the duration or chronicity of homelessness, vulnerability to early mortality, or high utilization of crisis services. Prioritization may include triage tools, developed through local data, to identify high-cost, high-need homeless residents;
9) Case managers and service coordinators who are trained in and actively employ evidence-based practices for client engagement, including, but not limited to, motivational interviewing and client-centered counseling;
10) Services are informed by a harm-reduction philosophy that recognizes drug and alcohol use and addiction as a part of tenants' lives, where tenants are engaged in nonjudgmental communication regarding drug and alcohol use, and where tenants are offered education regarding how to avoid risky behaviors and engage in safer practices, as well as connected to evidence-based treatment if the tenant so chooses; and
11) The project and specific apartment may include special physical features that accommodate disabilities, reduce harm, and promote health and community and independence among tenants.

Allocation Applicant

Allocation Applicant is a County	Yes

Pursuant to Section 50807(b) of the HSC, HCD consulted with the Department of Social Services, the Department of Finance, and the County Welfare Directors Association to develop a formula allocation schedule for the purpose of distributing these funds to counties. The allocation is based on each county's percentage of the total statewide number of young adults 18 through 20 years of age in foster care and homeless unaccompanied young adults (ages 18 through 24).

Applicant County	**Mariposa**										
Legal name of Applicant as stated on resolution:	**County of Mariposa**										
Address	PO Box 99 - 5362 Lemee Lane			City	Mariposa	State	CA	Zip	95338		
Auth Rep Name	Kristina Keheley	Title	HHSA Director	Auth Rep Email	kkeheley@mariposacounty.org	Phone	209-966-2000				
Address	PO Box 99 - 5362 Lemee Lane			City	Mariposa	State	CA`	Zip	95338		
Contact Name	Kaitlin Pasma	Title	Social Worker Supervisor II	Email	kpasma@mariposacounty.org	Phone	209-966-2000				
Address	PO Box 99 - 5362 Lemee Lane			City	Mariposa	State	CA	Zip	95338		
Federal Tax ID Number (FEIN)	946000880										
Administrative Fiscal Representative											
Contact Name	Sylena Schendel		Title	Senior Administrative Analyst	Contact Email	sschendel@mariposacounty.org					
Phone	209-966-2000	Address	PO Box 99 - 5362 Lemee Lane	City	Mariposa	State	CA	Zip	95338		
File Name:	**App Resolution**	Reference sample resolution document					Attached to email?	No			
File Name:	**App GovTIN Form**	Reference Taxpayer Identification Number (TIN) document					Attached to email?	Yes			

Use of Funds

Funds shall be used to help young adults who are 18 to 24 years of age, inclusive, secure and maintain housing with priority given to young adults formerly in the state's foster care or probation systems. Use of funds may include, but are not limited to:
1) Identify and assist housing services for this population in your community;
2) Assist this population to secure and maintain housing (with priority given to those in the state's foster care or probation system);
3) Improve coordination of services and linkages to community resources within the child welfare system and the Homeless Continuum of Care; and
4) Provide engagement in outreach and targeting to serve those with the most severe needs.

Expenditure of Funds

Any grant funds remaining unexpended as of two years from the "Effective Date" of the fully executed Standard Agreement as stated in the STD 213, paragraph 2, must be returned to the State. Checks shall be payable to the Department of Housing and Community Development and mailed to 651 Bannon Street, Suite 400, Attention: Administration and Management Division, Accounts Payable, Sacramento CA 95811 and must reference the Contract Number.

Allocation Acceptance Requirements

In order to accept and receive an allocation, applicants must submit the following: 1. Signed Allocation Acceptance Form, 2. GovTIN Form, and 3. Signed Resolution. If Signed Resolution is not available by submittal date please include the scheduled date of Board of Supervisors meeting and anticipated date the Signed Resolution will be submitted to the Department. *The Department will only accept applications electronically via email no later than 5:00 p.m. on:*

Tuesday, September 18, 2025

HCD will only accept applications electronically at the following email address:

TAY@hcd.ca.gov

Docusign Envelope ID: 4FF0373E-CBAD-4B98-8D93-288E1E1A4147

Reporting Requirements	
Applicant acknowledges and agrees to submit an bi-annual report to the Department for the two years following contract execution addressing the following: A. Number of program participants served who were homeless at time of program entry; B. Number of program participants served who were in the State's foster care system; C. Number of program participants served who were formerly in the State's foster care or probation systems; D. Number of program participants who exited homelessness into temporary housing; E. Number of program participants who exited homelessness into permanent housing; F. Itemization on use of program fund expenditures; G. Who were the housing navigators or other subcontractor(s)? H. Subpopulation data including: 1. Number of participants that are employed; 2. Number of participants identified as LGBTQ+; 3. Number of participants having a disability; 4. Number of participants with minor children in the household; and, 5. Average number of children per household.	Yes

California Public Records Act

The application, including any and all supplemental documents submitted during the review process, is a public record, which is available for public review pursuant to the California Public Records Act (CPRA) (Division 10 (commencing with Section 7920.000) of Title 1 of the Government Code). After final awards have been issued, the Department may disclose any materials provided by the Applicant to any person making a request under the CPRA. The Department cautions Applicants to use discretion in providing information not specifically requested, including but not limited to, bank account numbers, personal phone numbers, and home addresses. By providing this information to the Department, the Applicant is waiving any claim of confidentiality and consents to the disclosure of submitted material upon request.

Certification

On behalf of the entity identified in the signature block below, I certify that:
The information, statements and attachments included in this Allocation Acceptance Form are, to the best of my knowledge and belief, true and correct.
I possess the legal authority to submit this Allocation Acceptance Form on behalf of the entity identified above.
In addition, I acknowledge that all information in this application and attachments is public, and may be disclosed by the State.

Kristina Keheley	HHSA Director	kristina keheley EF2F2BFCD1BA4C6...	9/17/2025 | 11:38 AM PD
Authorized Rep Printed Name	Title of Authorized Rep	Signature	Date

MARIPOSA COUNTY BOARD OF SUPERVISORS

RESOLUTION NO. _____

THIS RESOLUTION AUTHORIZES AN APPLICATION FOR, AND ACCEPTANCE OF, THE COUNTY ALLOCATION AWARD UNDER ROUND 7 OF THE TRANSITIONAL HOUSING PROGRAM AND ROUND 4 OF THE HOUSING NAVIGATION AND MAINTENACE PROGRAM

WHEREAS, the State of California, Department of Housing and Community Development ("Department") issued an Allocation Acceptance Form (the "THP Allocation Acceptance Form"), dated August 19, 2025 under Round 7 of the Transitional Housing Program ("THP"), authorized by item 2240-102-0001 of section 2.00 of the Budget Act of 2025 (Chapter 4 of the Statutes of 2025) and Chapter 11.7 (commencing with Section 50807) of part 2 of Division 31 of the Health and Safety Code .

WHEREAS, the Department issued an Allocation Acceptance Form (the "HNMP Allocation Acceptance Form"), dated August 19, 2025 under Round 4 of the Housing Navigation and Maintenance Program ("HNMP") authorized by Item 2240-103-0001 of Section 2.00 of the Budget Act of 2025 (Chapter 4 of the Statutes of 2025) and Chapter 11.8 (commencing with Section 50811) of Part 2 of Division 31 of the Health and Safety Code .

The THP Allocation Acceptance Form and the HNMP Allocation Acceptance Form are collectively referred to as the "Allocation Acceptance Forms".

WHEREAS, the Allocation Acceptance Forms relate to the availability of the funds under the THP and HNMP Programs; and

WHEREAS, the County of Mariposa ("County") may be listed as an eligible applicant in the THP Allocation Acceptance Form, dated August 19, 2025, the County may also be listed as an eligible applicant in the HNMP Allocation Acceptance Form dated August 19, 2025.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the County of Mariposa does determine and declare as follows:

SECTION 1. That County is hereby authorized and directed to apply for and accept County's allocation award, as detailed in the THP Allocation Acceptance Form, in the amount of $19,984 detailed and authorized in the THP Allocation Acceptance Form at the time this resolution is executed and authorized.

SECTION 2. That County hereby affirms that if THP funds remain available for allocation after the deadline for submitting a signed Allocation Acceptance Form, and if the County is eligible for an additional allocation from the remaining funds for the THP program, the County is hereby authorized and directed to accept this additional allocation of funds ("Additional THP Allocation") up to the amount authorized by Department but not to exceed $40,000.

SECTION 3. That County is hereby authorized and directed to apply for and accept County's allocation award in the amount of $10,993 as detailed in the HNMP Allocation Acceptance Form at the time this resolution is executed and authorized.

SECTION 4. That County hereby affirms that if HNMP funds remain available for allocation after the deadline for submitting a signed Allocation Acceptance Form, and if the County is eligible for an additional allocation from the remaining funds for the HNMP program, the County is hereby authorized and directed to accept this additional allocation of funds ("Additional HNMP Allocation") up to the amount authorized by Department but not to exceed $22,000.

SECTION 5. That the Director of Mariposa County Health and Human Services Agency, or his or her designee, is hereby authorized and directed to act on behalf of County in connection with the THP Allocation Award and any Additional THP Allocation, and to enter into, execute, and deliver any and all documents required or deemed necessary or appropriate to participate in the THP Program, including but not limited to a Standard Agreement, be awarded the THP Allocation Award, and any additional THP Allocation, and any amendments to such documents (collectively, the "THP Allocation Award Documents").

SECTION 6. That the Director of Health and Human Services, or his or her designee, is hereby authorized and directed to act on behalf of County in connection with the HNMP Allocation Award and any Additional HNMP Allocation, and to enter into, execute, and deliver any and all documents required or deemed necessary or appropriate to participate in the HNMP Program, including but not limited to a Standard Agreement, be awarded the HNMP Allocation Award, and any additional HNMP Allocation, and any amendments to such documents (collectively, the "HNMP Allocation Award Documents").

SECTION 7. That County shall be subject to the terms and conditions that are specified in the THP and HNMP Allocation Award Documents, and that County will use the THP

and HNMP Allocation Award funds, and any additional THP and HNMP Allocation funds, in accordance with the Allocation Acceptance Form, the THP and HNMP Allocation Award Documents, and any subsequent amendments or amendment thereto, as well as any and all other THP and HNMP requirements, or other applicable laws.

SECTION 8. That County affirms it has the discretion to accept any or all of the THP and HNMP program funds as detailed herein.

PASSED AND ADOPTED this _____ day of _____ 20____ , by the following vote:

AYES _____

NOES _____

ABSTENTIONS _____

ABSENT _____

By: _____
Rosemarie Smallcombe
Mariposa County Board of Supervisors

STATE OF CALIFORNIA

County of Mariposa

I, Danielle Bonshu, County Clerk of the County of Mariposa, State of California, hereby certify the above and foregoing to be a full, true and correct copy of a resolution adopted by the County Board of Supervisors on this _____ day of _____, 20____.

Danielle Bonshu
Clerk of the County of Mariposa, State of California

By: _____
Daniell Bonshu
Clerk of the Board

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-424

MEETING:	October 14, 2025
TO:	The Board of Supervisors
FROM:	Shannon Hansen, Director of Public Works and Transportation
RE:	Approve a Scope of Work Change Order at No-Cost with Peak Excavating and Land Clearing for the Yosemite West Leach Field Expansion Repair Project; and Authorize the Board of Supervisors Chair to Sign the Change Order

RECOMMENDATION AND JUSTIFICATION

Approve a Scope of Work Change Order at No-Cost with Peak Excavating and Land Clearing for the Yosemite West Leach Field Expansion Repair Project; and Authorize the Board of Supervisors Chair to Sign the Change Order.

Once work resumed, the initial scope of work focused on clearing vegetation and Ferguson Fire debris from tiers 4B and 5B, as well as extending the existing leach field lines. However, due to the excessive amount of debris and vegetation, and to make better use of the grant funds, it was determined that constructing new tiers and leach lines would be the most effective solution.

As a result, new tiers 6B (220’), 7B (300’), and 8B (300’) were constructed, expanding the leach system by a total of 820 lineal feet. In addition, the contractor installed shutoff valves for each new leach line to allow for rotation, placed a valve and stub-out for a future 9B leach system, and graded a maintenance road with two culverts to improve access to the new system and direct drainage away from the road.

BACKGROUND AND HISTORY OF BOARD ACTIONS

On July 1, 2025, the board adopted Resolution No. 2025-267, authorizing Change Order No. 2 in the amount of $119,175.65 for the Yosemite West Leach Field Expansion and Repair Project.

On February 18, 2025, the board adopted Resolution No. 2025-76, authorizing Change Order No. 1 in the amount of $91,717 for the Yosemite West Leach Field Expansion and Repair Project.

On November 12, 2024, the Board adopted Resolution No. 2024-497 authorizing the Director of Public Works to Award an Agreement to the Lowest Responsible Bidder for the Yosemite West Leach Field Expansion and Repair Project in an Amount Not to Exceed $437,000.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not approve and the Contractor will not receive payment for completed work.

FINANCIAL IMPACT

Construction costs are funded by the Proposition 1 Round 2 IRWM grant, and the balance is funded by ARPA. No impact to the General Fund.

ATTACHMENTS

1. **Change Order No. 3**
2. **Resolution_ 2025-267**
3. **Resolution _2025-076**
4. **Resolution_2024-497**

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

DOCUMENT 00 63 63
CHANGE ORDER FORM

COUNTY OF MARIPOSA
4639 Ben Hur Road
Mariposa, California 95338

CHANGE ORDER NO.:
3

Project: Yosemite West Leach Field Expansion & Repair
Date: September 18, 2025
The following parties agree to the terms of this Change Order:

Owner:
Wyatt Wass
4951 Meadow View Drive
Mariposa, CA 95338

Contractor:
Peak Excavation and Land Clearing
4951 Meadow View Drive
Mariposa, CA 95338

Designer
Mariposa County Public Works
4639 Ben Hur Road
Mariposa, CA 95338

Project Inspector:
Mariposa County Public Works
4639 Ben Hur Road
Mariposa, CA 95338

Reference	Description	Cost	Days Ext.
Project shutdown due to weather	Last day 12.12.2024 remobilized 06.30.2025	$ -	242
PCO #2.4 Requested by: Public Works Performed by: Contractor Reason: extend existing leach line	Remove PCO #2.4 from scope of work, replace with PCO #3.4	$ (97,000.00)	0
PCO #2.5 Requested by: Public Works Performed by: Contractor Reason: extend existing leach line	Remove PCO #2.5 from scope of work, replace with PCO #3.5	$ (97,000.00)	0
PCO #3.4 Requested by: Public Works Performed by: Contractor Reason: install leach line	Construct terrace 8B, install two (2) additional feed lines, valve assemblies to supply flows to 8B leach field and future 9B terrace and leach line.	$ 65,000.00	21
PCO #3.5 Requested by: Public Works Performed by: Contractor Reason: extend existing leach line	Installation of 300-foot of leach line infiltrators, 8B leach line.	$ 80,000.00	21
PCO #3.6 Requested by: Public Works Performed by: Contractor Reason: extend existing leach line	Construct lower access maintenance road for terraces 6A/B through 8B, install 6A/B through 8B valve manifold access; lower maintenance road, install 2 x 12-inch x 30-foot culverts and 1.5-inch crushed rock surfacing.	$ 49,000.00	21

Contract time will be adjusted as follows:		Original Contract Amount	$ 94,919.00
Previous Completion Date:	12/2/2024	Amount of Previously Approved Change Order(s)	$ 450,716.71
305 Calendar Day(s) Extension		Amount of this Change Order	$ -
Current Completion Date:	10/3/2025	Contract Amount	$ 545,635.71

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire work as stated therein, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650, et seq.

This change order is subject to approval by the governing board of this Owner and must be signed by the Owner. Until such time as this change order is approved by the Owner's governing board and executed by a duly authorized Owner representative, this change order is not effective and not binding.

Contractor expressly understands that the compensation and time, if any, granted herein represents a full accord and satisfaction for any and all time and cost impacts of the items herein, and Contractor waives any and all further compensation or time extension based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect, resulting from additional time required on the project or resulting from delay to the project including without limitation, cumulative impacts. Any costs, expenses, damages or time extensions not included are deemed waived.

Signatures:

Owner: COUNTY OF MARIPOSA

Rosemarie Smallcombe, Chair — Date
Board of Supervisors

10/1/25
Shannon Hansen, Director — Date
Public Works & Transportation

09.30.2025
Joan Zierott — Date
Senior Engineer

Kevin Briggs — Date
County Counsel

CONTRACTOR:

09/23/25
Wyatt Wass — Date
Owner

END OF DOCUMENT

Docusign Envelope ID: 08296B48-263C-457A-9C3D-9E6F603D9671

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-267

MEETING: July 1, 2025

TO: The Board of Supervisors

FROM: Shannon Hansen, Director of Public Works and Transportation

RE: Approve Change Order No. 2 with Peak Excavation and Land Clearing in the Amount of $119,175.65 for the Yosemite West Leach Field Expansion and Repair Project; and Authorize the Board Supervisors Chair to Sign the Change Order

RECOMMENDATION AND JUSTIFICATION

Approve Change Order No.2 with Peak Excavation and Land Clearing in the Amount of $119,175.65 for the Yosemite West Leach Field Expansion and Repair Project; and Authorize the Board Supervisors Chair to Sign the Change Order.

Work on the Yosemite West Leach Field Expansion and Repairs is set to resume after a temporary halt caused by winter weather. The project's scope includes remobilization, ongoing debris removal, and the reestablishment of the existing #4B and #5B tiers. Additionally, a new 7B distribution line will be constructed, complete with shutoff valves and boxes to enhance rotation control of the system. Furthermore, approximately 700 linear feet of additional leach line will be installed across all three systems.

BACKGROUND AND HISTORY OF BOARD ACTIONS

On February 18, 2025, the board adopted Resolution No. 2025-76, authorizing Change Order No. 1 in the amount of $91,717 for the Yosemite West Leach Field Expansion and Repair Project.

On November 12, 2024, the Board adopted Resolution No. 2024-497 authorizing the Director of Public Works to Award an Agreement to the Lowest Responsible Bidder for the Yosemite West Leach Field Expansion and Repair Project in an Amount Not to Exceed $437,000.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not approve, and the Yosemite Leach Field will continue to overwhelm and fail.

FINANCIAL IMPACT

Construction costs are funded by the Proposition 1 Round 2 IRWM grant, and the balance is funded by ARPA. No impact to the General Fund.

ATTACHMENTS

1. **Change Order No. 2 _Peak Excavation and Land Clearing**
2. **Agreement_2025-076**

DS LG

Docusign Envelope ID: 08296B48-263C-457A-9C3D-9E6F603D9671

3. Resolution 2024-497

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District III Supervisor Danette Toso
SECONDER:	District II Supervisor Shannon Poe
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

Docusign Envelope ID: 08296B48-263C-457A-9C3D-9E6F603D9671

DOCUMENT 00 63 63

CHANGE ORDER FORM

COUNTY OF MARIPOSA
4639 Ben Hur Road
Mariposa, California 95338

CHANGE ORDER NO.:
2

Project: Yosemite West Leach Field Expansion & Repair

Date: June 10, 2025

The following parties agree to the terms of this Change Order:

Owner:	Contractor:
Wyatt Wass	Peak Excavation and Land Clearing
4951 Meadow View Drive	4951 Meadow View Drive
Mariposa, CA 95338	Mariposa, CA 95338

Designer	Project Inspector:
Mariposa County Public Works	Mariposa County Public Works
4639 Ben Hur Road	4639 Ben Hur Road
Mariposa, CA 95338	Mariposa, CA 95338

Reference	Description	Cost	Days Ext.
Project shutdown due to weather	Last day 12.12.2024 anticipated start 06.16.2025	$ -	187
PCO #2.1 Requested by: Public Works Performed by: Contractor Reason: commence work	Remobilization; transporting equipment cost, site preparation, USA markings.	$ 20,000.00	2
PCO#2.2 Requested by: Performed by: Reason: new distribution line 7, pipe, fittings, shutoff valves, and boxes	Construct new distribution line 7 by extending distribution line 6; install 1-cross fitting, shutoff valve and box for new distribution line 7; install solid pipe, cross fitting, 2-shutoff valves and boxes, construct 7B terrace, 7A leach lines valve stub and glue cap end, glue cap cross fittings downhill end; schedule 40 2-inch pipe and materials; lump sum cost.	$ 65,000.00	21
PCO #2.3 Requested by: Public Works Performed by: Contractor Reason: install leach line	Terrace 7B, install approximently 300-feet of leach line westward; lump sum cost.	$ 80,000.00	21
PCO #2.4 Requested by: Public Works Performed by: Contractor Reason: extend existing leach line	Estimated cost to extend leach line #4B approximately 190-feet westward into 'zone 2'; lump sum cost.	$ 97,000.00	21
PCO #2.5 Requested by: Public Works Performed by: Contractor Reason: extend existing leach line	Estimated cost to extend leach line #5B approximately 190-feet westward into 'zone 2; lump sum cost..	$ 97,000.00	21

Docusign Envelope ID: 08296B48-263C-457A-9C3D-9E6F603D9671

Contract time will be adjusted as follows:		Original Contract Amount	$ 94,919.00
Previous Completion Date:	12/2/2024	Amount of Previously Approved Change Order(s)	$ 91,716.71
273 Calendar Day(s) Extension		Amount of this Change Order	$ 359,000.00
Current Completion Date:	9/1/2025	Contract Amount	$ 545,635.71

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire work as stated therein, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650, et seq.

This change order is subject to approval by the governing board of this Owner and must be signed by the Owner. Until such time as this change order is approved by the Owner's governing board and executed by a duly authorized Owner representative, this change order is not effective and not binding.

Contractor expressly understands that the compensation and time, if any, granted herein represents a full accord and satisfaction for any and all time and cost impacts of the items herein, and Contractor waives any and all further compensation or time extension based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect, resulting from additional time required on the project or resulting from delay to the project including without limitation, cumulative impacts. Any costs, expenses, damages or time extensions not included are deemed waived.

Signatures:

Owner: COUNTY OF MARIPOSA

DocuSigned by:
Rosemarie Smallcombe 7/7/2025 | 12:41 PM PDT
EEE9F94B55214DC...
Rosemarie Smallcombe, Chair — Date
Board of Supervisors

Signed by:
Shannon Hansen 7/10/2025 | 3:38 PM PDT
36B0A6A77C8F452...
Shannon Hansen, Director — Date
Public Works & Transportation

Matiel Holloway 6-16-2025
Matiel Holloway — Date
County Engineer

Signed by:
Walter W. Wall 7/7/2025 | 9:25 AM PDT
7F70E7E57022409...
Walter W. Wall — Date
County Counsel

CONTRACTOR:

Wyatt Wass June 11th, 2025
Wyatt Wass — Date
Owner

END OF DOCUMENT

Docusign Envelope ID: 08296B48-263C-457A-9C3D-9E6F603D9671

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2024-497

MEETING: November 12, 2024

TO: The Board of Supervisors

FROM: Shannon Hansen, Director of Public Works and Transportation

RE: Authorize the Public Works Director to Award an Agreement to the Lowest Responsible Bidder for the Yosemite West Leach Field Expansion and Repair Project in an Amount Not to Exceed $437,000; and Authorize the Board of Supervisors Chair to Sign the Agreement (Subject to Approval as to Legal Form by County Counsel)

RECOMMENDATION AND JUSTIFICATION

Authorize the Public Works Director to Award an Agreement to the Lowest Responsible Bidder for the Yosemite West Leach Field Expansion and Repair Project in an Amount Not to Exceed $437,000; and Authorize the Board of Supervisors Chair to Sign the Agreement (Subject to Approval as to Form by County Counsel)

The Public Works Department (PWD) intends to begin construction immediately and mobilize a Contractor before heavy snowfall. During winter, sprinklers cannot be used for wastewater effluent dispersal because there is no absorption, and the sprinklers freeze. A drop in the operating temperature of wastewater systems can significantly impact plant operations and effluent quality. Utilities staff wish to ensure the plant is functioning at its best. The work includes vegetation mastication, re-establishing access roads, repairing a damaged infiltrator, and constructing 222 linear feet of new infiltrator chambers.

BACKGROUND AND HISTORY OF BOARD ACTIONS

On January 17, 2023, the Board adopted Resolution No. 2023-22 authorizing the Director of Public Works to enter into an agreement and receive a grant for the Yosemite West Leach Field Expansion and Repair Project.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not approve and the County risks violating its wastewater permit with the Regional Water Quality Control Board.

FINANCIAL IMPACT

Construction costs are 100% funded by the Proposition 1 Round 2 IRWM grant. There is no local match required.

ATTACHMENTS

1. **Grant Agreement**

Docusign Envelope ID: 08296B48-263C-457A-9C3D-9E6F603D9671

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District IV Supervisor Wayne Forsythe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District IV Supervisor Forsythe, District II Supervisor Poe

Docusign Envelope ID: 74577CE2-BCEA-45DB-91F3-E2B4607AB195

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-76

MEETING: February 18, 2025

TO: The Board of Supervisors

FROM: Shannon Hansen, Director of Public Works and Transportation

RE: Approve First Change Order with Peak Excavation and Land Clearing, in the Amount of $91,717 for the Yosemite West Leach Field Expansion and Repair Project; and Authorize the Board of Supervisors Chair to Sign the Change Order

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RECOMMENDATION AND JUSTIFICATION

Approve First Change Order with Peak Excavation and Land Clearing, in the Amount of $91,717 for the Yosemite West Leach Field Expansion & Repair Project; and Authorize the Board of Supervisors Chair to Sign the Change Order.

Additional damage to the leach field was discovered during the initial phase of repairs. The leach line at tier five had been exposed, requiring repairs and end-capping at the existing infiltration area. Restoration was also necessary due to slide damage affecting the trench and tier, which was beyond the original scope of work.

As work progressed, further mastication was needed to manage excessive vegetation growth on tiers five and six. Severe weather had caused a slide, further compromising sections of lines five and six due to the leach field's location.

These repairs were critical to restoring the leach line and field, ensuring the septic system functioned properly.

BACKGROUND AND HISTORY OF BOARD ACTIONS

On November 12, 2024, the Board adopted Resolution No. 2024-497 authorizing the Director of Public Works to Award an Agreement to the Lowest Responsible Bidder for the Yosemite West Leach Field Expansion and Repair Project in an Amount Not to Exceed $437,000.

On January 17, 2023, the Board adopted Resolution No. 2023-22 authorizing the Director of Public Works to enter into an agreement and receive a grant for the Yosemite West Leach Field Expansion and Repair Project.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not approve and Contractor will not receive payment for the completed work.

FINANCIAL IMPACT

DS

Docusign Envelope ID: 74577CE2-BCEA-45DB-91F3-E2B4607AB195

Construction costs are 100% funded by the Proposition 1 Round 2 IRWM grant.

ATTACHMENTS

1. **Change Order No. 1_Peak Excavation and Land Clearing**
2. **Resolution 2024-497**

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District III Supervisor Danette Toso
SECONDER:	District II Supervisor Shannon Poe
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

Docusign Envelope ID: 74577CE2-BCEA-45DB-91F3-E2B4607AB195

July 2024

DOCUMENT 00 63 63

CHANGE ORDER FORM

COUNTY OF MARIPOSA
4639 Ben Hur Road
Mariposa, California 95338

CHANGE ORDER NO.:
1

CHANGE ORDER

Project: Yosemite West Leach Field Expansion & Repair **Date: January 27, 2025**
Bid No.: Various items

The following parties agree to the terms of this Change Order:

Owner: Wyatt Wass
4951 Meadow View Drive
Mariposa, CA 95338

Contractor: Peak Excavating and Land Clearing
4951 Meadow View Drive
Mariposa, CA 95338

Engineer designer: Mariposa Public Works
4635 Ben Hur Road
Mariposa, CA 95338

Project Inspector: Mariposa Public Works
4635 Ben Hur Road
Mariposa, CA 95338

Reference	Description	Cost	Days Ext.
CCO #1	Additional leach field work performed; includes all equipment, labor, and materials		
	11/14/2024 – during repair work additional leach field damage was exposed/discovered; repair leach line #5 not within original scope of work. bid item #2 – expanded on the scope of vegetation mastication to reach a stable point of the existing access road, requiring additional road repair earthwork, grading, and compacting. bid item #3 – tier 5; end-capping at of the existing infiltration trench and tier restoration required due slide damage to the trench and tier.	$ 6,021.00	2
	12/16/2024 –main access road to plant; hazardous tree removal, including Tree Faller/Climber.	$ 4,502.00	1
	12/17/2024 and 12/18/2024 – plant main entry road repairs, grading, and compaction.	$ 11,560.00	2
	12/20/2024 – additional 4-inch valves and boxes installed at tie-in points.	$ 3,781.00	1
	12/23/2024 – main entry road to plant additional repairs, grading, and compaction.	$ 6,424.00	1
	01/09/2025 – unforeseen compromised distribution line at tier 6 connection point, determined to replace line to pipe in good condition; excavate, expose and replace line, backfill, and compact as work progresses up slope. Work consist of equipment, labor, and materials.	$ 4,560.00	1
	01/10/2025 – continue excavation and replacement work of distribution line 6.	$ 5,215.00	1
	01/13/2025 – continue excavation and replacement work of distribution line 6.	$ 5,613.67	1

Docusign Envelope ID: 74577CE2-BCEA-45DB-91F3-E2B4607AB195

	01/14/2025 – reached tier 5, line found distribution line is compromised as well; determined to replace all the lines up to the distribution box's structure, continue excavation and replacement work of distribution line 6. Need to have Utilities verify if all six (6) distribution lines are sharing the same trench.	$ 4,867.38	1
	01/15/2025 – work continued up slope, excavating and replacing of lines 6 and 5. Utilities on site and verified all six (6) distribution lines are sharing the same trench.	$ 4,225.76	1
	01/16/2025 – work continued up slope, excavating and replacing of lines 6 and 5, slow progress up slope difficult due to steepness, rented a vac-trailer	$ 4,249.00	1
	01/21/2025 – work continued up slope, excavating and replacing of lines 6 and 5, slow progress up slope difficult due to steepness, work half-day.	$ 3,633.70	1
	01/22/2025 – work continued up slope, excavating and replacing of lines 6 and 5, slow progress up slope difficult due to steepness.	$ 4,249.00	1
	01/23/2025 – work continued up slope, excavating and replacing of lines 6 and 5, slow progress up slope difficult due to steepness.	$ 7,599.00	1
	Vac-trailer rental invoice	$ 1,950.00	
	01/24/2025 – work continued up slope, excavating and replacing of lines 6 and 5, slow progress up slope difficult due to steepness.	$ 5,215.00	1
	01/24/2025 – Contractor determined to speed up the progress (due to the upcoming weather.	$ 3,519.20	1
	01/24/2025 – falling of miscellaneous hazardous trees	$ 4,502.00	1

Contract time will be adjusted as follows: Previous Completion Date: **12/02/2024** **17** Calendar Days Extension (zero unless otherwise indicated) Current Completion Date: **12/19/2024**	Original Contract Amount:	$ 94,919.00
	Amount of Previously Approved Change Order(s):	$ 0.00
	Amount of this Change Order No. 1	$ 91,716.71
	Contract Amount:	$ 186,635.71

The undersigned Contractor approves the foregoing as to the changes, if any, to the Contract Price specified for each item, and as to the extension of time allowed, if any, for completion of the entire work as stated therein, and agrees to furnish all labor, materials and services and perform all work necessary to complete any additional work specified for the consideration stated therein. Submission of sums which have no basis in fact or which Contractor knows are false are at the sole risk of Contractor and may be a violation of the False Claims Act set forth under Government Code section 12650, et seq.

This change order is subject to approval by the governing board of this Owner and must be signed by the Owner. Until such time as this change order is approved by the Owner's governing board and executed by a duly authorized Owner representative, this change order is not effective and not binding.

Contractor expressly understands that the compensation and time, if any, granted herein represents a full accord and satisfaction for any and all time and cost impacts of the items herein, and Contractor waives any and all further compensation or time extension based on the items herein. The value of the extra work or changes expressly includes any and all of the Contractor's costs and expenses, and its subcontractors, both direct and indirect, resulting from additional time

Docusign Envelope ID: 74577CE2-BCEA-45DB-91F3-E2B4607AB195

Signatures:

Owner: County of Mariposa

DocuSigned by:
Rosemarie Smallcombe
EEE9F94B33214DC...
Rosemarie Smallcomb,
Chair Board of Supervisors

2/19/2025 | 3:32 PM PST
Date

Contractor: Peak Excavating and Land Clearing

Wyatt Wass
Owner

01/28/25
Date

Signed by:
Shannon Hansen
36B0A6A77C8F452...
Shannon Hansen, Director
Public Works & Transportation

2/19/2025 | 4:04 PM PST
Date

Matiel Holloway
Senior Engineer

01-29-2025
Date

Approved as to Form:

Signed by:
Walter W. Wall
7F70E7E57022409...
Walter W. Wall
County Counsel

2/19/2025 | 3:29 PM PST
Date

END OF DOCUMENT

Certificate Of Completion

Envelope Id: 74577CE2-BCEA-45DB-91F3-E2B4607AB195
Status: Completed
Subject: Complete with Docusign: Mariposa County Res 2025-76-PW-Peak Excavation.pdf
Source Envelope:
Document Pages: 5
Signatures: 3
Certificate Pages: 5
Initials: 1
AutoNav: Enabled
EnvelopeId Stamping: Enabled
Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Envelope Originator:
Mariposa Clerk of the Board
5100 Bullion St FL 2
Mariposa, CA 95338
COBagreements@mariposacounty.org
IP Address: 64.118.100.36

Record Tracking

Status: Original
2/19/2025 3:17:17 PM
Holder: Mariposa Clerk of the Board
COBagreements@mariposacounty.org
Location: DocuSign

Security Appliance Status: Connected
Pool: StateLocal

Storage Appliance Status: Connected
Pool: County of Mariposa
Location: Docusign

Signer Events	Signature	Timestamp
Walter W. Wall wwall@mariposacounty.org District Attorney Security Level: Email, Account Authentication (None)	Signed by: Walter W. Wall 7F70E7E57022409... Signature Adoption: Pre-selected Style Using IP Address: 64.118.100.36	Sent: 2/19/2025 3:19:05 PM Viewed: 2/19/2025 3:29:05 PM Signed: 2/19/2025 3:29:17 PM
Electronic Record and Signature Disclosure: Accepted: 2/19/2025 3:29:05 PM ID: 29cde78d-8349-4e61-9075-d176e4da7463		
Rosemarie Smallcombe rsmallcombe@mariposacounty.org Chair Board of Supervisors Security Level: Email, Account Authentication (None)	DocuSigned by: Rosemarie Smallcombe EEE9F94B55214DC... Signature Adoption: Pre-selected Style Using IP Address: 64.118.100.36	Sent: 2/19/2025 3:29:18 PM Viewed: 2/19/2025 3:32:31 PM Signed: 2/19/2025 3:32:48 PM
Electronic Record and Signature Disclosure: Accepted: 2/19/2025 3:32:31 PM ID: 6b5153cd-5f9e-40db-996a-aeb3cfac9542		
Shannon Hansen shansen@mariposacounty.org Security Level: Email, Account Authentication (None)	Signed by: Shannon Hansen 36B0A6A77C8F452... Signature Adoption: Pre-selected Style Using IP Address: 64.118.100.36	Sent: 2/19/2025 3:32:49 PM Viewed: 2/19/2025 4:04:27 PM Signed: 2/19/2025 4:04:49 PM
Electronic Record and Signature Disclosure: Accepted: 2/19/2025 4:04:27 PM ID: 29301af4-daa3-47dc-bc01-03cd57272cee		
Claudia Gonzales CGonzales@mariposacounty.org Security Level: Email, Account Authentication (None)	DS CG Signature Adoption: Pre-selected Style Using IP Address: 64.118.100.36	Sent: 2/19/2025 4:04:51 PM Viewed: 2/19/2025 4:17:21 PM Signed: 2/19/2025 4:17:25 PM
Electronic Record and Signature Disclosure:		

Signer Events	Signature	Timestamp
Accepted: 2/19/2025 4:17:21 PM ID: a63e9db8-7f4a-48f6-8bd7-37dab5339d7f		

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	2/19/2025 3:19:06 PM
Certified Delivered	Security Checked	2/19/2025 4:17:21 PM
Signing Complete	Security Checked	2/19/2025 4:17:25 PM
Completed	Security Checked	2/19/2025 4:17:25 PM

Payment Events	Status	Timestamps

Electronic Record and Signature Disclosure

ELECTRONIC RECORD AND SIGNATURE DISCLOSURE

From time to time, County of Mariposa (we, us or Company) may be required by law to provide to you certain written notices or disclosures. Described below are the terms and conditions for providing to you such notices and disclosures electronically through the DocuSign system. Please read the information below carefully and thoroughly, and if you can access this information electronically to your satisfaction and agree to this Electronic Record and Signature Disclosure (ERSD), please confirm your agreement by selecting the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

Getting paper copies

At any time, you may request from us a paper copy of any record provided or made available electronically to you by us. You will have the ability to download and print documents we send to you through the DocuSign system during and immediately after the signing session and, if you elect to create a DocuSign account, you may access the documents for a limited period of time (usually 30 days) after such documents are first sent to you. After such time, if you wish for us to send you paper copies of any such documents from our office to you, you will be charged a $0.00 per-page fee. You may request delivery of such paper copies from us by following the procedure described below.

Withdrawing your consent

If you decide to receive notices and disclosures from us electronically, you may at any time change your mind and tell us that thereafter you want to receive required notices and disclosures only in paper format. How you must inform us of your decision to receive future notices and disclosure in paper format and withdraw your consent to receive notices and disclosures electronically is described below.

Consequences of changing your mind

If you elect to receive required notices and disclosures only in paper format, it will slow the speed at which we can complete certain steps in transactions with you and delivering services to you because we will need first to send the required notices or disclosures to you in paper format, and then wait until we receive back from you your acknowledgment of your receipt of such paper notices or disclosures. Further, you will no longer be able to use the DocuSign system to receive required notices and consents electronically from us or to sign electronically documents from us.

All notices and disclosures will be sent to you electronically

Unless you tell us otherwise in accordance with the procedures described herein, we will provide electronically to you through the DocuSign system all required notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you during the course of our relationship with you. To reduce the chance of you inadvertently not receiving any notice or disclosure, we prefer to provide all of the required notices and disclosures to you by the same method and to the same address that you have given us. Thus, you can receive all the disclosures and notices electronically or in paper format through the paper mail delivery system. If you do not agree with this process, please let us know as described below. Please also see the paragraph immediately above that describes the consequences of your electing not to receive delivery of the notices and disclosures electronically from us.

How to contact County of Mariposa:

You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:
To contact us by email send messages to: jbond@mariposacounty.org

To advise County of Mariposa of your new email address

To let us know of a change in your email address where we should send notices and disclosures electronically to you, you must send an email message to us at jbond@mariposacounty.org and in the body of such request you must state: your previous email address, your new email address. We do not require any other information from you to change your email address.

If you created a DocuSign account, you may update it with your new email address through your account preferences.

To request paper copies from County of Mariposa

To request delivery from us of paper copies of the notices and disclosures previously provided by us to you electronically, you must send us an email to jbond@mariposacounty.org and in the body of such request you must state your email address, full name, mailing address, and telephone number. We will bill you for any fees at that time, if any.

To withdraw your consent with County of Mariposa

To inform us that you no longer wish to receive future notices and disclosures in electronic format you may:

i. decline to sign a document from within your signing session, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;

ii. send us an email to jbond@mariposacounty.org and in the body of such request you must state your email, full name, mailing address, and telephone number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

The minimum system requirements for using the DocuSign system may change over time. The current system requirements are found here: https://support.docusign.com/guides/signer-guide-signing-system-requirements.

Acknowledging your access and consent to receive and sign documents electronically

To confirm to us that you can access this information electronically, which will be similar to other electronic notices and disclosures that we will provide to you, please confirm that you have read this ERSD, and (i) that you are able to print on paper or electronically save this ERSD for your future reference and access; or (ii) that you are able to email this ERSD to an email address where you will be able to print on paper or save it for your future reference and access. Further, if you consent to receiving notices and disclosures exclusively in electronic format as described herein, then select the check-box next to 'I agree to use electronic records and signatures' before clicking 'CONTINUE' within the DocuSign system.

By selecting the check-box next to 'I agree to use electronic records and signatures', you confirm that:

- You can access and read this Electronic Record and Signature Disclosure; and
- You can print on paper this Electronic Record and Signature Disclosure, or save or send this Electronic Record and Disclosure to a location where you can print it, for future reference and access; and
- Until or unless you notify County of Mariposa as described above, you consent to receive exclusively through electronic means all notices, disclosures, authorizations, acknowledgements, and other documents that are required to be provided or made available to you by County of Mariposa during the course of your relationship with County of Mariposa.

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2024-497

MEETING: November 12, 2024

TO: The Board of Supervisors

FROM: Shannon Hansen, Director of Public Works and Transportation

RE: Authorize the Public Works Director to Award an Agreement to the Lowest Responsible Bidder for the Yosemite West Leach Field Expansion and Repair Project in an Amount Not to Exceed $437,000; and Authorize the Board of Supervisors Chair to Sign the Agreement (Subject to Approval as to Legal Form by County Counsel)

RECOMMENDATION AND JUSTIFICATION

Authorize the Public Works Director to Award an Agreement to the Lowest Responsible Bidder for the Yosemite West Leach Field Expansion and Repair Project in an Amount Not to Exceed $437,000; and Authorize the Board of Supervisors Chair to Sign the Agreement (Subject to Approval as to Form by County Counsel)

The Public Works Department (PWD) intends to begin construction immediately and mobilize a Contractor before heavy snowfall. During winter, sprinklers cannot be used for wastewater effluent dispersal because there is no absorption, and the sprinklers freeze. A drop in the operating temperature of wastewater systems can significantly impact plant operations and effluent quality. Utilities staff wish to ensure the plant is functioning at its best. The work includes vegetation mastication, re-establishing access roads, repairing a damaged infiltrator, and constructing 222 linear feet of new infiltrator chambers.

BACKGROUND AND HISTORY OF BOARD ACTIONS

On January 17, 2023, the Board adopted Resolution No. 2023-22 authorizing the Director of Public Works to enter into an agreement and receive a grant for the Yosemite West Leach Field Expansion and Repair Project.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not approve and the County risks violating its wastewater permit with the Regional Water Quality Control Board.

FINANCIAL IMPACT

Construction costs are 100% funded by the Proposition 1 Round 2 IRWM grant. There is no local match required.

ATTACHMENTS

1. **Grant Agreement**

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District IV Supervisor Wayne Forsythe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District IV Supervisor Forsythe, District II Supervisor Poe

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-425

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Ryan Oliphant, Chief Probation Officer

RE: Accept Grant Award from the Department of Health Care Services (DHCS) in an Amount of $1,500,000; Authorize the Board of Supervisors Chair to Sign the Grant Agreement (Subject to Approval as to Legal Form by County Counsel); and Approve Budget Action Recognizing Unanticipated Revenue and Appropriation in the Probation Department Budget ($1,500,000) (4/5ths Vote Required)

RECOMMENDATION AND JUSTIFICATION

Accept Grant Award from the Department of Health Care Services (DHCS) in an Amount of $1,500,000; Authorize the Board of Supervisors Chair to Sign the Grant Agreement (Subject to Approval as to Legal Form by County Counsel); and Approve Budget Action Recognizing Unanticipated Revenue and Appropriation in the Probation Department Budget ($1,500,000) (4/5ths Vote Required).

The PATH Justice-Involved Re-entry Initiative capacity-building program will provide funding to support the planning and implementation of targeted pre- and post-release services for individuals in state prisons, county jails, and youth correctional facilities who meet the eligibility criteria. This funding will also support the Probation Department in implementing links as required by AB 133. PATH funds will be available to support investments in contracted personnel, capacity, and/or IT systems necessary for collaborative planning and implementation to deliver pre- and post-release services.

On January 26, 2023, the Department of Health Care Services (DHCS) received federal approval under California Advancing and Innovating Medi-Cal (CalAIM) Demonstration for Providing Access and Transferring Health (PATH) capacity-building funds to support the Justice-Involved Reentry Initiative. Under the CalAIM Demonstration, DHCS received approval to disseminate up to $410 million in capacity-building funds to support the planning and implementation of pre-release and reentry services. The one-time allocation awarded to Mariposa County Probation is $1,500,000.

BACKGROUND AND HISTORY OF BOARD ACTIONS

This is a new grant opportunity for PATH capacity building funds to support the Justice Involved Reentry Initiative Round 3.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

The Board may choose not to approve the allocation and actives and Mariposa County Probation will forgo $1,500,000 in grant funding available to serve justice involved individuals re-entering society.

FINANCIAL IMPACT

There is no impact to the County General fund.

ATTACHMENTS

1. **Path Applicaiton**
2. **Path attestation and certification**
3. **Path Grant and Terms and Conditions**
4. **BAF 9-12-25**

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

Application Information

Applicant Information

Organization Name *

Mariposa County Probation

Name of Application Authorized Representative: *
(First and Last)

Tim Bennett

Telephone Number of Application Authorized Representative *

2093470956

Mailing Address of Application Authorized Representative *

5091 Bullion Street, PO Box 76, Mariposa, CA 95338

Other County agency responsible for coordinating and providing health services for individuals in correctional institutions.

CA

If you are a delegate organization, please upload your letter of support.

No file uploaded

Type of Agency *

County Probation Offices to support youth correctional facilities

Title of Application Authorized Representative *

Supervising Probation Officer

Email of Application Authorized Representative *

tbennett@mariposacounty.org

County *

Mariposa

County Agency *

Correctional Facility

Number of facilities within county for adult jails and youth correctional facilities. *

2

average daily population attachments

See Juvinile data Jan to Oct 2024.pdf, Inmated bed days Jan-Oct-2024.pdf

Most recent publicly available source confirming average daily population (with attachments supporting the number they are reporting) *

Incarcerated Persons List for the adults, Juveniles are confidential. The average adult population is 30-35 and juvenile 2. ential and there is no list that is publicly available.

Eligible facility will be required to provide DHCS information on their current state and operational needs in order to be eligible for funds tied to the application approval. If a correctional facility has previously completed a DHCS-technical assistance survey **(available here)**, they have already met this requirement and do not need to send additional information.

Please confirm you have submitted your DHCS-technical assistance survey.

True

Attestation & Certification

ATTESTATION & CERTIFICATION

As the authorized representative of the entities applying for funding, each entity attests and agrees to the following conditions:

- The funding received through this program will not duplicate or supplant funds received through other programs or initiatives, or other federal, state, or local funding sources.
- The funding received through this program must not supplant funding provided for the state's Department of Corrections (DOC) for the purchase of technology for state prisons, county jails, and youth correction facilities.
- Funds from this initiative may only be spent on permissible uses of funds as documented in program guidance and this application.
- The entity will respond to general inquiries from DHCS and the TPA pertaining to this initiative within one business day of receipt, and provide requested information within five business days, unless an alternate timeline is approved or determined necessary by DHCS. Entities that fail to meaningfully engage with DHCS and the TPA in response to these inquiries may be:
- Subject to audit, and if necessary, recoupment of grant funding by DHCS to ensure adequate documentation, application, and reporting of permissible expenditures; and/or
- Precluded from receiving additional PATH funding.
- The entity is required to alert DHCS and the TPA if circumstances prevent them from carrying out activities described in this program application. In such cases, the entity may be required to return unused funds to DHCS contingent upon the circumstances.
- The entity agrees to submit an implementation plan to the TPA no more than 180 days (about 6 months) after initial funding is received, or March 31, 2024, whichever comes first.

Signature of Authorized Representative: *	Date of Signature: *
Tim Bennett	Oct 7, 2024

Tim Bennett

Signed by Tim Bennett on Oct 7, 2024

CalPATH

Application ID	1377425
Submitted	Oct 7, 2024
Status	Approved
Applicant(s)	Tim Bennett (redsben1962@gmail.com) Ryan Oliphant (roliphant@mariposacounty.org)
Program and cycle	JI Application Round 3 JI Round 3
Tags	No tags
Forms	PATH JI Round 3 Initial Application

Tim Bennett
redsben1962@gmail.com

Applicant Information

Organization Name*

Mariposa County Probation

Name of Application Authorized Representative:*
(First and Last)

Tim Bennett

Telephone Number of Application Authorized Representative *

2093470956

Mailing Address of Application Authorized Representative *

5091 Bullion Street, PO Box 76, Mariposa, CA 95338

Other County agency responsible for coordinating and providing health services for individuals in correctional institutions.

CA

If you are a delegate organization, please upload your letter of support.

No file uploaded

Type of Agency*

County Probation Offices to support youth correctional facilities

Title of Application Authorized Representative*

Supervising Probation Officer

Email of Application Authorized Representative*

tbennett@mariposacounty.org

County*

Mariposa

County Agency*

Correctional Facility

Number of facilities within county for adult jails and youth correctional facilities. *

2

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Incarcerated Persons List for the adults, Juveniles are confidential. The average adult population is 30-35 and juvenile 2. ential and there is no list that is publicly available.

average daily population attachments

See Juvinile data Jan to Oct 2024.pdf, Inmated bed days Jan-Oct-2024.pdf

Eligible facility will be required to provide DHCS information on their current state and operational needs in order to be eligible for funds tied to the application approval. If a correctional facility has previously completed a DHCS-technical assistance survey **(available here),** they have already met this requirement and do not need to send additional information.

Please confirm you have submitted your DHCS-technical assistance survey.

True

Attestation & Certification

ATTESTATION & CERTIFICATION

As the authorized representative of the entities applying for funding, each entity attests and agrees to the following conditions:

- The funding received through this program will not duplicate or supplant funds received through other programs or initiatives, or other federal, state, or local funding sources.
- The funding received through this program must not supplant funding provided for the state's Department of Corrections (DOC) for the purchase of technology for state prisons, county jails, and youth correction facilities.
- Funds from this initiative may only be spent on permissible uses of funds as documented in program guidance and this application.
- The entity will respond to general inquiries from DHCS and the TPA pertaining to this initiative within one business day of receipt, and provide requested information within five business days, unless an alternate timeline is approved or determined necessary by DHCS. Entities that fail to meaningfully engage with DHCS and the TPA in response to these inquiries may be:
- Subject to audit, and if necessary, recoupment of grant funding by DHCS to ensure adequate documentation, application, and reporting of permissible expenditures; and/or
- Precluded from receiving additional PATH funding.
- The entity is required to alert DHCS and the TPA if circumstances prevent them from carrying out activities described in this program application. In such cases, the entity may be required to return unused funds to DHCS contingent upon the circumstances.
- The entity agrees to submit an implementation plan to the TPA no more than 180 days (about 6 months) after initial funding is received, or March 31, 2024, whichever comes first.

Signature of Authorized Representative:*

Tim Bennett

Date of Signature:*

Oct 7, 2024

Tim Bennett

Signed by Tim Bennett on Oct 7, 2024

CAPATH

Application ID	1377425
Submitted	Oct 7, 2024
Status	Approved
Applicant(s)	Tim Bennett (redsben1962@gmail.com) Ryan Oliphant (roliphant@mariposacounty.org)
Program and cycle	JI Application Round 3 JI Round 3
Tags	No tags
Forms	PATH JI Round 3 Terms and Conditions

Award and Payment Detail

Cash Award

Total Amount
$1,500,000.00

Payments
1

Payment	Payment ID	Payment number	Status
$1,500,000.00 Payment date Oct 17, 2024	555995		Pending Oct 17, 2024

Award and Payment Detail

Cash Award

Total Amount
$1,500,000.00

Payments
1

Payment	Payment ID	Payment number	Status
$1,500,000.00 Payment date Oct 17, 2024	555995		Pending Oct 17, 2024

California Providing Access and Transforming Health (PATH)

Justice-Involved Planning and Capacity Building Program

Acknowledgement of Grant Terms and Conditions

As an express condition of receiving grant funds from the California Department of Health Care Services ("DHCS") under the Justice-Involved Planning and Capacity Building Program,

("Awardee")

Mariposa County Probation

whose business address is

Street

5091 Bullion St PO BOX 76

City

Mariposa

State

CA

County

CA

and whose Federal Tax Identification number is

TIN

94-6000880

hereby warrants and guarantees that it will comply with all applicable federal, state, and local laws and regulations, as well as with as the following terms and conditions:

I. Use of Funding.

a. CalAIM Pre-Release Services Implementation Plan. Awardee must use grant funds exclusively to implement Medi-Cal pre-release services under the CalAIM Justice-Involved Initiative in accordance with state law and California's approved Medicaid 1115 Reentry Demonstration Waiver. By accepting funding covered by this agreement, Grantee agrees to complete and submit an implementation plan using the approved template, identifying how funding will be used to meet operational readiness requirements for implementing Medi-Cal pre-release services between April 1, 2024, and March 31, 2026. The awardee's initial grant application is attached hereto and incorporated herein by reference as Appendix A.

b. Program Guidance and Conditions. In using the funds to implement Medi-Cal CalAIM pre-release services, Awardee must follow all terms, conditions, and guidelines provided in the most recently updated Justice-Involved Planning and Capacity Building Program guidance, found at www.ca-path.com, and in these Terms and Conditions.

c. Changes and Modifications. Changes and modifications to Appendix A must be provided by the Awardee in writing and are subject to DHCS approval. No change or modification will be valid without the prior written approval of DHCS.

II. Role of Third-Party Administrator. DHCS has designated Public Consulting Group LLC as the third-party administrator ("TPA"), to administer the grant program and to communicate with Awardee with respect to grant administration. Awardees acknowledge that the TPA is acting solely as a third-party administrator on behalf of DHCS and is not liable or responsible for DHCS decisions or actions. Awardee's hereby holds harmless the TPA and its officers, agents, employees, representatives, and/or designees from and against any and all liability, actions, claims, demands, or suits, and all related costs, attorney fees, and expenses arising out of, or relating to the receipt of grant funds.

III. Grant Amount and Method of Payment.	**Report field: grant amount**
a. Grant Amount. The total grant amount awarded to the Awardee must not exceed	$1,500,000.00

Awardee acknowledges that the grant amount has been determined by

DHCS and will not be negotiated with the TPA. Final amount awarded will be determined and communicated to the Grantee, in writing, no later than September 1, 2023.

b. Method of Payment. Except as otherwise stated below, the TPA, on behalf of DHCS, must disburse the first installment of 10% of the awarded grant funds to Awardee via direct deposit into Awardee's provided bank account within forty-five (45) calendar days of receipt of Applicant's signed Acknowledgement, provided Awardee has provided all Awardee information, forms, and documentation required to facilitate payment. The remaining 90% of the awarded grant funds will be disbursed as follows:

i. 60% of the total award amount will be disbursed upon review and approval of the Awardee's implementation plan. The Awardee's implementation plan must be submitted to the TPA for approval no later than 180 days after execution of this agreement. Funds will be disbursed by the TPA to the Awardee within forty-five (45) days of written notification by the TPA that the Awardee's implementation plan is approved.

ii. 15% of the total award amount will be disbursed upon review and approval of the Awardee's interim progress report. The Awardee's interim progress report must be submitted to the TPA for approval. Funds will be disbursed by the TPA to Awardee within forty-five (45) days of written notification by the TPA that the Awardee's interim progress report is approved.

iii. The remaining 15% of the total award amount will be disbursed upon review and approval of the Awardee's final progress report. The Awardee's final progress report must be submitted to the TPA for approval upon completion of all activities detailed in the Awardee's approved implementation plan and successful implementation of all operational readiness criteria for Medi-Cal pre-release services. All activities must be completed, and the final progress report submitted to the TPA no later than April 1, 2026. Funds will be disbursed by TPA to Awardee within forty-five (45) days of written notification by the TPA that the Awardee's final progress report is approved.

c. Reliance on Provided Information. DHCS and the TPA are entitled to rely on the accuracy and completeness of information provided by Awardee in the disbursement of grant funds.

IV. Reporting Requirements.

a. Implementation plan: Entities are required to submit an implementation plan detailing how they will use the PATH funding to implement the Operational Criteria for Medi-Cal pre-release services and submission of a detailed budget template that documents the amount of the funding requested and how the requested funding will be applied to different permissible uses. The implementation plan is due no later than 180 days (6 months) after the initial 10% of funds are disbursed.

b. Interim report: Entities are required to submit an interim progress report after successfully implementing 50% of their Operational Criteria, detailing how PATH funds were spent to date, and descriptions of how the entity implemented each Operational Criteria.

c. Final report: Entities are required to submit a final progress report detailing how PATH funds were spent and describing the final status of each Operational Criteria.

d. Failure to report. If the entity fails to submit either the interim or final report within thirty (30) calendar days of the report becoming due, DHCS may terminate the grant pursuant to Section VII, below.

V. Additional DHCS Terms and Conditions.

a. Funding received through the Justice-Involved Planning and Capacity Building Program will not duplicate or supplant funds received through other programs or initiatives or by other federal, state, or local funding sources, including but not limited to funds provided by the California Department of Corrections and Rehabilitation ("CDCR") for the purchase of technology for state prisons, county jails, and youth correction facilities.

b. DHCS may, in its reasonable discretion, modify payment dates or amounts and will notify Awardee of any such changes in writing.

c. Awardee may be subject to audit or inquiry with respect to the receipt and use of grant funds at any time. Awardee must respond to inquiries, communications, and reasonable requests for additional information or documentation from DHCS or the TPA within two (2) business days of receipt (as determined by the sent date in the electronic communication) and must provide any requested information within five (5) business days, unless an alternative timeline is approved by DHCS.

d. Awardee must alert DHCS and the TPA within two (2) business days if circumstances prevent it from carrying out any of the activities described in Appendix A. In such cases, Awardee may be required to return unused funds to DHCS.

Awardee's authorized representative for the purposes of communications related to this grant is:

name

Tim Bennett

contact info

Tim Bennett, Supervising Probation Officer,
Mariposa, County Probation
5091 Bullion St. Mariposa, CA. 95338

DHCS and the TPA may rely on the authority of the above-named individual to speak and act on behalf of the Awardee. The Awardee must notify DHCS and the TPA in writing no later than two (2) business days prior to implementing any change to the above-named authorized representative.

f. Awardee will retain all records and documentation related to the receipt and use of PATH grant funds, including all documentation used to support and detail expenditures,

for no less than ten (10) years beyond the date of final payment and will make such records available for complete inspection by DHCS upon request.

g. DHCS reserves the right to receive, use, and reproduce all reports and data produced, delivered, or generated by or about Awardee and its activities pursuant to this grant and may authorize others to do so without limitation, except as restricted by applicable law.

h. Awardee will not discriminate on the basis of race, color, religion, caste, creed, sex, age, marital status, national origin, mental or physical disability, political belief or affiliation, pregnancy and pregnancy related condition(s), veteran status, sexual orientation, gender identity and expression, genetic information, natural and protective hairstyle, and any other class of individuals protected from discrimination under state or federal law in any aspect in the conduct of any activity funded by DHCS.

VI. Auditing and Recoupment

a. DHCS or the TPA, as appropriate, may perform audits of Justice-Involved funding disbursements. If DHCS or the TPA identifies deficiencies requiring corrective action, Grantee must comply with and timely complete a required Corrective Action Plan and other monitoring processes, as appropriate and as necessary to timely meet requirements and Operational Criteria for the CalAIM pre-release services and other requirements for receipt of PATH Justice-Involved funding.

b. In the event that Awardee does not spend all received funds during the project period, Awardee must submit a final progress report indicating that not all received funds were spent during the project period. DHCS and the TPA will consider three (3) possible scenarios if the Awardee does not spend all funds received for any reason, including:

i. Permit the entity to 'rollover' a limited amount of unspent funding to other permissible uses for up to 12 months following project end date, pending approval from DHCS. The amount of funding that is rolled over and the duration of period for use may be determined by DHCS on a case-by-case basis;

ii. The entity may voluntarily return unused funds to DHCS; or

iii. If the entity is unresponsive to requests from DHCS or the TPA and will not return unused funds to DHCS or respond to the request for funding to be applied to different permissible uses, DHCS will seek an audit and recoupment of unused funds.

c. DHCS will seek to audit entities and recoup funds in instances where DHCS identifies one (1) or more of the following:

i. DHCS or the TPA identify potential, fraud, waste, or abuse;

ii. DHCS or the TPA identify that funding was spent on impermissible uses of funds;

iii. DHCS or the TPA identify that funding received by the entity may be duplicative with other funding sources;

iv. Awardee becomes ineligible to be a provider of pre-release services;

v. Awardee reports using funding on an item or activity that was not documented in their approved grant application without seeking prior approval from DHCS;

vi. Awardee reports significant deviations (as determined by DHCS) in how funding was applied to various approved funding uses relative to what was described in their original budget template; or

vii. Awardee did not spend all the funds received and will not voluntarily return unused funds to DHCS or request for unused funds to be applied to other permissible uses.

VII. Termination. Upon written notice to Awardee, DHCS may terminate the grant award in any of the following circumstances:

a. If Awardee fails to perform any one or more of the requirements set forth in these Terms and Conditions;

b. If any of the information provided by Awardee to DHCS or to the TPA is untruthful, incomplete, or inaccurate;

c. Upon Awardee's debarment or suspension by competent authority, if such debarment or suspension precludes any activity funded by the grant;

d. Upon Awardee's indictment in any criminal proceeding;

e. If Awardee is reasonably suspected of fraud, forgery, embezzlement, theft, or any other misuse of public funds;

f. If DHCS does not receive or maintain sufficient funds to administer the program

g. If any restriction, limitation, or condition is enacted by Congress or by any other governing body or agency that impedes the funding or administration of the grant; or,

h. For any other purpose deemed necessary or advisable by DHCS.

In the case of early termination, Awardee may be subject to audit, recoupment by DHCS of unused or misused funds, and/or preclusion from receiving additional funding, dependent upon the circumstances of the termination.

IN WITNESS THEREOF, AWARDEE has executed this Acknowledgment as of the date set forth below.

AWARDEE

PATH JI R3 terms and conditions final name

Mariposa County Probation

PATH JI R3 terms and conditions title

Tim Bennett

PATH JI R3 terms and conditions date

Oct 17, 2024

PATH JI R3 terms and conditions attachments

No file uploaded

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	PROGRAM	DESCRIPTION	INCREASE	DECREASE
3659	224	45073		Revenue	(1,500,000)	
3659	224	60201		Misc.	75,000	
3659	224	60213		Office Supplies	50,000	
3659	224	60216		Storage-File, Furniture & Equip.	100,000	
3659	224	60301		General Professional Services	875,000	
3659	224	60543		Treatment Facilities	200,000	
3659	224	70211		General Equipment	50,000	
3659	224	70411		Vehicles	150,000	
				TOTALS	0	0

ACTION REQUESTED:

( ) Budget adjustment is less than or equal to $50,000 and involves shifting funds between account categories in the same fund and department. Auditor and County Administrative Officer approve. Email BA to Administration Executive Assistant lmattos@mariposacounty.org for approval.

(X) Budget adjustment recognizes new revenue, utilizes contingency, and/or involves transfers between or adjustments to multiple funds/departments. Board of Supervisors approve. Interoffice mail BA to the Clerk of the Board's office with a wet signature from the department head. 4/5's vote required

( ) Budget adjustment involves shifting funds between account categories in the same fund and department, but the amount is higher than $50,000. Board of Supervisors approve. Interoffice mail BA to the Clerk of the Board's office with a wet signature from the department head. 3/5's vote required

FISCAL YEAR: ( ) FY24-25 (X) FY25-26

DEPARTMENT HEAD SIGNATURE RD DATE 9/12/25

AUDITOR SIGNATURE DATE

COUNTY ADMINISTRATIVE OFFICER SIGNATURE DATE

APPROVED BY RES NO. CLERK DATE

Budget Action Form Revised 08/28/2025

MARIPOSA COUNTY

Board of Supervisors

Local Transportation Commission

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Shannon Hansen, Director of Public Works and Transportation

RE: Approve an Agreement with the California Department of Transportation (DOT), Division of Rail and Mass Transportation (DRMT), for Federal Transit Administration (FTA) Section 5311 Transit Funds; and Authorize the Executive Director of the Local Transportation Commission (LTC) to Sign the Agreement (Subject to Approval as to Legal Form by County Counsel)

RECOMMENDATION AND JUSTIFICATION

Approve an Agreement with the California Department of Transportation (DOT), Division of Rail and Mass Transportation (DRMT), for Federal Transit Administration (FTA) Section 5311 Transit Funds; and Authorize the Executive Director of the Local Transportation Commission (LTC) to Sign the Agreement (Subject to Approval as to Legal Form by County Counsel).

The State is requesting the Executive Director of the MCLTC sign the agreement and provide approval by the Local Transportation Commission (LTC).

DRMT notified MCLTC of the FFY 2024 Apportionment availability on September 8, 2024. Staff prepared and submitted a grant application requesting FTA Section 5311 Funds for Mariposa County Transit operating assistance.

BACKGROUND AND HISTORY OF BOARD ACTIONS

On May 14, 2024, MCLTC approved applying for the FFY 24 FTA Section 5311 Apportionment with Resolution #LTC-2024-003.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Should the LTC decide not to approve signing the agreement, staff will not be able to request the Federal Apportionment Funding amount for Mariposa Transit.

FINANCIAL IMPACT

FTA Section 5311 Apportionment amount of $172,721 is a budgeted amount for Operating Expense used by Mariposa County Transit.

ATTACHMENTS

1. **FFY24 Regional Shares Full Apportionment 2024-04-08 - Final**
2. **Grant_Agreement_64BA24_02476 with Title**

FTA Section 5311 Regional Shares of FFY 2024 Apportionment
Division of Rail and Mass Transportation
Grants Management Branch

D	County/Region	ID	Population (9)	FFY24 Apportionment
4	MTC		303,295	$ 2,302,495
3	SACOG		148,708	$ 1,128,830
10	Alpine	1	1,119	$ 48,000
10	Amador	2	46,118	$ 349,947
3	Butte	3	136,143	$ 1,033,436
10	Calaveras	4	50,990	$ 386,936
3	Colusa	5	27,483	$ 208,465
1	Del Norte	6	33,612	$ 254,998
3	El Dorado	7	100,322	$ 761,477
6	Fresno	8	293,930	$ 2,231,389
3	Glenn	9	34,561	$ 262,203
1	Humboldt	10	136,463	$ 1,035,866
11	Imperial	11	73,583	$ 558,466
9	Inyo	12	24,660	$ 187,032
6	Kern	13	279,893	$ 2,124,821
6	Kings	14	70,815	$ 537,452
1	Lake	15	73,807	$ 560,168
2	Lassen	16	38,374	$ 291,152
7	Los Angeles	17	81,521	$ 618,734
6	Madera	18	81,335	$ 617,319
10	Mariposa	19	22,775	$ 172,721
1	Mendocino	20	97,245	$ 738,115
10	Merced	21	107,937	$ 819,286
2	Modoc	22	14,344	$ 108,711
9	Mono	23	18,839	$ 142,838
5	Monterey	24	118,408	$ 898,787
3	Nevada	25	107,885	$ 818,896
12	Orange	26	10,175	$ -
3	Placer	27	101,499	$ 770,414
2	Plumas	28	25,434	$ 192,909
8	Riverside	29	188,713	$ 1,432,557
5	San Benito	30	69,853	$ 530,148
8	San Bernardino	31	260,605	$ 1,978,378
11	San Diego	32	140,082	$ 1,063,345
10	San Joaquin	33	88,363	$ 670,676
5	San Luis Obispo	34	103,213	$ 783,423
5	Santa Barbara	35	54,141	$ 410,858
5	Santa Cruz	36	38,045	$ 288,653
2	Shasta	37	71,026	$ 539,052
3	Sierra	38	3,236	$ 48,000
2	Siskiyou	39	49,720	$ 377,294
10	Stanislaus	40	92,312	$ 700,662
2	Tehama	41	71,473	$ 542,448
2	Trinity	42	21,756	$ 164,985
6	Tulare	43	161,311	$ 1,224,514
10	Tuolumne	44	61,264	$ 464,938
7	Ventura	45	77,582	$ 588,827
	TOTAL		4,212,850	$ 31,970,618

Date Prepared: April 8, 2024

Data Source: Infrastructure Investment and Jobs Act; 2020 Census Data workbook; FTA Table 9 for FFY24

Prepared by: Eloisa Gomez

STATE OF CALIFORNIA - DEPARTMENT OF TRANSPORTATION
STANDARD AGREEMENT (02/21/2020)
DOT-213A (REV 12/2019)

AGREEMENT NUMBER	AMENDMENT NUMBER
64BA24-02476	

1. This Agreement is entered into between the State Agency and the Contractor named below:

   STATE AGENCY: CALIFORNIA DEPARTMENT OF TRANSPORTATION, DIVISION OF RAIL & MASS TRANSPORTATION

   CONTRACTOR: **Mariposa County**

2. The term of this Agreement is:

   FROM: **July 1, 2024** TO: **June 30, 2026**

3. The parties agree to comply with the terms and conditions of the following Exhibits, which are by this reference made a part of the Agreement.
   - Exhibit A - Project Summary and Scope of Work
   - Article I - Project Management and Payment Provisions
   - Article II - General Terms and Conditions
   - Article III - Special Terms and Conditions

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		For Department of Transportation Use only
CONTRACTOR'S NAME *(if other than an individual, state whether a corporation, partnership, etc.)* **Mariposa County**		
BY *(Authorized Signature in Blue ink)*	DATE SIGNED	
PRINTED NAME AND TITLE OF PERSON SIGNING **Shannon Hansen, Executive Director – MCLTC**		
ADDRESS **4639 Ben Hur Road, Mariposa, CA 95338**		
STATE OF CALIFORNIA		
AGENCY NAME Department of Transportation, Division of Rail and Mass Transportation		
BY *(Authorized Signature in Blue ink)*	DATE SIGNED	
PRINTED NAME AND TITLE OF PERSON SIGNING **WENDY KING, Chief, Office of Transit Grants and Contracts**		
ADDRESS 1120 N Street MS-39, Sacramento, CA 95814		

Item	Chapter	Statute	Appropriation	Fund	PEC	Project ID	Unit	Object	SFY
2660-102-0890(2)	**12**	**2023**	**24102F**	**0890**	**3010060**	**0025000123**	**5000**	**049**	**23/24**

Amount encumbered by this document:	**$172,721.00**
Prior amount encumbered for this contract:	**$0.00**
Total amount encumbered to date:	**$172,721.00**

SIGNATURE OF ACCOUNTING OFFICER *(Authorized Signature in Blue ink)*	DATE SIGNED

FAIN	FAIN Award Date	CFDA	FTA Section	Subrecipient Unique ID	Indirect Cost Rate	De Minimus
CA-2025-276	**9/2/2025**	**20.509**	**Section 5311**	**PNG4LUYEKK53**	**N/A**	**N/A**

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

EXHIBIT A - PROJECT SUMMARY AND SCOPE OF WORK

1. Project Description and Schedule:

Funding Program: Section 5311

Hours when PROJECT shall operate: *Start Time:* 8:30 a.m. *End Time* 4:00 p.m.

Days/Dates when PROJECT shall operate: Monday - Friday

Location where Service shall be offered: Mariposa, Madera, and Tuolumne Counties

Detailed Description of Work:
Operating Assistance Sliding Scale

Contract Projects: ALI Code	A Federal $	B State $	C Local $	A + B + C Line Item Total $	Toll Credits
300902	$172,721	$0	$172,721	$345,442	$0

** The standard Federal Share and Local Matching Fund requirements are listed below. The Federal Share and Local Matching Fund requirements may vary from the amounts shown if Toll Credits in lieu of Local Share have been approved in advance by the Grant Administrator and are awarded by the Program Manager. When Toll Credits are awarded, the Effective Federal Share percentage must be calculated by dividing the Federal $ by Line Item Total $.*

FTA Program	*Operating Projects*	*All Other Projects*
5311/5311(f)	*55.33% Federal / 44.67% Match*	*88.53% Federal / 11.47% Match*
5310	*50.00% Federal / 50.00% Match*	*80.00% Federal / 20.00% Match*
5339	*N/A*	*85.00% Federal / 15.00% Match*
CMAQ	*88.53% Federal / 11.47% Match*	*88.53% Federal / 11.47% Match*

Performance Period (when expenses may be incurred) and Other Key Project Dates:

Performance Period Start	7/1/2024
Performance End	6/30/2026
Last Date to Amend	5/30/2026
Final Invoice Due	7/30/2026

Caltrans Project Contact:

Contact Name	Email Address	Phone Number
Tricia Shortridge	tricia.shortridge@dot.ca.gov	(916) 956-8630

2. Transportation Services Category: The Project is in the Transportation Services Category marked "X" below. The parties agree that the provisions of that portion of Article I Section 27 that is correspondingly-lettered to the subsection marked "X" below shall apply to this Agreement.

   [X] A. Operating Assistance (5310, 5311, 5311(f))

   [ ] B. Preventive Maintenance (5311, 5311(f))

   [ ] C. Planning (5311, 5311(f))

   [ ] D. Capital Project (Vehicle/Equipment) (5310)

   [ ] E. Capital Project (Vehicle/Equipment) (5311, 5311(f), CMAQ, 5339)

   [ ] F. Capital Project (Real Estate Acquisition/Construction) (5311, 5311(f), 5339)

   [ ] G. Mobility Management (5310)

   [ ] H. Transfer of Used Vehicle/Equipment (5310)

   [ ] I. Transfer of Used Vehicle/Equipment (5311, 5311(f), 5339)

3. Special Warranty Conditions: If the following statement is marked "X" below, the Project is subject to 49 USC Section 5333(b) Special Warranty, which is applicable to 5311, 5311(f), 5339 and Congestion Mitigation and Air Quality (CMAQ) Programs. If the Project is subject to the Special Warranty, the parties agree that this Agreement shall be subject to the provisions of Exhibit A Section 4, which bears the heading name 49 USC Section 5333(b) Special Warranty for 5311, 5311(f), CMAQ and 5339 Programs.

   [X] Project is subject to 49 USC Section 5333(b) Special Warranty.

4. 49 USC SECTION 5333(b) SPECIAL WARRANTY FOR 5311, 5311(f), CMAQ AND 5339 PROGRAMS

A. This PROJECT is subject to 49 USC Section 5333(b) (formerly Section 13(c)) "Documentation and Agreement by Subrecipient to Terms and Conditions of 49 USC Section 5333(b) Special Warranty" (Special Warranty).

B. Name and Address of Subrecipient:
Agency Name: Mariposa County
Agency Address: 4639 Ben Hur Road
Mariposa, CA 95338

C. PROJECT Description:
300902

D. County and Service Area of PROJECT:
Madera, Mariposa, and Tuolumne Counties

E. List of all current operators of public transportation (including CONTRACTOR) and corresponding labor organizations (if applicable) representing the employees of the providers in the above service area that are eligible or potentially eligible recipients of federal 5311, 5311(f), CMAQ or 5339 Program funding assistance even if they are not currently recipients, human service agency providers that provide transportation to the general public, and taxi operators providing shared-ride transportation on a regular and continuing basis:

Public Transportation Operators	Labor Organizations (or N/A)
NA	Service Employees International Union (SEIU)

F. The Special Warranty may refer to the CONTRACTOR as a subrecipient (Subrecipient).

G. Because the PROJECT(s) is subject to the Special Warranty, the terms of the United States Department of Labor Nonunion Protective Arrangement (USDOL Nonunion Protective Arrangement), are applicable. The Subrecipient shall be fully knowledgeable of the terms and conditions of the Special Warranty and the USDOL Nonunion Protective Arrangement and agrees to comply with those same terms and conditions for the duration of the PROJECT. The text of the USDOL Nonunion Protective Arrangement is available from the United States Department of Labor. Furthermore, these terms and conditions will be a part of any and all agreements and contracts between or among the Federal Government, the State of California, and the Subrecipient, entered into with respect to the subject PROJECT.

H. For the purposes of the Special Warranty for the 5311, 5311(f), CMAQ and 5339 Programs, the State of California is neither the legally nor financially responsible party under the Special Warranty, and the State assumes no special obligations under the Special Warranty that are not otherwise part of its normal obligations as a grant administering agency.

ARTICLE I
PROJECT MANAGEMENT AND PAYMENT PROVISIONS

1. The Governor of the State of California has designated the California Department of Transportation (Caltrans) Division of Rail and Mass Transportation (DRMT) as the sole agency to be the Recipient of Federal Transit Administration (FTA) grant programs that are described below. The FTA receives its authority from Chapter 53 of Title 49 of the United States Code (USC).
2. The following terms, when appearing in all capitals within this Agreement, are defined as follows.
    A. AGREEMENT: This Agreement, including all of its Articles, Exhibits and incorporated references, as executed by the parties signing the Agreement.
    B. APPLICATION: The Application for federal assistance filed by the Contractor as a prerequisite to receive the funding awarded under this Agreement. The Application is kept on file by Caltrans DRMT and is hereby incorporated into this Agreement.
    C. CONTRACTOR: The local agency that is party to this Agreement, and may be referred to as a Subrecipient, and that has been granted Federal Transit Administration funds by Caltrans DRMT for the purposes of carrying out the Project described in this Agreement. In certain circumstances, the Contractor may be referred to as an Awarding Agency.
    D. PROJECT: Transportation services, as marked in Exhibit A and further described in Article I, which are performed by the Contractor and funded by FTA grant funds under the terms of this Agreement.
    E. STATE: The State of California's Department of Transportation, Division of Rail and Mass Transportation, a governmental subdivision of the State of California.
    F. SUBCONTRACTOR: A third-party subrecipient or subawardee that performs work related to this Project for the Contractor. Federally-required clauses in this Agreement that apply to the Contractor also apply to subrecipients and/or subawardees of the Contractor. In some cases, the clause must appear verbatim in the document governing the subaward. A Subcontractor is subject to all federal requirements that apply to the Contractor.
3. The STATE participates in a number of federal programs, which include the following programs, which are identified in 49 USC Chapter 53.
    A. FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities (5310 Program). The 5310 Program is discretionary, providing grant funding for the provision of transportation services meeting the special needs of seniors and/or persons with disabilities for whom mass transportation services are otherwise unavailable, insufficient, or inappropriate. Eligible applicants are private nonprofit corporations, private for-profit corporations and public agencies. Applications are scored and prioritized for funding. The terms and conditions in FTA Circular 9070.1G "Enhanced Mobility of Seniors and Individuals with Disabilities Program Guidance and Application Instructions", dated July 7, 2014, (5310 Circular) and any later revision thereto, are expressly incorporated herein for any project funded by the 5310 Program.
    B. FTA Section 5311 Formula Grants for Rural Areas (5311 Program). The 5311 Program funds projects in rural areas for the purposes of planning, public transportation capital projects, operating costs, job access reverse commute projects, and/or the acquisition of public transportation service. Available funds are determined based on an FTA formula that includes population and transit service miles. Eligible subrecipients may include states and local governmental authorities, nonprofit organizations, tribal governments, and operators of public transportation or intercity bus service that receive FTA grant funds indirectly through a Recipient. Intercity bus projects are funded from a subprogram of the 5311 Program. The 5311(f) Subprogram is discretionary, with applications scored and prioritized for funding. Private for-profit operators of transit services or intercity bus services may participate in the 5311(f) Subprogram as third-party contractors for Recipients or as Subrecipients. The terms and conditions in FTA Circular 9040.1G "Formula Grants for Rural Areas: Program Guidance and Application Instructions", dated November 24, 2014, (5311 Circular) and any later revision thereto are expressly incorporated herein for any project funded by the 5311 Program or the 5311(f) Subprogram. Unless stated otherwise in this AGREEMENT, any reference herein to the 5311 Program applies to the 5311(f) Subprogram.
    C. Congestion Mitigation and Air Quality Program (CMAQ Program). CMAQ Program funds that are transferred from the Federal Highway Administration (FHWA) to FTA to use for transit projects are subject to the program requirements that are applicable to the Section 5311 program. Prior to project selection and programming, projects eligible for funding from the CMAQ Program must meet certain criteria set by FHWA. Refer to FHWA's Interim Program Guidance, dated November 12, 2013, (CMAQ Circular), which is available at the following website:

https://www.fhwa.dot.gov/environment/air_quality/cmaq/policy_and_guidance/2013_guidance/cmaq2013.pdf.

D. FTA Section 5339 Bus and Bus Facilities Program (5339 Program). The purpose of the 5339 Program is to provide funding to eligible agencies for the purchase of capital bus and bus-related projects that support the continuation and expansion of public transportation services. Funding is discretionary and applications are scored to determine funding priority. Eligible subrecipients include public agencies or private nonprofit organizations engaged in public transportation, including those providing services open to a segment of the general public, as defined by age, disability, or low income. The terms and conditions in FTA Circular 5100.1 "Bus and Bus Facilities Formula Program: Guidance and Application Instructions, dated May 18, 2015, (5339 Circular) and any later revision thereto are expressly incorporated herein for any project funded by the 5339 Program.

4. This AGREEMENT is subject to the Fixing America's Surface Transportation Act (FAST Act) (Federal Transportation Funding Law) (https://www.transit.dot.gov/FAST).
5. This AGREEMENT is governed by numerous policies and guidance documents issued by the United States Department of Transportation (USDOT) and FTA. The CONTRACTOR agrees to comply with all federal agreements and policy guidance related to the programs, including, but not limited to, the following:
   A. USDOT Master Agreement (26), dated October 1, 2019, (USDOT Master Agreement) and any later revision thereto.
   B. FTA Circular 4220.1F, "Third-Party Contracting Guidance," November 1, 2008, as revised through March 18, 2013, (Third-Party Contracting Circular) and any later revision thereto.
   C. FTA Circular 4702.1B "Title VI Requirements and Guidelines for Federal Transit Administration Recipients" dated October 1, 2012, (Title VI Circular) and any later revision thereto.
   D. FTA Circular 5010.1E, "Award Management Requirements" dated March 21, 2017, as revised through July 16, 2018, (Award Management Circular) and any later revision thereto.
   E. "FTA Project and Construction Management Guidelines" published March 2016, (Project and Construction Management Guidelines), an advisory handbook published by USDOT.
   F. Fiscal Year 2020 Annual List of Certifications and Assurances for FTA Grants and Cooperative Agreements dated October 1, 2019.
6. This AGREEMENT is governed by the Caltrans State Management Plan (SMP), dated June 2019, which is available at the Caltrans DRMT website (https://dot.ca.gov/programs/rail-and-mass-transportation/state-management-plan).
7. The CONTRACTOR has been designated by the STATE as an eligible applicant under 49 USC Chapter 53 Section 5310, 5311, or 5339. The CONTRACTOR is proposing transportation services (hereafter called the PROJECT) that are eligible for assistance under the applicable Section of 49 USC Chapter 53.
8. The CONTRACTOR's APPLICATION for a grant under 49 USC Chapter 53 has been certified to the FTA by the STATE as having met all the statutory and administrative requirements for project approval. The purpose of this AGREEMENT is to implement the approved PROJECT.
9. The CONTRACTOR's scope of work shall be as described in Exhibit A of this AGREEMENT and the APPLICATION for federal assistance, which is on file with the STATE and which is hereby expressly incorporated into this AGREEMENT.
10. The CONTRACTOR agrees to provide transportation services that meet the specific requirements and intent of the applicable Program described in 49 USC Chapter 53, which is providing the funding for this PROJECT and with the APPLICATION.
11. The CONTRACTOR agrees to complete the defined PROJECT described in the APPLICATION, which adopts all of the terms and conditions of this AGREEMENT.
12. The CONTRACTOR assures and certifies that private for-profit transit operators have been afforded a fair and timely opportunity to participate to the maximum extent feasible in the planning and provision of the proposed transportation services.
13. Transportation services under this AGREEMENT shall be provided for a minimum of 20 hours per week.
14. It is the parties' intention that grant funds will be available for timely expenditure, commencing with the State fiscal year when this AGREEMENT is executed. In the event that funds are not appropriated for the purpose of this AGREEMENT in an amount sufficient to allow the encumbrance of grant funds in accordance with this section, the parties agree that this AGREEMENT will terminate at the end of the State fiscal year for which funds have been encumbered. The CONTRACTOR's obligations under this AGREEMENT shall remain in effect until the PROJECT is completed under the terms of this AGREEMENT. Upon closeout of this AGREEMENT, any unreimbursed funds will revert as described in Article I and no further invoices shall be paid to CONTRACTOR.
15. Any 5311 Program funds, exclusive of 5311(f) Program funds, awarded for the PROJECT cannot be carried over more

than one (1) year by the CONTRACTOR.

16. Invoices shall be submitted no more frequently than once per month for the PROJECT.
17. Invoices shall be submitted through the STATE's current Electronic Grants Management (EGM) system. At the time of this AGREEMENT, the STATE's designated EGM system was BlackCat Transit, its successors or assigns. This reference to the EGM System extends to any other replacement system the STATE may designate.
18. The full PROJECT invoice, showing both Federal Share and Local Share, shall be submitted by CONTRACTOR to the STATE for review and approval prior to payment. The STATE verifies PROJECT costs and payments made to ensure that funding shares are reported accurately for the Federal Financial Report (SF-425) that the STATE must file pursuant to the award of federal grants.
19. Invoices shall meet all the requirements of this AGREEMENT and be itemized in a manner consistent with the budget for the PROJECT as found in the APPLICATION. Appropriate backup documentation to support all PROJECT costs to be reimbursed shall be included. Appropriate documents may include, but are not limited to, purchase orders, signed invoices for materials, supplies and equipment, and for travel describing the purpose of travel as it pertains to the PROJECT, classifications of employees performing PROJECT work, hourly rates, and identification of work to be reimbursed for the payment period, indirect costs (only if permitted by the STATE under Article I), and subcontractor costs itemized similarly to those of the CONTRACTOR. CONTRACTOR's certification that goods or services purchased have been received and accepted shall accompany the invoice. Proof of payment made to the vendor or a copy of the method of payment must be submitted by the CONTRACTOR. Proof of payment includes bank statements or cancelled checks showing check number and "Paid in Full" or CONTRACTOR accounting records showing the transaction.
20. The CONTRACTOR's invoices and the vendor's invoices shall be consistent internally and with any purchase order applicable to the PROJECT and shall include a breakdown of equipment unit costs, sales tax, registration fees, and any other items procured with said purchase orders, including items and costs not reimbursable under this PROJECT and any items not subject to sales tax. The latter includes "items and materials when used to modify a vehicle for physically handicapped persons" that are exempt from sales tax under California Revenue and Taxation Code Section 6369.4.
21. Only work performed or goods or services that are received during the Performance Period dates in Exhibit A are eligible for reimbursement. Invoices shall show dates when work was performed or goods or services were received.
22. Eligibility for reimbursement of costs for the PROJECT shall be determined as follows.
    A. For Public Agencies and Commercial Organizations, the net PROJECT cost and allowable individual items of PROJECT cost shall be determined in conformance with Code of Federal Regulations (CFR) 48, Federal Acquisition Regulations (FAR) Chapter 1 Part 31 "Contract Cost Principles and Procedures", 2 CFR Part 225 (formerly Office of Management and Budgets (OMB) Circular A-87) "Cost Principles for State, Local, and Indian Tribal Governments", FAR Chapter 1 Subpart 31.2, "Contracts with Commercial Organizations," and other applicable regulations, circulars, or memoranda that may be issued by FTA and with the SMP.
    B. For Non-Profit Agencies, the net PROJECT cost and eligibility of individual items of PROJECT cost shall be determined in conformance with CFR Part 48, FAR Chapter 1 Part 31, 2 CFR Part 230 (formerly OMB Circular A-122) "Cost Principles for Non-Profit Organizations", and other applicable regulations, circulars, or memoranda that may be issued by the FTA and with the SMP.
23. Direct and Indirect Costs.
    A. The CONTRACTOR shall comply with 2 CFR Part 225 or 2 CFR Part 230 (as determined in Article I. Section 18) and certifies that all direct costs (and indirect costs, if permitted by STATE) billed are allowable. All direct costs, even for PROJECT administration activities, must be adequately supported with proper documentation.
    B. For Public Agencies only, in all programs except the 5310 Program, indirect costs may be approved for reimbursement at the discretion of the STATE and Program Manager. If allowed, indirect costs must be supported by an approved Cost Allocation Plan (CAP) and/or Indirect Cost Rate Proposal (ICRP). The CONTRACTOR shall obtain approval of the CONTRACTOR's CAP from the STATE's Independent Office of Audits and Investigations prior to submitting any invoices for reimbursement for the PROJECT. Indirect charges incurred prior to STATE's approval of the CAP or ICRP are not an allowable expense.
    C. Under no circumstances are indirect costs an allowable expense for a 5310 Program Project.
24. Payment for services satisfactorily provided, work satisfactorily performed or goods received under this AGREEMENT shall be made on a reimbursement basis and in arrears only for actual eligible costs.
25. Incomplete or disputed invoices shall be returned unpaid to the CONTRACTOR for correction. Corrected invoices must be resubmitted to STATE prior to the payment of the invoice.
26. Upon STATE's review and acceptance of an undisputed invoice by the STATE, the STATE agrees to reimburse the

CONTRACTOR for eligible costs. Reimbursement will be made at the rate of Federal Share percentage shown in Exhibit A, up to the total amount of Federal Share. The Federal Share percentage may vary if the STATE has authorized the use of Transportation Development (Toll) Credits in lieu of required matching Local Share as described in Exhibit A.

27. Final invoice shall be submitted to the STATE as stipulated in Exhibit A. If a Final Invoice Date is not specified in Exhibit A, a final invoice shall be submitted no later than ninety (90) days after the expiration of this AGREEMENT.
28. Project Closeout.
    A. For all programs, any remaining balance/cost savings shall be returned to STATE for redistribution or reallocation. The redistribution or reallocation shall be in conformance with the following conditions:
        1. Rules of the program as described in the SMP, except that savings attributable to a project in the 5311 Program may be redistributed or reallocated in either the 5311 Program or the 5311(f) Subprogram;
        2. The federal apportionment which was utilized to fund the PROJECT;
        3. Consistent with the requirements of the federal grant which obligated the funds;
        4. In compliance with all Federal Transportation Improvement Plan (FSTIP) requirements.
    B. Upon successful completion of the PROJECT or upon termination of this AGREEMENT by the STATE, the parties shall determine the amount of compensation, if any, to be repaid by the CONTRACTOR to STATE in order to avoid any STATE liability to FTA due to payments erroneously made to the CONTRACTOR in excess of the total PROJECT amount eligible for Federal reimbursement.
29. The CONTRACTOR's scope of work shall be as described in Exhibit A of this AGREEMENT and the CONTRACTOR's application for federal assistance.
30. The CONTRACTOR agrees to perform this PROJECT in accordance with all of the terms and conditions of this AGREEMENT and the APPLICATION pertaining to this PROJECT.
31. The parties agree that only the following subsection of Article I Section 31 that matches the correspondingly-lettered subsection marked with an "X" in Exhibit A Section 2 Transportation Services Category shall apply to this AGREEMENT.

A. **Operating Assistance (5310, 5311, 5311(f))**

1. Operating Assistance costs eligible for reimbursement under this AGREEMENT are costs directly related to system operations and may include fuel, oil, salaries and fringe benefits for drivers, dispatchers, maintenance employees, mechanics and administrative staff whose duties are directly related to this PROJECT, and licenses.

2. The CONTRACTOR's geographic area that will be served by the transportation program shall be as described in Exhibit A of this AGREEMENT and the APPLICATION.

3. The PROJECT period for which transit operational expenses are eligible for reimbursement under this AGREEMENT is the Performance Period as specified in Exhibit A.

4. Subcontracts for third-party services, including Third-Party Operating, are considered Local Procurements. As such, any subcontract or subaward contemplated by CONTRACTOR must be reviewed and approved by the STATE prior to the CONTRACTOR beginning any procurement-related activities including, but not limited to, award, renewal or amendment.

5. Whenever a CONTRACTOR conducts a Local Procurement, the following provisions are applicable.
   a. CONTRACTOR shall request and obtain the STATE's written approval of the procurement prior to ordering a vehicle or other equipment. The request shall be made in accordance with procedures promulgated by the STATE and on forms provided by the STATE.
   b. If the Local Procurement is deemed to be in full compliance with federal requirements, the STATE shall issue written approval of the Local Procurement to the CONTRACTOR.
   c. Reimbursement requests from the CONTRACTOR for the Federal Share will be accepted and paid after the vehicle or other equipment has been received by the CONTRACTOR.
   d. All reimbursement requests shall be submitted to the STATE through its EGM system.
   e. Any such Local Procurement shall:
      i. Be consistent with the approved bid award listed in Exhibit A of this AGREEMENT.
      ii. Be consistent with the documentation submitted by the CONTRACTOR with its request for review of the Local Procurement by the STATE.
      iii. Include a reference to the STATE's contract number assigned to this AGREEMENT.
6. If the PROJECT is funded by the 5310 Program and includes capital costs of contracting, allowable expenses may include depreciation and interest on facilities and equipment, as well as other capital costs such as preventive maintenance. Under the capital cost of contracting, only privately-owned assets are eligible. Any capital assets that have any remaining federal interest in them, or items purchased with state or local government assistance shall not be capitalized, nor shall costs incurred delivering services ineligible for FTA assistance, such as charter or school bus service. Detailed information regarding the capital cost of contracting is available in the 5310 Circular.

B. Preventive Maintenance (5311, 5311(f))

1. Preventive Maintenance activities consist of routine revenue and non-revenue vehicle inspection and maintenance for bus operations including: inspecting revenue vehicle components on a scheduled preventive maintenance basis (e.g., engine and transmission, fuel system, ignition system, chassis, body-exterior and interior, electrical system, lubrication system, trolleys, pantographs and third rail shoes, trucks, braking system, air-conditioning system); performing minor repairs to the above-listed revenue vehicle components; changing lubrication fluids; replacing minor repairable units of the above-listed revenue vehicle components; making road calls to service revenue vehicle breakdowns; towing and shifting revenue vehicles to maintenance facilities; rebuilding and overhauling repairable components; performing major repairs on revenue vehicles on a scheduled or unscheduled basis.

2. For the purpose of carrying out the PROJECT, the labor, associated administrative, and incidental costs pursuant to this AGREEMENT shall not exceed the estimated cost specified in Exhibit A.

3. The PROJECT Period for which Preventive Maintenance expenses are eligible for reimbursement under this AGREEMENT is the Performance Period as specified in Exhibit A.

4. The request(s) for reimbursement shall certify that the CONTRACTOR has paid wages and salaries and shall list the various salary and other accounts to which the grant funds will be applied. Upon receipt of these invoices, the STATE shall reimburse the CONTRACTOR up to the percentage of total PROJECT costs as specified in Exhibit A, but not to exceed the amount encumbered in this AGREEMENT.

5. The STATE's obligations to compensate the CONTRACTOR under the terms of this AGREEMENT shall terminate upon payments of the CONTRACTOR's invoice(s) for the FTA allowable activities, supplies, materials, wages, salaries, and services required to preserve or extend the functionality and serviceability of the asset in a cost-effective manner.

6. Subcontracts for third-party services, including Preventive Maintenance, are considered Local Procurements. As such, any subcontract or subaward contemplated by CONTRACTOR must be reviewed and approved by the STATE prior to the CONTRACTOR beginning any procurement-related activities including, but not limited to, award, renewal or amendment.

7. Whenever a CONTRACTOR conducts a Local Procurement, the following provisions are applicable.
   a. CONTRACTOR shall request and obtain the STATE's written approval of the procurement prior to executing a contract pursuant to this PROJECT with a third party. The request shall be made in accordance with procedures promulgated by the STATE and on forms provided by the STATE. If the Local Procurement is deemed to be in full compliance with federal requirements, the STATE shall issue written approval of the Local Procurement to the CONTRACTOR.
   b. Reimbursement requests from the CONTRACTOR for the Federal Share will be accepted and paid after the vehicle or other equipment has been received by the CONTRACTOR.
   c. All reimbursement requests shall be submitted to the STATE through its EGM system.
   d. Any such Local Procurement shall:
      i. Be consistent with the approved bid award listed in Exhibit A of this AGREEMENT.
      ii. Be consistent with the documentation submitted by the CONTRACTOR with its request for review of the Local Procurement by the STATE.
      iii. Include a reference to the STATE's contract number assigned to this AGREEMENT.

C. **Planning (5311, 5311(f))**

1. Planning activities must be directed specifically at the needs of rural areas in the state and be included in the Planning Work Program. Eligible activities support efforts to:

2. Develop transportation plans and programs,

3. Plan, engineer, design and evaluate a public transportation project, and

4. Conduct technical studies relating to public transportation.

5. The Period for which PROJECT expenses are eligible for reimbursement under this AGREEMENT is the Performance Period as specified in Exhibit A.

6. Subcontracts for third-party services, including Planning, are considered Local Procurements As such, any subcontract or subaward contemplated by CONTRACTOR must be reviewed and approved by the STATE prior to the CONTRACTOR beginning any procurement-related activities including, but not limited to, award, renewal or amendment.

7. Whenever a CONTRACTOR conducts a Local Procurement, the following provisions are applicable.
   a. CONTRACTOR shall request and obtain the STATE's written approval of the procurement prior to executing a contract pursuant to this PROJECT with a third party. The request shall be made in accordance with procedures promulgated by the STATE and on forms provided by the STATE.
   b. If the Local Procurement is deemed to be in full compliance with federal requirements, the STATE shall issue written approval of the Local Procurement to the CONTRACTOR.
   c. Reimbursement requests from the CONTRACTOR for the Federal Share will be accepted and paid after the vehicle or other equipment has been received by the CONTRACTOR.
   d. All reimbursement requests shall be submitted to the STATE through its EGM system.
   e. Any such Local Procurement shall:
      i. Be consistent with the approved bid award listed in Exhibit A of this AGREEMENT.
      ii. Be consistent with the documentation submitted by the CONTRACTOR with its request for review of the Local Procurement by the STATE.
      iii. Include a reference to the STATE's contract number assigned to this AGREEMENT.

D. **Capital Project (Vehicle/Equipment) (5310)**

1. Maximum vehicle funding limits shall be set by the STATE and shall apply to nonprofit and public agencies without prejudice. Purchase order requirements are further detailed in Article III. The Federal Share for all vehicle procurements shall be as shown in Exhibit A.

2. The Period for which PROJECT expenses are eligible for reimbursement under this AGREEMENT is the Performance Period as specified in Exhibit A.

3. The CONTRACTOR agrees to operate the equipment funded and made available through the PROJECT within the service area as described in Exhibit A.

4. This is a new PROJECT for equipment or new vehicles (not designated as "used" by Federal Trade Commission Agency 16 CFR Part 455.1(d)(2) as well as California Vehicle Code Section 100-680).

5. Public Agencies may purchase Vehicles using any one of the following three methods.
   a. CONTRACTOR may request that the STATE purchase the PROJECT vehicle on its behalf, in which case the provisions regarding deposit of Local Share in paragraph 12 below shall apply.
   b. CONTRACTOR may purchase vehicles directly from a State-approved Contract.
   c. CONTRACTOR may purchase vehicles through its own procurement procedures. CONTRACTOR must obtain prior written authorization from the STATE when utilizing its own procurement procedures. Authorization shall be requested in accordance with the STATE's designated procedures.

6. Nonprofit Agencies may purchase Vehicles using either of the following two methods.
   a. CONTRACTOR may request that the STATE purchase the PROJECT vehicle on its behalf, in which case the provisions regarding deposit of Local Share in paragraph 12 below shall apply.
   b. CONTRACTOR may purchase vehicles through its own procurement procedures. Nonprofit Agencies that procure vehicles in this way must receive prior written authorization from the STATE.

7. Any Vehicle(s) purchased by the STATE for a Nonprofit Agency, shall be from a STATE-approved Contract.

8. The following provisions regarding Local Share apply to any CONTRACTOR, whether a Public Agency or a Non-Profit Agency, for whom the STATE is purchasing a vehicle or other equipment.
   a. Unless Transportation Development (Toll) Credits in lieu of Local Share have been authorized by the STATE, CONTRACTOR shall deposit the Local Share amount and any amount designated as Additional Local Share in Exhibit A into an escrow account at the financial institution designated by the STATE for this purpose. No further billing or payment is required of the CONTRACTOR.
   b. The escrow deposit shall be made within 90 days after execution of this AGREEMENT by the STATE or 90 days following notification by the STATE of the necessity of an escrow deposit. Detailed instructions for making this deposit will be provided to the CONTRACTOR by the STATE.
   c. Vehicles or other equipment shall not be procured by the STATE, on behalf of the CONTRACTOR, until the deposit of the CONTRACTOR's Local Share into escrow has been verified by the STATE.
   d. In the event a balance due is owed to the CONTRACTOR for any unused portion of the Local Share, the CONTRACTOR shall request a refund from Caltrans in writing. Caltrans will initiate the refund process with the designated financial institution.
   e. Per the 5310 Program Circular, the Local Share may be derived from Federal programs that are eligible to be expended for transportation from programs other than USDOT programs except for funds from USDOT Federal Lands Highway Program.

9. The CONTRACTOR shall be responsible for 100% of all costs which exceed the approved Federal Share amount specified in Exhibit A. In no event shall the STATE be obligated to contribute STATE funds toward the cost of the PROJECT.

10. Timely Commencement of Local Procurement Activities. After receiving written approval from the STATE, CONTRACTOR shall initiate Local Procurement in a timely manner. For a Vehicle purchase, CONTRACTOR shall conduct the procurement in accordance with the schedule currently on file with the STATE and approved by the Program Manager. For the purchase of Other Equipment, CONTRACTOR shall purchase approved PROJECT equipment within three months of AGREEMENT execution. If the purchase is for on-board equipment for a new Vehicle, the purchase shall be made within three (3) months of Vehicle acceptance. If the equipment is not purchased within the designated timeframe, the CONTRACTOR may be subject to contract termination provisions described in Article II.

11. Required Documents for Reimbursement. Upon receipt of complete documentation for the procurement and of the DBE Actual Payment Form, the STATE will reimburse the CONTRACTOR for the Federal Share in arrears.

12. Evidence of Insurance. Before delivery of a vehicle(s) to the CONTRACTOR, the CONTRACTOR shall furnish to the STATE a certificate of insurance issued by a company licensed to write such insurance in California. Evidence of insurance shall also be provided to the STATE annually before the expiration date of the certificate. At any time that such evidence of insurance has not been provided, the STATE shall have the immediate right to take possession of the PROJECT equipment and to enter the property of the CONTRACTOR for this purpose.

13. The STATE holds a lien interest in the PROJECT until the end of the PROJECT's Useful Life as shown in Article II is reached and the STATE has received and approved a request from the CONTRACTOR to release its interest in the PROJECT. The STATE's lien interest shall survive this AGREEMENT and the CONTRACTOR shall be responsible for using the PROJECT in compliance with state, federal and applicable Program requirements stated herein, including reporting, until the STATE affirmatively releases its lien interest. The STATE's release of its lien may be conducted in the STATE's EGM system.

E. **Capital Project (Vehicle/Equipment) (5311, 5311(f), 5339, CMAQ)**

1. New PROJECTs for equipment or new vehicles shall not designated as "used" by Federal Trade Commission Agency 16 CFR Part 455.1(d)(2) or California Vehicle Code Section 100-680.

2. CONTRACTOR agrees to operate the equipment funded and made available through the PROJECT within the service area as described in Exhibit A and the APPLICATION.

3. The STATE's obligations to compensate the CONTRACTOR under the terms of this AGREEMENT shall terminate upon the STATE's reimbursement of CONTRACTOR's invoice(s) for FTA-allowable portions of PROJECT costs. Reimbursements will only be allowed after execution of this AGREEMENT.

4. The STATE holds a lien interest in the PROJECT until the end of the PROJECT's Useful Life as shown in Article II is reached and the STATE has received and approved a request from the CONTRACTOR to release its interest in the PROJECT. The STATE's lien interest shall survive this AGREEMENT and the CONTRACTOR shall be responsible for using the PROJECT in compliance with state, federal and applicable Program requirements stated herein, including reporting, until the STATE affirmatively releases its lien interest. The STATE's release of its lien may be conducted in the STATE's EGM system.

5. Public Agencies may purchase Vehicles using any one of the following three methods.
   a. CONTRACTOR may request that the STATE purchase the PROJECT vehicle on its behalf, in which case the provisions regarding deposit of Local Share in paragraph 12 below shall apply.
   b. CONTRACTOR may purchase vehicles directly from a State-approved Contract.
   c. CONTRACTOR may purchase vehicles through its own procurement procedures. CONTRACTOR must obtain prior written authorization from the STATE when utilizing its own procurement procedures. Authorization shall be requested in accordance with the STATE's designated procedures.

6. Any Vehicle(s) purchased by the STATE for a Public Agency shall be from a STATE-approved Contract.

7. The following provisions regarding Local Share apply to any CONTRACTOR for whom the STATE is purchasing a vehicle or other equipment.
   a. Unless Transportation Development (Toll) Credits in lieu of Local Share have been authorized by the STATE, CONTRACTOR shall deposit the Local Share amount and any amount designated as Additional Local Share in Exhibit A into an escrow account at the financial institution designated by the STATE for this purpose. No further billing or payment is required of the CONTRACTOR.
   b. The escrow deposit shall be made within 90 days after execution of this AGREEMENT by the STATE or 90 days following notification by the STATE of the necessity of an escrow deposit. Detailed instructions for making this deposit will be provided to the CONTRACTOR by the STATE.
   c. Vehicles or other equipment shall not be procured by the STATE, on behalf of the CONTRACTOR, until the deposit of the CONTRACTOR's Local Share into escrow has been verified by the STATE.
   d. In the event a balance due is owed to the CONTRACTOR for any unused portion of the Local Share, the CONTRACTOR shall request a refund from Caltrans in writing. Caltrans will initiate the refund process with the designated financial institution.

F. **Capital Project (Real Estate Acquisition/Construction) (5311, 5311(f), 5339)**

1. For Real Estate Acquisition, the CONTRACTOR must perform each of the procedures below pursuant to the Award Management Circular, 2 CFR Part 200, 49 CFR Part 24 Subpart B, and the FTA Master Agreement.
   a. The conduct of Hazardous Waste Site Assessments before acquiring real property.
   b. The conduct of an independent appraisal by a certified appraiser.
   c. The requirement for a review appraisal of the initial appraisal.
   d. FTA review and concurrence requirements related to the CONTRACTOR's offer to buy the property.
   e. If the CONTRACTOR is leasing the property, incidental use of acquired real property as a means to supplement transit revenues.
   f. Disposition of excess real property by sale, lease, donation, transfer to other programs, or other conveyance methods.
   g. The requirement to prepare an excess property utilization plan for all real property no longer used for its original purpose.

2. For Construction Projects, CONTRACTOR must submit a Plans, Specifications, and Estimate (PS&E) Checklist. CONTRACTOR shall certify that the PROJECT was designed and prepared for advertisement in accordance with applicable sections regarding "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards" in 2 CFR Part 200, the Third-Party Contracts Circular, "Construction Management and Oversight" section of the 5311 Circular, the FTA "Projects and Construction Management Guidelines", and the FTA "Best Practices Procurement Manual".

3. The CONTRACTOR assures and certifies that the PROJECT complies with regulations of 23 CFR Part 771 regarding environmental impact and related procedures.

4. CONTRACTOR understands and agrees that all documents relating to this PROJECT may be reviewed by FTA and/or STATE in order to verify the PS&E certification. CONTRACTOR also understands and agrees that if deficiencies are found in subsequent reviews, the following actions may be taken:
   a. Where minor deficiencies are found, PS&E Certification for future projects may be conditionally approved or not accepted until the deficiencies are corrected.
   b. Where deficiencies are of such magnitude as to create doubt that the policies and objectives of applicable federal and state laws will not be accomplished by the PROJECT, federal funding may be withdrawn at the discretion of the Office Chief of Federal Transit Grants Programs.

5. For the purpose of carrying out the PROJECT, the Real Estate Acquisition/Construction PROJECT is to be purchased and/or constructed, at costs not to exceed the estimated cost specified in Exhibit A.

6. The STATE holds a lien interest in the PROJECT until the end of the PROJECT's Useful Life as shown in Article II is reached and the STATE has received and approved a request from the CONTRACTOR to release its interest in the PROJECT. The STATE's lien interest shall survive this AGREEMENT and the CONTRACTOR shall be responsible for using the PROJECT in compliance with state, federal and applicable Program requirements stated herein, including reporting, until the STATE affirmatively releases its lien interest. The STATE's release of its lien may be conducted in the STATE's EGM system.

G. Mobility Management (5310)

1. The CONTRACTOR agrees to complete the defined Mobility Management PROJECT described in the APPLICATION, which is on file with the STATE and which is subject to all the terms and conditions of this AGREEMENT.

2. All Mobility Management PROJECTs require a Detailed Implementation Plan as a part of the Project Application. The Detailed Implementation Plan, as submitted, is hereby made a part of this PROJECT. The tasks described in the Detailed Implementation Plan shall be implemented by the CONTRACTOR pursuant to this AGREEMENT at costs not to exceed the estimated cost specified in the Detailed Implementation Plan and in Exhibit A.

3. Invoices for all Mobility Management PROJECTs shall be itemized in accordance with the Detailed Implementation Plan and shall incorporate PROJECT progress, including dates of service, tasks partially or fully completed, and hours worked together with copies of the equipment vendor's invoices and the CONTRACTOR's purchase orders.

4. Subcontracts for third-party services, including Planning, are considered Local Procurements. As such, any subcontract or subaward contemplated by CONTRACTOR is subject to the provisions of Article II Section 46. Bid or Proposal and Third-Party Contract Award of this AGREEMENT.

5. Whenever a CONTRACTOR conducts a Local Procurement, the following provisions are applicable.
   a. CONTRACTOR shall request and obtain the STATE's written approval of the procurement prior to executing a contract pursuant to this PROJECT with a third party. The request shall be made in accordance with procedures promulgated by the STATE and on forms provided by the STATE.
   b. If the Local Procurement is deemed to be in full compliance with federal requirements, the STATE shall issue written approval of the Local Procurement to the CONTRACTOR.
   c. Reimbursement requests from the CONTRACTOR for the Federal Share will be accepted and paid after the vehicle or other equipment has been received by the CONTRACTOR.
   d. All reimbursement requests shall be submitted to the STATE through its EGM system.
   e. Any such Local Procurement shall:
      i. Be consistent with the approved bid award listed in Exhibit A of this AGREEMENT.
      ii. Be consistent with the documentation submitted by the CONTRACTOR with its request for review of the Local Procurement by the STATE.
      iii. Include a reference to the STATE's contract number assigned to this AGREEMENT.

H. **Transfer of Used Vehicle/Equipment (5310)**

1. The STATE will evaluate potential transfer need for vehicle/equipment on a case-by-case basis. The CONTRACTOR will submit the following information for the State to make its determination:
   a. Project Description and Justification for Funding Request (Replacement or Expansion);
   b. Proposed Service and Operating Plan (including map of service area);
   c. Existing Transportation Services (current fleet);
   d. Proposed Transportation Services; and
   e. Signed Certifications and Assurances.

2. In the event the CONTRACTOR's submitted information conflicts with any terms or conditions of this AGREEMENT after the STATE has agreed to a vehicle/equipment transfer, this AGREEMENT shall supersede the CONTRACTOR's submitted information.

3. The CONTRACTOR agrees to perform the PROJECT to provide transportation services primarily to seniors and persons with disabilities, including their incidental baggage, and to persons accompanying the seniors or persons with disabilities in accordance with the terms and conditions of this AGREEMENT and the CONTRACTOR's application for federal assistance.

4. The CONTRACTOR shall always use the PROJECT exclusively and in conformity with the PROJECT description for as long as the equipment is needed for the PROJECT.

5. Vehicles may not be transferred without prior written approval from the STATE.

6. The STATE holds a lien interest in the PROJECT until the end of the PROJECT's Useful Life as shown in Article II is reached and the STATE has received and approved a request from the CONTRACTOR to release its interest in the PROJECT. The STATE's lien interest shall survive this AGREEMENT and the CONTRACTOR shall be responsible for using the PROJECT in compliance with state, federal and applicable Program requirements stated herein, including reporting, until the STATE affirmatively releases its lien interest. The STATE's release of its lien may be conducted in the STATE's EGM system.

I. **Transfer of Used Vehicle/Equipment (5311, 5311(f), 5339)**

1. The CONTRACTOR shall always use the PROJECT equipment exclusively and in conformity with the PROJECT Scope of Work in Exhibit A and the PROJECT Description.

2. Vehicles may not be transferred without prior written approval from the STATE.

3. The STATE has evaluated and approved the transfer for vehicle/equipment based on the CONTRACTOR's request containing the following information.
   a. Project Description and Justification for Funding Request (Replacement or Expansion)
   b. Existing Transportation Services (current fleet)
   c. Proposed Transportation Services
   d. Signed Certifications and Assurances
   e. Board Resolutions of Both Parties participating in the transfer

4. The STATE holds a lien interest in the PROJECT until the end of the PROJECT's Useful Life as shown in Article II is reached and the STATE has received and approved a request from the CONTRACTOR to release its interest in the PROJECT. The STATE's lien interest shall survive this AGREEMENT and the CONTRACTOR shall be responsible for using the PROJECT in compliance with state, federal and applicable Program requirements stated herein, including reporting, until the STATE affirmatively releases its lien interest. The STATE's release of its lien may be conducted in the STATE's EGM system.

ARTICLE II
GENERAL TERMS AND CONDITIONS

1. Subrecipient. For the purpose of this AGREEMENT, the CONTRACTOR is the Subrecipient as referenced in the Federal Transportation Funding Law and the applicable Program Circular. As a Subrecipient of FTA funds the CONTRACTOR agrees to comply with the federal statutes, regulations, executive orders, directives and administrative requirements which relate to applications made to and grants received from FTA, including but not limited to, the USDOT FTA Master Agreement and the FTA Circular for the 5310 Program, the 5311 Program and/or the 5339 Program.

2. Budget Contingency Clause.
   A. The CONTRACTOR agrees that it will provide funds in an amount sufficient, together with the grant, to assure payment of those actual total net PROJECT costs. The funds provided shall include sufficient funds from other eligible sources to provide the PROJECT local matching requirements in accordance with the Federal Transportation Funding Law.
   B. It is mutually agreed that if the State Budget Act or the Federal Transportation Funding Law of the current year and/or any subsequent years covered under this AGREEMENT does not appropriate sufficient funds for the program, this AGREEMENT shall be of no further force and effect. In this event, the STATE shall have no liability to pay any funds whatsoever to CONTRACTOR or to furnish any other considerations under this AGREEMENT and CONTRACTOR shall not be obligated to perform any provisions of this AGREEMENT.
   C. If funding for any fiscal year is reduced or deleted by the State Budget Act or the Federal Transportation Funding Law for purposes of this program, the STATE shall have the option to either cancel this AGREEMENT with no liability occurring to the STATE or offer an amended Agreement to CONTRACTOR that reflects the reduced amount.

3. State of California Prompt Payment and Return of Retainage Provisions.
   A. All payments to the CONTRACTOR shall be made in accordance with California Government Code (GC), Chapter 4.5, commencing with Section 927, which is known as the California Prompt Payment Act. If an authorized disbursement is not made within the thirty (30) calendar-day departmental limit stipulated by the California Prompt Payment Act, interest penalties may be payable to the CONTRACTOR.
   B. Unless the approved PROJECT is for Construction, the CONTRACTOR shall not hold retainage (i.e. withhold retention) from any subcontractor. The STATE shall not hold retainage from any CONTRACTOR.
   C. If a dispute arises regarding Construction PROJECTs only, the CONTRACTOR may exercise its rights under California Public Contract Code (PCC), Section 10262.5 or Division 2, Part 2, Chapter 1 Article of the California Business and Professions Code (BPC), as applicable.
   D. The CONTRACTOR must pay third-party contractors within 30 days for satisfactory performance of work related to this Agreement. In the case of progress payments, the CONTRACTOR must pay third-party contractors within 7 days of receipt of each undisputed progress payment from the STATE, unless the PROJECT is for Construction. In the case of a Construction PROJECT only, the CONTRACTOR is required to pay its subcontractors for satisfactory performance of work related to this AGREEMENT no later than 30 days after the CONTRACTOR's receipt of payment for that work from the STATE. In addition, the CONTRACTOR is required to return any retainage (retention) payment to any subcontractor within 30 days after the subcontractor's work related to this AGREEMENT is satisfactorily completed.
   E. Federal Prompt Payment and Retainage requirements as described in Section 57 of this Article also apply to this AGREEMENT. If there is any conflict between the California Prompt Payment Act and the Federal Prompt Payment and Retainage requirements, the more stringent requirements shall apply.

4. Approval.
   A. Except as provided herein, this AGREEMENT is of no force or effect until signed by both parties and approved by the STATE.
   B. The STATE reserves the right to sign and approve the AGREEMENT provided however, the commencement of work shall not be authorized until the expenditure of federal funds has been authorized by the FTA for a specific Federal fiscal year or a pre-award expenditure authority approved by the STATE. The CONTRACTOR may not commence performance until federal authorization has been obtained.
   C. It is mutually understood between the parties that this AGREEMENT, for the mutual benefit of both parties, may

have been written before ascertaining the availability of congressional or legislative appropriation of funds in order to avoid program and fiscal delays that would occur if the AGREEMENT were executed after the determination was made.

D. This AGREEMENT is valid and enforceable only if sufficient funds are made available to the STATE by the United States Government or the California State Legislature for the purpose of this program. In addition, this AGREEMENT is subject to any additional restrictions, limitations, conditions, or any statute enacted by the Congress or the State Legislature that may affect the provisions, terms or funding of this AGREEMENT in any manner.

E. It is mutually agreed that if the Congress or the State Legislature does not appropriate sufficient funds for the program, this AGREEMENT shall be amended to reflect any reduction in funds.

F. State Law. This AGREEMENT shall be interpreted according to the laws of the State of California, except as to those provisions where federal law shall apply; as to those provisions where federal law applies, the rules, regulations, statutes and executive orders of the federal government shall be applicable. If any provision of this AGREEMENT requires that CONTRACTOR observe or comply with or perform any activity in contradiction or violation of State law, the CONTRACTOR will notify STATE at once, in writing, of such provision. The remaining AGREEMENT provisions shall not be affected. The unenforceable provisions(s) shall be renegotiated by the CONTRACTOR and STATE for mutually-agreed and appropriate changes and/or modifications; and the CONTRACTOR shall proceed, as soon as is possible, with PROJECT.

G. No issuance of a CONTRACT or amendments to a CONTRACT will occur until the STATE has received proof that the PROJECT has been programmed and is in an approved FSTIP.

5. Enforcement/Remedies for Non-Compliance and/or Breach of Contract. If a CONTRACTOR materially fails to comply with any term of this AGREEMENT, or fails to refund any moneys due STATE, the STATE may take one or more of the following actions:
   A. Disallow or temporarily withhold payments pending correction of the deficiency by the CONTRACTOR.
   B. Wholly or partially suspend or terminate the current award for the CONTRACTOR's PROJECT.
   C. Withhold future awards to the CONTRACTOR.
   D. Withhold or demand a transfer of an amount equal to the amount paid by or owed to STATE from remaining grant balance and/or future apportionments, or any other funds due CONTRACTOR from the Federal Trust Fund or any other sources of funds.
   E. Take any other remedies that may be legally available.

6. Timeliness. Time is of the essence in this AGREEMENT. CONTRACTOR shall return the signed AGREEMENT to the STATE within 90 calendar days after issuance. In the event this AGREEMENT is not signed and returned within 90 days of issuance, the PROJECT identified in Exhibit A of this AGREEMENT may be withdrawn and cancelled at the discretion of the STATE.

7. Amendment. No amendment or alteration of the terms of this AGREEMENT shall be valid unless submitted in writing, signed by the parties and approved as required. This AGREEMENT may be amended in writing, by mutual consent of the parties, on a case-by-case basis where warranted. The request for an Amendment must be made in writing to the Program Manager no less than sixty (60) days before the AGREEMENT's Expiration Date shown in Exhibit A. If an Amendment is issued by STATE, the Amendment shall be signed and returned by the CONTRACTOR prior to the expiration of the AGREEMENT currently in force, but in no instance more than 90 calendar days after issuance of the proposed amendment. If CONTRACTOR does not sign and return the Amendment within the allowed period for execution, the PROJECT may be either withdrawn or cancelled at the discretion of the STATE.

8. No Oral Understanding or Agreement. No oral understanding or agreement not incorporated in this AGREEMENT is binding on any of the parties.

9. Assignment. This AGREEMENT is not assignable by the CONTRACTOR, either in whole or in part, without the consent of the STATE in the form of a formal written amendment.

10. Independent Contractor. The CONTRACTOR, and the agents and employees of the CONTRACTOR, in the performance

of this AGREEMENT, shall act in an independent capacity and not as officers or employees or agents of the STATE.

11. Antitrust Claims. By signing this AGREEMENT, the CONTRACTOR hereby certifies that if services or goods covered by this AGREEMENT are obtained by means of a competitive bid, the CONTRACTOR shall comply with the requirements of the California Government Code (GC) Sections set out below.
    A. GC Sections 4550 through 4554 regarding antitrust claims contain the following definitions:
        1. "Public purchase" means a purchase by means of competitive bids of goods, services, or materials by the STATE or any of its political subdivisions or public agencies on whose behalf the Attorney General may bring an action pursuant to BPC Section 16750(c).
        2. GC Section 4550 defines a "public purchasing body" as the STATE or the subdivision or agency making a public purchase.
    B. In submitting a bid to a public purchasing body, the bidder offers and agrees that if the bid is accepted, it will assign to the purchasing body all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 USC Section 15) or under the Cartwright Act (BPC Chapter 2, commencing with Section 16700 of Part 2 of Division 7), arising from purchases of goods, materials, or services by the bidder for sale to the purchasing body pursuant to the bid. Per GC Section 4552, such assignment shall be made and become effective at the time the purchasing body tenders final payment to the bidder.
    C. Per GC Section 4553, if an awarding body or public purchasing body receives, either through judgment or settlement, a monetary recovery for a cause of action assigned under this chapter, the assignor shall be entitled to receive reimbursement for actual legal costs incurred and may, upon demand, recover from the awarding body or public purchasing body any portion of the recovery, including treble damages, attributable to overcharges that were paid by the assignor but were not paid by the awarding body or public purchasing body as part of the bid price, less the expenses incurred in obtaining that portion of the recovery.
    D. Upon demand in writing by the assignor, the assignee shall, within one year from such demand, reassign the cause of action assigned under this part if the assignor has been or may have been injured by the violation of law for which the cause of action arose and either 1) the assignee has not been injured thereby, or 2) the assignee declines to file a court action for the cause of action, per GC Section 4554.

12. Child Support Compliance Act. For any AGREEMENT in excess of $100,000, the CONTRACTOR acknowledges in accordance with PCC Section 7110, that:
    A. The CONTRACTOR recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with Section 5200) of Part 5 of Division 9 of the California Family Code; and
    B. The CONTRACTOR, to the best of its knowledge, is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

13. Unenforceable Provision. If any provision of this AGREEMENT is unenforceable or held to be unenforceable by a court of competent jurisdiction, then the parties agree that all other provisions of this AGREEMENT have force and effect and shall not be affected thereby.

14. Priority Hiring Considerations. If this AGREEMENT includes services in excess of $200,000, the CONTRACTOR shall give priority consideration in filling vacancies in positions funded by the AGREEMENT to qualified recipients of aid under the California Welfare and Institutions Code Section 11200, in accordance with PCC Section 10353.

15. State Management Plan (SMP). The STATE is designated by the Governor of the State of California to administer the FTA Federal Transit grant programs. The implementation and administration of the FTA programs are outlined in the SMP. Should there be a discrepancy between the SMP and this AGREEMENT, the AGREEMENT shall govern.

16. Annual FTA Certification and Assurances. As requested by the STATE, the CONTRACTOR annually must complete and submit to the STATE the Annual Certifications and Assurances for Federal Transit Administration Assistance Programs, the Certifications and Assurances Checklist, and the Signature Page as published by the FTA.

17. Buy America. The CONTRACTOR shall comply with the Buy America requirements of 49 USC Section 5323(j) and 49 CFR Part 661 for all procurements of steel, iron and manufactured products used in PROJECT. Buy America requirements apply to all purchases, including materials and supplies funded as operating costs, if the purchase exceeds the threshold for small purchases (currently $100,000). Separate requirements for rolling stock are set out at 49 USC Section 5323(j)(2)(c) and 49 CFR Part 661.11.

18. U.S. Flag Requirements.
    A. Shipments by Ocean Vessel. For third-party contracts that may involve equipment, materials, or commodities which may be transported by ocean vessels, the CONTRACTOR and subcontractors must comply with 46 USC Section 55303 and 46 CFR Part 381, "Cargo Preference-U.S. Flag Vessels."
    B. Shipments by Air Carrier. For third-party contracts that may involve shipments of federally assisted property by air carrier, the CONTRACTOR and subcontractors must comply with the 49 USC Section 40118, which may be cited as the "Fly America Act," "Use of United States Flag Air Carriers," and 41 CFR Parts 301-10.131 through 301-10.143.
    C. Project Travel. In accordance with 49 USC Section 40118 and 41 CFR Part 301-10, the CONTRACTOR and all subcontractors are required to use U.S. Flag air carriers for U.S. Government-financed international air travel and transportation, to the extent such service is available or applicable.

19. Accounting Records. The CONTRACTOR shall establish and maintain separate accounting records and reporting procedures for the fiscal activities of the PROJECT. The CONTRACTOR's accounting system shall conform to generally accepted accounting principles (GAAP) and uniform standards that may be established by STATE. All records shall provide a breakdown of total costs charged to the PROJECT including properly-executed payrolls, time records, invoices and vouchers.

20. Vehicle Operator Licensing. The CONTRACTOR is required to comply with all applicable requirements of the Federal Motor Carrier Safety Administration (FMCSA) regulations and the California Vehicle Code including, but not limited to, the requirement that all vehicle operators have a valid State of California driver's license, including any special operator license that may be necessary for the type of vehicle operated.

21. Audit Requirements. The CONTRACTOR shall be responsible for meeting the audit requirements of Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, 2 CFR Part 1201. The required audit reports shall be submitted to the State Controller with a copy to STATE in conformance with the compliance guidelines issued by the California Department of Finance. The cost of audits made in accordance with the provisions of 2 CFR Part 200 is an allowable charge to this PROJECT.

22. Record Keeping. The CONTRACTOR and all subcontractors shall maintain all books, documents, papers, accounting records, and other evidence pertaining to the performance of this AGREEMENT. All parties shall make such materials available at their respective offices at all reasonable times during the performance period and for three (3) years from the date of final payment under this AGREEMENT and any subcontract or subaward as a result of this AGREEMENT.

23. Examination of Records. The STATE, the Caltrans' Independent Office of Audits and Investigations, the State Auditor General, and any duly authorized representative of the Federal government shall have access to any books, records, and documents of the CONTRACTOR and its subcontractors that are pertinent to this AGREEMENT for audits, examinations, excerpts, and transactions. Copies thereof shall be furnished by CONTRACTOR upon request. Where any information required of a CONTRACTOR is in the exclusive possession of another who fails or refuses to furnish this information, the CONTRACTOR shall so certify to the STATE or the FTA, as appropriate, and shall set forth what efforts it has made to obtain the information. The CONTRACTOR shall include a clause to this effect in every subcontract entered into relative to the PROJECT.

24. Examination of Accounting. The CONTRACTOR's accounting system and billing procedures are subject to audit by the STATE prior to contract award, and accounting records pertaining to work performed and costs billed to the STATE are subject to audit for a period of three (3) years from the date of final payment under this AGREEMENT. If the CONTRACTOR fails to retain records such as employee time cards, payroll records, travel records, equipment time and cost records, billings from subcontractors, material and equipment suppliers' records that are sufficient to permit audit

verification of the validity of costs charged to the STATE, the CONTRACTOR will be liable for reimbursement to the STATE of all unsubstantiated billings.

25. Reporting Forms. The CONTRACTOR shall furnish the STATE with any additional reports or data that may be required by FTA or other federal agencies. Such information will be submitted on forms provided by the STATE.

26. Debarment and Suspension. The CONTRACTOR agrees as follows:
    A. The CONTRACTOR agrees to comply with the requirements of Executive Order Nos. 12549 and 12689, "Debarment and Suspension," 31 USC Section 6101 note; and U.S. DOT regulations on Debarment and Suspension and 49 CFR Part 29.
    B. Unless otherwise permitted by FTA, the CONTRACTOR agrees to refrain from awarding any third-party contract of any amount to or entering into any sub-agreement of any amount with a party identified in the "U.S. General Services Administration's (U.S. GSA) System for Award Management (https://www.sam.gov) List of Parties Excluded from Federal procurement or Non-Procurement Program," implementing Executive Order Nos. 12549 and 12689, "Debarment and Suspension" and 49 CFR Part 29. The list also includes the names of parties debarred, suspended, or otherwise excluded by agencies, and contractors declared ineligible for contract award under statutory or regulatory authority other than Executive Order Nos. 12549 and 12689.
    C. In accordance with 2 CFR Part 1200 and OMB, "Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)," 2 CFR Part 180, the CONTRACTOR agrees to obtain a debarment and suspension certification from each prospective subrecipient, third-party contractor or subcontractor containing information about the debarment and suspension status and other specific information of that contractor and its principals before award of a third-party contract or subcontract at any tier of $25,000 or more.

27. Compliance with Federal Statutes. During the performance of this AGREEMENT, the CONTRACTOR, its assignees and successors in interest, agree to comply with all Federal statutes and regulations applicable to grantee recipients under 49 USC Chapter 53, including, but not limited to the following:
    A. Nondiscrimination. In accordance with Title VI of the Civil Rights Act, as amended, 42 USC Subsection 2000d, Section 303 of the Age Discrimination Act of 1975, as amended, 42 USC Subsection 6102, Section 202 of the Americans with Disabilities Act of 1990, 42 U.S.C Subsection 12132, and federal transit law at 49 USC Section 5332, the CONTRACTOR agrees that it will not discriminate against any employee or applicant for employment because of race, color, national origin, religion, sex, age or disability. In addition, the CONTRACTOR agrees to comply with applicable Federal implementing regulations FTA may issue.
    B. Equal Employment Opportunity (EEO). The following equal employment opportunity requirements apply to the underlying contract.
        1. Race, Color, Creed, National Origin, Religion, Sex. In accordance with Title VII of the Civil Rights Act, as amended, 42 USC Subsection 2000e, and federal transit laws at 49 USC Section 5332, the CONTRACTOR agrees to comply with all applicable EEO requirements of U.S. Department of Labor (U.S. DOL) regulations, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor," 41 CFR Part 60 et seq., (which implement Executive Order 11246, "Equal Employment Opportunity," as amended by Executive Order No. 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," 42 USC Subsection 2000e note), and with any applicable Federal statutes, executive orders, regulations, and Federal policies that may in the future affect construction activities undertaken in the course of the PROJECT. The CONTRACTOR agrees to take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, creed, national origin, or sex. Such action shall include, but not be limited to the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. In addition, the CONTRACTOR agrees to comply with any implementing requirements FTA may issue.
        2. Age. In accordance with Section 4 of the Age Discrimination in Employment Act of 1967, as amended, 29 USC Section 623 and federal transit law at 49 USC Section 5332, the CONTRACTOR agrees to refrain from discrimination against present and prospective employees for reason of age. In addition, the CONTRACTOR agrees to comply with any implementing requirements FTA may issue.
        3. Disability. In accordance with Section 102 of the Americans with Disabilities Act, as amended, 42 USC Section

12112, the CONTRACTOR agrees that it will comply with the requirements of U.S. Equal Employment Opportunity Commission, "Regulations to Implement the Equal Employment Provisions of the American with Disabilities Act," 29 CFR Part 1630, pertaining to employment of persons with disabilities. In addition, the CONTRACTOR agrees to comply with any implementing requirements FTA may issue.

C. The CONTRACTOR agrees to include the foregoing requirements in each solicitation for subcontract financed in whole or in part with Federal assistance provided by FTA and agrees to notify the subcontractor of their obligations under this AGREEMENT and the Regulations relative to Civil Rights.

D. In accordance with 49 CFR Part 21 and as described in the Title VI Circular, as it may be updated or amended, and the California Department of Transportation Title VI Program Plan, the CONTRACTOR shall comply with and ensure that each third-party contractor at any tier of the PROJECT also complies with the following reporting requirements:
   1. Prepare and submit a Title VI Program.
   2. Establish and maintain a Title VI complaint procedures.
   3. Record Title VI investigations, complaints, and lawsuits.
   4. Provide meaningful access to Limited English Proficient Persons.
   5. Notify beneficiaries of protection under Title VI.
   6. Provide additional information upon request.
   7. Provide an Annual Title VI Certification and Assurance.
   8. Guidance on conducting an Analysis of Construction projects.
   9. Guidance on promoting Inclusive Public Participation.
   10. Report minority representation on transit related Planning and Advisory Bodies.

E. The following requirements only apply to those providers of public transportation that operate both fixed-route service and demand-response service. The following requirements do not apply to those providers of public transportation that only operate demand-response service. (Demand response includes general public paratransit, Americans with Disabilities Act complementary paratransit, and non-profit organizations participating in the 5310 Program and serving only their own clientele, which may be referred to as closed-door service.) The CONTRACTOR shall comply with the following requirements and ensure the compliance of each third-party contractor at any tier of the PROJECT.
   1. Service standards
      a. Vehicle load for each mode
      b. Vehicle headway for each mode
      c. On-time performance for each mode
      d. Service available for each mode
   2. Service policies
      a. Transit Amenities for each mode
      b. Vehicle Assignment for each mode

F. Every three years, on a date determined by the STATE, the CONTRACTOR shall submit the following information to the STATE as part of their Title VI Program per Chapter III of the Title VI Circular:
   1. Title VI Notice to the Public, including a list of locations where the notice is posted.
   2. Title VI Complaint Procedures instructing the public how to file a Title VI discrimination complaint.
   3. Title VI Complaint Form used by the CONTRACTOR.
   4. List of transit-related Title VI investigations, complaints, and lawsuits against the CONTRACTOR.
   5. Public Participation Plan, including information about outreach methods to engage minority and limited English proficient (LEP) populations, as well as a summary of outreach efforts made by the CONTRACTOR since its last Title VI submission.
   6. Language Assistance Plan for providing language assistance to its LEP population as required by the Title VI Circular and USDOT LEP Guidance.
   7. A table depicting the membership of non-elected committees and councils, the membership of which is selected by the recipient, broken down by race, and a description of the process the agency uses to encourage the participation of minorities on such committees.
   8. A Title VI equity analysis if the recipient has constructed a facility, such as a vehicle storage facility, maintenance facility, operation center, etc.
   9. A copy of board meeting minutes, resolution, or other appropriate documentation showing the board of

directors or appropriate governing entity or official(s) responsible for policy decisions, reviewing and approving the Title VI Program.

10. Additional information as specified in Chapters IV, V, and VI of the Title VI Circular depending on whether the CONTRACTOR is a transit provider, nonprofit or public agency.

G. Sanctions for Noncompliance. In the event of the CONTRACTOR's noncompliance with any provision of Civil Rights requirement in this AGREEMENT, the STATE shall impose such contract sanctions as it or the FTA may determine to be appropriate, including, but not limited to the following.
   1. Withholding of payments to the CONTRACTOR under the AGREEMENT.
   2. Assessing of sanctions
   3. Assessing of liquidated damages.
   4. Disqualifying CONTRACTOR from future bidding as non-responsible.

H. Incorporation of Provisions. The CONTRACTOR shall include the provisions of the foregoing Sections A through E and Section G in every subcontract, including procurements of materials and leases of equipment, unless exempt by the regulations or directives issued pursuant thereto. The CONTRACTOR shall take such action with respect to any subcontractor or procurement as the STATE or the FTA may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a CONTRACTOR becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the CONTRACTOR may request the STATE to enter into such litigation to protect the interest of the STATE. In addition, the CONTRACTOR may request the United States to enter into such litigation to protect the interests of the United States.

28. Disadvantaged Business Enterprise (DBE). The CONTRACTOR agrees to the following:
   A. Comply with 49 CFR Part 26 "Participation by Disadvantaged Enterprises in Department of Transportation Financial Assistance Programs," and cooperate with the STATE with regard to utilization of DBEs, using best efforts to ensure that DBEs shall have a level playing field when competing for subcontracted work under this AGREEMENT.
   B. Prior to beginning PROJECT work, the CONTRACTOR shall complete and sign a DBE Implementation Agreement form to be provided by the STATE. The completed DBE Implementation Agreement must be returned to the STATE no later than the date that this AGREEMENT is executed. A DBE Implementation Agreement must be completed annually.
   C. Report twice annually on DBE participation in CONTRACTOR's contracting opportunities, commitments, awards, and actual payments.
   D. In accordance with 49 CFR Part 26.53(f)(1)(i), the CONTRACTOR shall not terminate a DBE subcontractor without the prior written approval of the substitute DBE from the STATE by either the Resident Engineer (RE), the Contract Manager, or the Caltrans DBE Liaison Officer (DEBELO). A CONTRACTOR that terminates a DBE subcontractor must make a good faith effort to find a replacement DBE subcontractor to perform at least the same amount of work under the contract to meet the contract goal established for the work. The good faith effort shall be documented and submitted to the STATE within a reasonable time after obtaining approval by the STATE to terminate an existing DBE as required by 49 CFR Part 26.53(g). Failure to obtain written consent from the STATE prior to terminating a DBE subcontractor shall be a material breach of this contract.
   E. CONTRACTOR shall not discriminate on the basis of race, color, national origin or sex in the award and performance of any federally-assisted contract or in the administration of its DBE program. The CONTRACTOR's DBE program, as required by 49 CFR Part 26 and as approved by USDOT, is incorporated by reference in this AGREEMENT. Implementation of this program is a legal obligation and failure to carry out its terms shall be treated as a violation of this AGREEMENT. Upon notification to the recipient of its failure to carry out its approved program, the STATE may impose sanctions as provided for under 49 CFR Part 26 and may, in appropriate cases, refer the matter for enforcement under 18 USC Section 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 USC Section 3801 et seq.).
   F. The CONTRACTOR and its subcontractors shall make available, upon request of the STATE, a copy of all DBE subcontracts. The CONTRACTOR must ensure its third-party contractors and subcontractors also comply with these requirements.
   G. The "Federal Transit Administration Disadvantaged Business Enterprise Program Plan 2019" prepared by Caltrans applies to this AGREEMENT.

29. Section 504 and Americans with Disabilities Act Program Requirements (ADA). The CONTRACTOR will comply with 49

CFR Parts 27, 37 and 38, which implement the ADA and Section 504 of the Rehabilitation Act of 1973 (29 USC Section 794), as amended. The CONTRACTOR must ensure its third-party contractors operating public transportation service comply with these requirements.

30. Special Section 5333(b) Warranty for 5311, 5311(f), CMAQ, and 5339 Programs. When the PROJECT includes the acquisition, improvement, or operation of public transportation, the CONTRACTOR shall comply with applicable transit employee protective requirements as specified by 49 USC Section 5333(b) (formerly Section 13(c) of the Urban Mass Transportation Act) as executed by the Secretary of Labor and the Secretary of Transportation. When applicable, those terms and conditions are described in Exhibit A of this AGREEMENT. The CONTRACTOR agrees to include any applicable requirements in each subcontract involving transit operations financed in whole or in part with Federal assistance provided by the FTA.

31. Contract Work Hours and Safety Standards. The CONTRACTOR agrees to comply with the following requirement for Construction contracts and, if applicable, non-construction project contracts that employ laborers or mechanics on a public work.
    A. The CONTRACTOR shall comply with Section 107 of the Contract Work Hours and Safety Standards Act, 40 USC Section 3704 and 29 CFR Part 1926, "Safety and Health Regulations for Construction." The CONTRACTOR and its subcontractors must ensure safety at construction sites so that no laborer or mechanic shall be required to work in surroundings or under working conditions that are unsanitary, hazardous, or dangerous.
    B. No CONTRACTOR or subcontractor contracting for any part of the work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty (40) hours in such workweek unless such laborer or mechanic receives compensation at the rate of not less than one and one-half times the basic rate of pay for all hours worked in excess of forty (40) hours in such workweek.

32. Public Lands. The CONTRACTOR agrees to refrain from using in its PROJECT any publicly owned land from a park, recreation area, or wildlife or waterfowl refuge of National, State, or local significance as determined by the Federal, State, or local officials having jurisdiction thereof, and also refrain from using in its PROJECT any land from a historic site of National, State, or local significance unless the Federal Government makes the specific findings as required by 49 USC Section 303.

33. Energy Conservation. The CONTRACTOR agrees to comply with the mandatory energy efficiency standards and policies within the applicable State energy conservation plans issued in compliance with the Energy Policy and Conservation Act, 42 USC Section 6321 et seq.

34. Receipt of Commission. The CONTRACTOR warrants that it has not paid, and agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its application for any funds obtained as a consequence of this AGREEMENT.

35. Conflict of Interest.
    A. In accordance with 41 USC Section 22, no member of or delegate to the Congress of the United States shall be admitted to any share or part of this AGREEMENT or to any benefit arising therefrom.
    B. The CONTRACTOR certifies that its employees and the officers of its governing body shall avoid any actual or potential conflicts of interest, and that no officer or employee who exercises any functions or responsibilities in connection with this AGREEMENT shall have any personal financial interest or benefit which either directly or indirectly arises from this AGREEMENT.
    C. The CONTRACTOR shall establish safeguards to prohibit its employees or its officers from using their positions for a purpose which could result in private gain or which gives the appearance of being motivated for private gain for themselves or others, particularly those with whom they have family, business, or other ties.
    D. The CONTRACTOR will not be awarded a contract if the financial interests are held by a current officer or employee of the STATE. Additionally, a contract will not be awarded to an officer or employee of the STATE to provide goods and service. Likewise, the CONTRACTOR's officials and employees shall also avoid actions that result in or create the appearance of:

1. Using an official position for private gain;
2. Giving preferential treatment to any particular person;
3. Losing independence or impartiality; and/or
4. Adversely affecting the confidence of the public or local officials in the integrity of the program.

E. Former State employees will not be awarded a contract for two (2) years from the date of separation if that employee had any part of the decision-making process relevant to the AGREEMENT, or for one (1) year from the date of separation if that employee was in a policy-making position in the same general subject area as the proposed contract at any time during the 12-month period prior to that employee's separation from State service.

F. Neither the CONTRACTOR nor any of its employees, suppliers or subcontractors shall enter into any contract, subcontract, or arrangement in connection with the PROJECT or any property included or planned to be included in the PROJECT, in which any member, officer, or employee of the CONTRACTOR or its subcontractors, during the PROJECT term and for one year thereafter, has any direct or indirect conflict of interest. If any such present or former member, officer, or employee involuntarily acquires or had acquired prior to the beginning of the PROJECT term any such interest, and if such interest is immediately disclosed to the CONTRACTOR and such disclosure is entered upon the minutes of the CONTRACTOR's written report to the STATE of such interest, the STATE may waive the conflict of interest, provided that the officer or employee shall not participate in any action by the CONTRACTOR or the locality relating to such contract, subcontract, or arrangement.

G. The CONTRACTOR shall insert in all contracts entered into in connection with the PROJECT or with any property included or planned to be included in any PROJECT, and shall require its contractors to insert in each of their subcontracts, the following provision:

"No member, officer, or employee of the CONTRACTOR or of the locality during the PROJECT term or for one year thereafter shall have any interest, direct or indirect, in this AGREEMENT or the proceeds thereof."

H. The provisions of this subsection shall not be applicable to any agreement between the CONTRACTOR and its fiscal depositories or to any agreement for utility services, whose rates are fixed or controlled by a governmental agency.

36. Lobbying.

A. If the CONTRACTOR's PROJECT exceeds $100,000, the CONTRACTOR agrees that it will not use federal assistance funds to support lobbying, in accordance with 31 USC Section 1352 and 49 CFR Part 20, "New Restrictions on Lobbying". FTA will not make any federal assistance available to the CONTRACTOR until the STATE has received the CONTRACTOR's certification that the CONTRACTOR has not and will not use federally-appropriated funds to pay any person or organization to influence or attempt to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal grant, cooperative agreement or other federal award from which funding for the PROJECT is originally derived.

B. If any funds other than federally-appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," to the STATE.

C. The CONTRACTOR shall require that the following certification language be included in the award documents for all subawards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) which exceed $100,000 and that all subrecipients shall certify and disclose accordingly.

"This certification is a material representation of facts upon which reliance was placed when this AGREEMENT was made or entered into. Submission of this certification is a prerequisite for making or entering into this AGREEMENT imposed by 31 USC Section 1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure."

37. Program Fraud and False or Fraudulent Statements or Related Acts.

A. The CONTRACTOR acknowledges that the provisions of the Program Fraud Civil Remedies Act of 1986, as amended, 31 USC Section 3801 et seq. and U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR Part 31, apply to its actions pertaining to this PROJECT. Upon execution of an underlying agreement, the CONTRACTOR certifies or affirms the truthfulness and accuracy of any statement it has made, it makes, it may make, or causes to

be made pertaining to that underlying agreement or the FTA-assisted PROJECT for which this contracted work is being performed. In addition to other penalties that may be applicable, the CONTRACTOR further acknowledges that if it makes, or causes to be made, a false, fictitious, or fraudulent claim, statement, submission, or certification, the Federal Government reserves the right to impose the penalties of the Program Fraud Civil Remedies Act of 1986 on the CONTRACTOR to the extent the Federal Government deems appropriate.

B. The CONTRACTOR also acknowledges that if it makes, or causes to be made, a false, fictitious, or fraudulent claim, statement, submission, or certification to the Federal Government under a contract connected with a PROJECT that is financed, in whole or in part, with federal assistance originally awarded by FTA under the authority of 49 USC Section 5307, the Federal Government reserves the right to impose the penalties of 18 USC Section 1001 and 49 USC Section 5307(n)(1) on the CONTRACTOR, to the extent the Federal Government deems appropriate.

C. The CONTRACTOR agrees to include the above two clauses in each subcontract, whether partly or wholly financed with federal assistance provided by FTA. It is further agreed that these clauses shall not be modified, except to identify the subcontractor who is subject to the provisions.

38. Drug-Free Workplace. The CONTRACTOR certifies by signing this AGREEMENT that it will provide a drug-free workplace, and shall establish policy prohibiting activities involving controlled substances in compliance with GC 8355 et seq. The CONTRACTOR is required to include the language of this certification in award documents for all sub-awards at all tiers (including subcontracts, contracts under grants, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. To the extent the CONTRACTOR, any third-party contractor at any tier, any subrecipient at any tier, or their employees, perform a safety-sensitive function under the PROJECT, the CONTRACTOR agrees to comply with, and assure the compliance of each affected third-party contractor at any tier, each affected subrecipient at any tier, and their employees with 49 USC 5331, and FTA regulations, "Prevention of Alcohol Misuse and Prohibited Drug use in Transit Operations," 49 CFR Part 655.

39. Charter Service Operations. The CONTRACTOR agrees to comply with 49 USC 5323(d) and 49 CFR Part 604, which provide that recipients and subrecipients of FTA assistance are prohibited from providing charter service using federally funded equipment or facilities if there is at least one private charter operator willing and able to provide the service, except under one of the exceptions listed at 49 CFR Part 604 Subpart B. Any charter service provided under one of the exceptions must be incidental, meaning it must not interfere with or detract from the provision of mass transportation. The CONTRACTOR assures and certifies that the revenues generated by its incidental charter bus operations (if any) are, and shall remain, equal to or greater than the cost (including depreciation on Federally-assisted equipment) of providing the service. The CONTRACTOR understands that the requirements of 49 CFR Part 604 will apply to any charter service provided, the definitions in 49 CFR Part 604 apply to this AGREEMENT, and any violation of this AGREEMENT may require corrective measures and the imposition of penalties, including debarment from the receipt of further Federal assistance for transportation.

40. School Bus Operations. Pursuant to 49 USC Section 5323(f) and 49 CFR Part 605, the CONTRACTOR agrees that it and all its subcontractors will:
    A. Engage in school transportation operations in competition with private school transportation operators only to the extent permitted by an exception provided by 49 USC Section 5323(f) and implementing regulations, and
    B. Comply with requirements of 49 CFR Part 605 before providing any school transportation using equipment or facilities acquired with federal assistance awarded by FTA. The CONTRACTOR understands that the requirements of 49 CFR Part 605 will apply to any school transportation it provides, that the definitions of 49 CFR Part 605 apply to any school transportation agreement, and a violation of this AGREEMENT may require corrective measures and the imposition of penalties, including debarment from the receipt of further Federal assistance for transportation.

41. Use of $1 Coins. As applicable, and to comply with Section 104 of the Presidential $1 Coin Act of 2006, 31 USC Section 5112(p), the CONTRACTOR must ensure that FTA assisted property that requires the use of coins or currency in public transportation service or supporting service be fully capable of accepting and dispensing $1 coins.

42. Protection of Animals. The CONTRACTOR must ensure that all third-party contractors providing services involving the use of animals must comply with the Animal Welfare Act, 7 USC Section 2131 et seq. and Department of Agriculture regulations, "Animal Welfare", 9 CFR Subchapter A, Parts 1,2,3, and 4.

43. Termination Clauses.
    A. Termination for Convenience. When it is in the STATE's best interest, the STATE reserves the right to terminate this AGREEMENT, in whole or in part, at any time by providing a ten (10) day written notice to the CONTRACTOR. The CONTRACTOR shall be paid its costs, including contract close-out costs, and profit on work performed up to the time of termination. The CONTRACTOR shall promptly submit its termination claim to the STATE. If the CONTRACTOR has any property in its possession belonging to the STATE, the CONTRACTOR will account for the same, and dispose of it in the manner the STATE directs.
    B. Termination for Default.
        1. In the case of a default or a material breach of this contract, the STATE may exercise any or all of the remedies enumerated in Article II Section 5 or Article II Section 56 Subsection B Paragraph 1, as applicable.
        2. The STATE may terminate this AGREEMENT upon a finding that the CONTRACTOR has not made satisfactory progress toward procuring the PROJECT equipment, services, salary and wages, as appropriate, within twelve (12) months of execution of this AGREEMENT, has not billed within twelve (12) months of execution of this AGREEMENT, or that the CONTRACTOR is otherwise not complying with the terms of this AGREEMENT. Termination shall be by written notice specifying the reason for termination and giving the CONTRACTOR thirty (30) days to correct the default. The STATE shall be the sole judge as to whether the CONTRACTOR's corrective measures are adequate. If the CONTRACTOR fails to remedy the breach or default or any of the terms, covenants, or conditions of this AGREEMENT to the STATE's satisfaction, the STATE shall have the right to terminate the AGREEMENT without any further obligation to the CONTRACTOR. Any such termination for default shall not preclude the STATE from also pursuing all available remedies against the CONTRACTOR.
        3. The STATE may terminate this contract upon finding that the CONTRACTOR is not operating the PROJECT equipment in accordance with the PROJECT description in Exhibit A of this AGREEMENT, or that the CONTRACTOR is otherwise not complying with the terms of this contract. Termination shall be by written notice specifying the reason for termination and giving the CONTRACTOR thirty (30) days to correct the default. The STATE shall be the sole judge as to whether the CONTRACTOR's corrective measures are adequate. If the CONTRACTOR fails to remedy to the STATE's satisfaction the breach or default of any of the terms, covenants, or conditions of this contract, the STATE shall have the right to terminate the contract without any further obligation to the CONTRACTOR. Any such termination for default shall not preclude the STATE from pursuing all available remedies against CONTRACTOR and its sureties for said breach or default. If this AGREEMENT is subject to termination for default, the STATE reserves the right to seize vehicles or equipment procured under this AGREEMENT.
        4. CONTRACTOR shall remit to the STATE the proportional amount of current market value that exceeds $5,000 per unit at the time of disposition of PROJECT equipment, which shall be based on the Federal Share percentage of funds paid by CONTRACTOR under this AGREEMENT. Fair market value shall be deemed to be the value of the PROJECT equipment as determined by a competent appraisal at the time the equipment is withdrawn from use.
        5. CONTRACTOR shall return the equipment to the STATE in the same condition as when received by the CONTRACTOR, except for reasonable wear and tear resulting from its use. The parties shall thereupon determine the amount of compensation, if any, to be paid by the CONTRACTOR to the STATE in order to avoid any State liability to FTA or to others.
    C. Period of Performance Extension. If it is later determined by the STATE that the CONTRACTOR had an excusable reason for not performing, such as a strike, fire, or flood, events which are not the fault of or are beyond the control of the CONTRACTOR, and after determining a new delivery of performance schedule, the STATE may allow the CONTRACTOR to continue work or treat the termination as a termination for convenience.
    D. Mutual Termination. The PROJECT may also be terminated if the STATE and the CONTRACTOR agree that its continuation would not produce beneficial results commensurate with the further expenditure of funds or if there are inadequate funds to operate the PROJECT equipment or otherwise complete the PROJECT.

44. Disputes. The STATE and the CONTRACTOR shall deal in good faith and attempt to resolve potential disputes arising under this AGREEMENT informally. If the dispute persists, the CONTRACTOR shall submit a written demand for a decision regarding the dispute to the STATE's authorized representative for this AGREEMENT or his or her designee. The STATE's authorized representative shall make a written decision regarding the dispute and will provide it to the CONTRACTOR. The CONTRACTOR shall have an opportunity to challenge the STATE's authorized representative's

determination but must make that challenge in writing within ten (10) working days to the STATE's Chief, Office of Federal Transit Grants or his/her designee. If the CONTRACTOR challenge is not made within the ten (10) day period, the STATE's authorized representative's original written decision shall become the final decision of the STATE. The STATE and the CONTRACTOR shall submit written, factual information and supporting data in support of their respective positions. The decision of the STATE's Chief, Office of Federal Transit Grants or his/her designee shall be final, conclusive and binding regarding the dispute, unless the CONTRACTOR commences an action in court of competent jurisdiction to contest the decision in accordance with Division 3.6 of the California Government Code.

45. Procurement.
    A. Exclusionary or Discriminatory Specifications. Apart from inconsistent requirements imposed by Federal statue or regulations, the CONTRACTOR agrees that it will comply with the requirements of 49 USC Section 5323(h)(2) by refraining from using any Federal assistance funds awarded by the STATE on behalf of the FTA to support procurements using exclusionary or discriminatory specifications.
    B. For all procurements of commodities, property, supplies, equipment or services under an FTA assisted grant, the CONTRACTOR shall provide full and open competition and comply with the procurement requirements set forth in 49 USC Section 5325(a), applicable third-party procurement requirements of 49 USC Chapter 53, 49 USC Section 5325(b) to award a third-party contracting using a competitive procurement process, and other procurement requirements of Federal laws in effect now or as amended to the extent applicable. The CONTRACTOR shall prepare a bid or proposal package, including equipment and material specifications or a scope of work.
    C. Purchases over the federal micro-purchase threshold, or similar local threshold, which result in a third-party contract without an ongoing period of performance, shall be procured through a purchase order. Purchase orders shall contain all applicable federal third-party contract clauses. Upon request for reimbursement, the CONTRACTOR shall submit a copy of the purchase order to the STATE.
    D. The CONTRACTOR agrees that it may not use FTA assistance to support its procurements unless there is satisfactory compliance with federal laws and regulations. In accordance with applicable USDOT third-party procurement regulations at 2 CFR Part 1201 and the provisions of the Third-Party Contracting Circular, the following provisions apply to all procurements:
        1. To state clearly that the final contract award to any bidder or proposer requires prior written approval by the STATE and that procurement solicitations are consistent with the PROJECT description identified in Exhibit A.
        2. To comply with applicable Federal laws and regulations including, but not limited to, Federal transit laws at 49 USC Chapter 53, FTA regulations, and other Federal laws and regulations that contain requirements applicable to FTA recipients and their FTA assisted procurements. Also, to include all required Federal procurement provisions in each subcontract financed in whole or in part with Federal assistance provided by FTA.
        3. For all contracts and subcontracts financed with Federal assistance, to comply with cargo preference requirements of 46 USC Section 1241 and 46 CFR Part 381 when contracts involve equipment, materials, or commodities which may be transported by ocean vessels.
        4. In accordance with 49 USC Section 5325(e)(1), in the procurement of rolling stock, may not enter into a multi-year contract to purchase additional rolling stock and replacement parts with options exceeding five (5) years after the date of the original contract.
        5. To comply with 49 USC Section 5325(f), agrees that any third-party contract award it makes for rolling stock will be based on initial capital costs, or on performance, standardization, life cycle costs, and other factors, or on a competitive procurement process.
        6. To comply with the requirements of 49 USC Section 5323(m) and FTA regulations, "Pre-Award and Post-Delivery Audits of Rolling Stock Purchases," 49 CFR Part 663, and any revision thereto.
        7. To comply with the requirements of 49 USC Section 5318(c) and (e) and FTA regulations, "Bus Testing", 49 CFR Part 665, including the certification that before expending any Federal assistance to acquire the first bus of any new bus model or any bus model with a new major change in configuration or components or before authorizing final acceptance of that bus, that model of bus will have been tested at the Altoona Bus Research and Testing Center. The CONTRACTOR must obtain the final testing report and provide a copy of the report to the STATE.
        8. To require each bidder to certify that it has complied with 49 CFR Part 26, which requires each transit vehicle manufacturer to submit a certification that it has complied with FTA's DBE requirements.
        9. In subcontracts exceeding $100,000, to comply with all applicable standards, orders, or regulations issued

pursuant to the Clean Air Act, as amended, 42 USC Section 7401 et seq. and federal Clean Water Act, as amended, 33 USC Section 1251 et seq. CONTRACTOR agrees to report and require each third-party contractor or subcontractor at any tier of the PROJECT to report any violation of these requirements resulting from any PROJECT implementation activity of a third-party contractor, subcontractor, or itself to FTA and the appropriate U.S. EPA Regional Office.

10. To comply with the mandatory energy standards and policies of the STATE's energy conservation plans under the Energy Policy and Conservation Act, as amended, 42 USC Section 6201 et seq., and perform an energy assessment for any building constructed, reconstructed or modified with federal assistance.
11. To comply with mandatory standards and policies relating to energy efficiency, which are contained in the State energy conservation plan issued in compliance with the Energy Policy and Conservation Act of 1975 (Public Law 94–163, 89 Statute 871, enacted December 22, 1975).
12. To the extent applicable, agrees to conform to the National Intelligent Transportation System (ITS) Architecture and Standards as required by 23 USC Section 517(d), 23 USC Section 512, including any notes thereto, and 23 CFR Parts 655 and 940, and follow the provisions of the FTA Notice, "FTA National ITS Architecture Policy on Transit projects," 66 Fed. Reg. 1455 et seq., and any other implementing directives FTA may issue at a later date, except to the extent the FTA determines otherwise in writing. Third-party contracts involving ITS must comply with Federal requirements.
13. In accordance with 40 CFR Part 85, "Control of Air Pollution from Mobile Sources," 40 CFR Part 86, "Control of Air Pollution from New and In-Use Motor Vehicles and New and In-Use Motor Vehicle Engines," and 40 CFR Part 600, "Fuel Economy of Motor Vehicles, the CONTRACTOR must include provisions in all third-party contract for procurement of rolling stock to ensure compliance with applicable Federal air pollution control and fuel economy regulations.
14. For PROJECTs designated as experimental, development, or research work, the CONTRACTOR must comply with patent and rights in data requirements in accordance with 37 CFR Part 401. The STATE and Federal government reserve a royalty-free, non-exclusive, and irrevocable right to reproduce, publish, or otherwise use the work for federal purposes and reserves the right to grant authority to others. The CONTRACTOR also agrees to include these requirements in each subcontract funded under the PROJECT.
15. CONTRACTOR shall refer to FTA "Best Practices Procurement Manual" for additional procurement guidance on procurement processes and any omissions applicable to the PROJECT. The CONTRACTOR's failure to comply with all mandates shall constitute a material breach of this AGREEMENT.
16. CONTRACTOR must comply with 2 CFR Part 225 or 2 CFR Part 230, as applicable, in determining whether PROJECT costs are allowable or unallowable. Where applicable, CONTRACTOR must comply with cost principles of FAR Chapter 1 Subpart 31.2.
17. CONTRACTOR must have written protest procedures describing its pre-bid/pre-proposal, post proposal, and post-award procedures. CONTRACTOR shall disclose the CONTRACTOR's protest procedures and the STATE's appeal process to all bidders. All CONTRACTOR's protest decisions must be dated and in writing. A protester must exhaust all administrative remedies with the CONTRACTOR before pursuing an appeal with the STATE. An appeal to the STATE must be filed no more than ten (10) calendar days from the date of the CONTRACTOR's protest decision, as evidenced by postmarked date. Reviews of protests by the STATE will be limited to:
    a. CONTRACTOR's failure to have or follow its own protest procedures.
    b. CONTRACTOR's failure to review a complaint or protest.
    c. Violations of federal or state law or regulation.
18. Construction or Facility Improvement Contracts, including those issued to Third-Parties.
    a. Davis-Bacon Act (contracts over $2,000.00). In accordance with 49 USC Section 5333(a) and the implementing regulations of 29 CFR Part 5, the CONTRACTOR shall comply with the employee protection requirements of the Davis-Bacon Act for construction activities exceeding $2,000 performed in connection with the PROJECT. The Davis-Bacon Act applies to contracts in excess of $2,000 for construction, alteration, or repair of public buildings or public works and requires the inclusion of a clause that no laborer or mechanic employed directly upon the site of the work shall receive less than the prevailing wage rates as determined by the U.S. Secretary of Labor.
    b. Bonding. For contracts or subagreements exceeding $100,000, the following bonding requirements must be included.

i. Bid guarantee from each CONTRACTOR equivalent to five percent (5%) of the bid price
ii. Performance bond on the part of the CONTRACTOR for 100 percent (100%) of the contract price
iii. Payment bond in the amount of either fifty percent (50%) of the contract price if the contract price is not more than $1 million dollars, or forty percent (40%) of the contract price if the contract price is more than $1 million dollars

c. Copeland Anti-Kickback Act. For contracts or subagreements exceeding $100,000 and in accordance with 18 USC Section 874 Copeland "Anti-Kickback" Act, 29 CFR Part 3 "Contractors and subcontractors on Public Building or Public Work Financed in part by Loans or Grants from the United States," the CONTRACTOR and subcontractor are prohibited from requiring, by any means, any employee, to give up any part of his or her compensation to which he or she is otherwise entitled.

19. Seismic Safety. The CONTRACTOR agrees that any new building or addition to an existing building will be designed and constructed in accordance with the standards for Seismic Safety required in Department of Transportation Seismic Safety Regulations 49 CFR Part 41 and will certify compliance to the extent required by the regulation. The CONTRACTOR also agrees to ensure that all work performed under this contract, including work performed under a subagreement, is in compliance with the standards required by the Seismic Safety Regulations and the certification of compliance issued on the PROJECT.
20. Recycled Products. The CONTRACTOR agrees to comply with all the requirements of Section 6002 of the Resource Conservation and Recovery Act (RCRA), as amended (42 USC 6962), including but not limited to the regulatory provisions of 40 CFR Part 247, and Executive Order 12873, as they apply to the procurement of the items designated in Subpart B of 40 CFR Part 247.

46. Bid or Proposal and Third-Party Contract Award. All procurement documents including, but not limited to, oral or written quotations, purchase orders, bid or proposal solicitation documents, CONTRACTOR's proposed third-party vendor selection documents, third-party contract modification or amendment documents, request for non-competitive bid, and use of assigned options (i.e. piggybacking) must be reviewed and approved by the STATE prior to the award of the third-party contract. No third-party contract awards of any type shall be made without prior written approval from the STATE. No third-party contract modifications of any type shall be made without prior written approval from the STATE. No exercise of optional periods of performance (Option Years) shall be made without prior written approval from the STATE. The CONTRACTOR, or procurement agent acting on its behalf, shall prepare the bid or proposal documents, solicit and receive competitive bids or proposals, evaluate the bids or proposals received, and select the lowest price compliant bid for award.
    A. The CONTRACTOR, or procurement agent acting on CONTRACTOR's behalf, shall forward to the STATE, at least twenty (20) business days prior to the release of the bid solicitation, a copy of the bid solicitation document, proposed third-party contract, independent cost estimate, and bidders list.
    B. At least twenty (20) business days prior to contract award, the CONTRACTOR, or procurement agent acting on CONTRACTOR's behalf, shall forward to the STATE a copy of the proposed third-party contract, verification of the incorporation of FTA-required third-party contract clauses, proof that the bid or proposal was publicly advertised, list of all bids, proposals, or price quotations received, a copy of the selected bid or proposal, copy of the bids or proposals where prices were lower than the selected vendor's, an explanation of the basis for selecting the selected vendor and for rejecting lower bids, if any. In the case of a single bid, sole source, or negotiated price contract, this explanation shall include a statement by the CONTRACTOR that the price is fair and reasonable and that the basis for that determination is consistent with guidance in the Third-Party Contracting Circular.
    C. At least twenty (20) business days prior to third-party contract modification or amendment implementation, the CONTRACTOR, or procurement agent acting on CONTRACTOR's behalf, shall forward to the STATE a copy of the proposed modification or amendment.
    D. All third-party contracts, subcontracts and contract modifications, and exercising of Option Years funded under the PROJECT shall include essential elements including, but not restricted to, parties, price or rate of compensation, scope of work, contract timeline, contract termination and other legal considerations.
    E. CONTRACTOR shall perform a cost or price analysis in connection with every procurement action funded under the PROJECT, including contract modifications and exercise of Option Years. Before receiving bids or proposals, CONTRACTOR must make independent cost estimates to determine price reasonableness.

47. FTA Regulations, Policies, Procedures and Directives. The CONTRACTOR shall at all times comply with all applicable FTA

regulations, policies, procedures and directive, including, without limitation, those listed directly or by reference in the USDOT FTA Master Agreement between the STATE and FTA, as they may be amended or revised from time to time, during the term of this AGREEMENT. The CONTRACTOR's failure to so comply shall constitute a material breach of this AGREEMENT. In the event any portion, term, condition or provision of this AGREEMENT should be deemed illegal or in conflict with the laws of the State of California or with federal law or otherwise be unenforceable, the remaining portion, terms, conditions or provisions shall not be affected thereby.

48. Incorporation of FTA Terms. The provisions in this AGREEMENT include, in part, certain Standard Terms and Conditions required by the USDOT, whether or not expressly set forth in the AGREEMENT. All contractual provisions required by the USDOT, as set forth in the Third-Party Contracting Circular are hereby incorporated by reference. Anything to the contrary herein notwithstanding, all FTA-mandated terms shall be deemed to control in the event of a conflict with other provisions contained in this AGREEMENT. The CONTRACTOR shall not perform any act, fail to perform any act, or refuse to comply with any STATE requests which would cause the STATE to be in violation of these Standard Terms and Conditions.

49. Amendments to Federal, State and Local Laws, Regulations and Directives. The terms of the most recent amendment to any Federal, State, or local laws, regulations, FTA directives, and amendments to the grant or cooperative contract that may be subsequently adopted, are applicable to the PROJECT to the maximum extent feasible, unless FTA provides otherwise in writing.

50. Property Maintenance and Inspection. While the PROJECT is in the possession or control of the CONTRACTOR, the CONTRACTOR shall operate or maintain the PROJECT in accordance with detailed maintenance and inspection schedules provided by the manufacturer, keeping a written log or record of all repairs and maintenance. The STATE and the FTA shall have the right to conduct periodic inspections for the purpose of confirming the existence, condition, and proper maintenance of the PROJECT. No alterations may be made to the PROJECT in its as-received condition without first receiving written approval from the STATE. The CONTRACTOR shall notify the STATE, within ten (10) working days of any loss or damage, including accident, fire, vandalism, theft, to the PROJECT.

51. Useful Life Standard. In accordance with the Award Management Circular and consistent with the SMP, the following Useful Life Standard (ULS) shall determine when PROJECT property will no longer be subject to monitoring and reporting requirements. CONTRACTOR will be released from the monitoring and reporting requirements after the STATE has approved CONTRACTOR's request for disposition of PROJECT property through the STATE's EGM system. While age and mileage are the primary criteria used to determine the useful life of vehicles, this determination is based on the date the vehicle or other equipment was put into active service, not the actual model year of the vehicle. These criteria are subject to review by the 5310, 5311, or 5339 Program Manager, as applicable, if either factor is less than the value shown below.

TYPE OF EQUIPMENT	USEFUL LIFE STANDARD
Minivans	4 years or 100,000 miles
Small, Medium, Large Bus	5 years or 150,000 miles
Larger Bus	7 years or 200,000 miles
Largest Bus (5311/5339 Only)	10 years or 350,000 miles
Computer Equipment	3 years
Asphalt Paving, Parking Lot (5311/5339 Only)	10 years
Bus Shelters (5311/5339 Only)	10 years
Building Structures (5311/5339 Only)	40 years
Bus Lift	15 years
Bus Stop Signs (5311 Only)	5 years
Communication Equipment	3 years
Communication Equipment on Vehicles	Same as ULS associated with Vehicle
Farebox/Ticket Machine	10 years
Surveillance Equipment	3 years

52. Property Ownership and Relinquishment.
    A. At all times while PROJECT property or equipment is in the possession or control of the CONTRACTOR, the CONTRACTOR shall be the registered owner and the STATE shall be the legal owner (lien holder). Whenever any PROJECT property or equipment is withdrawn from the PROJECT for any reason, the CONTRACTOR shall immediately notify the STATE. The CONTRACTOR shall not transfer ownership of PROJECT property or equipment at any time while this AGREEMENT is in effect. As lien holder, the STATE may take possession of PROJECT property or equipment due to the CONTRACTOR's non-compliance with contract terms or by mutual agreement between the STATE and the CONTRACTOR. The STATE shall retain the original Certificate of Title until such time that disposition of PROJECT property or equipment is released by the STATE to the CONTRACTOR or other appropriate party.
    B. Whenever any PROJECT property or equipment is withdrawn from the service for any reason prior to meeting the ULS, and at the discretion of the STATE, the CONTRACTOR shall be required to do one of the following:
        1. Remit to the STATE, for repayment to the FTA, a proportional amount of the fair market value of the property, which shall be determined on the basis of the ratio of the Federal grant funds paid under this AGREEMENT to the actual purchase cost of the property. Fair market value shall be deemed to be either 1) the unamortized value of the remaining service life per unit based on a straight-line depreciation of the original purchase price or 2) the Federal Share of the sale price.
        2. Relinquish the property to the STATE in the same condition as when received by the CONTRACTOR except for reasonable wear and tear resulting from its use. The parties shall thereupon determine the amount of compensation, if any, to be paid by the CONTRACTOR to the STATE in order to avoid any STATE liability to FTA or to others. Upon subsequent disposal of the property, the STATE shall reimburse the CONTRACTOR for its proportional amount of the property value received or identified by the STATE, if any.
        3. When PROJECT property is lost or damaged by fire, casualty, or natural disaster, the fair market value shall be calculated on the basis of the condition of the property immediately before the fire, casualty, or natural disaster, irrespective of the extent of insurance coverage. Based on the calculation, the proceeds shall be applied to the cost of replacing the damaged or destroyed PROJECT property taken out of service.
        4. If any damage to PROJECT property results from abuse or misuse occurring with the CONTRACTOR's knowledge and consent, the CONTRACTOR agrees to restore the PROJECT property to its original condition or refund the value of the Federal interest in that property to the STATE.

53. Worker's Compensation. The CONTRACTOR hereby warrants that it carries Workers' Compensation Insurance on all of its employees who will be engaged in the performance of this AGREEMENT. If staff provided by the CONTRACTOR is defined as independent contractors, this clause does not apply.

54. Insurance.
    A. While the PROJECT equipment is in the possession or control of the CONTRACTOR, the CONTRACTOR shall maintain adequate insurance protection against liability for damages for personal bodily injuries (including death), property damage, and vehicle damage as conditioned in this section.
    B. The minimum limits of liability may be increased by the STATE at any time upon thirty (30) days notice to CONTRACTOR.
    C. The CONTRACTOR shall place Vehicle Physical Damage, including collision and comprehensive (fire, theft, etc.) insurance for amounts equal to the actual cash value of each vehicle and any other equipment that is part of the PROJECT equipment, with deductibles acceptable to the STATE. This insurance shall include a provision designating the State of California, Department of Transportation as the Loss Payee for all purposes of adjusting, settling, or paying claims for damage to the insured vehicle(s).
    D. The STATE, its officers, employees, and agents shall be named as additional insured.
    E. The STATE is designated as the Loss Payee for claims of damage to the insured vehicle(s).
    F. The STATE will not be responsible for any premiums or assessments on the policy.
    G. The CONTRACTOR, and/or third-party subcontractor, shall furnish to the STATE, before delivery of the PROJECT vehicle(s) to the CONTRACTOR, a certificate of insurance issued by a company licensed to write such insurance in California.
    H. Prior to the annual insurance policy expiration date, the CONTRACTOR shall furnish to the STATE a new certificate of insurance or other written evidence of insurance satisfactory to the STATE. At any time that such evidence of

insurance has not been provided, the STATE shall have the immediate right to take possession of the PROJECT equipment and to enter the property of the CONTRACTOR for this purpose.

I. The CONTRACTOR shall provide the STATE at least thirty (30) day notice of cancellation or material change of the vehicle insurance policy.

J. Public Agency or For-Profit CONTRACTORs. The following terms apply to all CONTRACTORs who are defined as a Public Agency or For-Profit entity, regardless if they are providing the service as the prime CONTRACTOR or subcontractor:

1. Property Damage: The CONTRACTOR shall place property damage per occurrence (combined single limit), whether the property of one or more claimants, in an amount not less than one million five hundred thousand dollars ($1,500,000) for property damage liability in respect to vehicles with seating capacity of fifteen (15) or less, or five million dollars ($5,000,000) for property damage liability combined in respect to vehicles with seating capacity of sixteen (16) or more.
2. Bodily Injury: The CONTRACTOR shall place bodily injury per occurrence (combined single limit) in an amount not less than one million five hundred thousand dollars ($1,500,000) in respect to vehicles with seating capacity of fifteen (15) or less, or five million dollars ($5,000,000) in respect to vehicles with seating capacity of sixteen (16) or more.
3. Vehicle Physical Damage: The CONTRACTOR shall place Vehicle Physical Damage, including collision and comprehensive (fire, theft, etc.) insurance for amounts equal to the actual cash value of each vehicle and any other equipment that is part of the PROJECT equipment, with deductibles acceptable to the STATE. This insurance shall include a provision designating the State of California, Department of Transportation as the Loss Payee for all purposes of adjusting, settling, or paying claims for damage to the insured vehicle(s).

K. Non-Profit Agencies: The following terms apply to all CONTRACTORs who are defined as a non-profit agency, regardless if they are providing the service as the prime CONTRACTOR or subcontractor:

1. Property Damage: The CONTRACTOR shall place property damage per occurrence (combined single limit), whether the property of one or more claimants, in an amount not less than one million dollars ($1,000,000) for property damage liability in respect to vehicles with seating capacity of fifteen (15) or less, or one million five hundred thousand dollars ($1,500,000) for property damage liability in respect to vehicles with seating capacity of sixteen (16) or more.
2. Bodily Injury: The CONTRACTOR shall place bodily injury per occurrence (combined single limit) in an amount not less than one million dollars ($1,000,000) in respect to vehicles with seating capacity of fifteen (15) or less, or one million five hundred thousand dollars ($1,500,000) for bodily injury in respect to vehicles with seating capacity of sixteen (16) or more.
3. Vehicle Physical Damage: The CONTRACTOR shall place Vehicle Physical Damage, including collision and comprehensive (fire, theft, etc.) insurance for amounts equal to the actual cash value of each vehicle and any other equipment that is part of the PROJECT equipment, with deductibles acceptable to the STATE. This insurance shall include a provision designating the State of California, Department of Transportation as the Loss Payee for all purposes of adjusting, settling, or paying claims for damage to the insured vehicle(s).

55. Excise Tax. The State of California is exempt from federal excise taxes and no payment will be made for any taxes levied on employees' wages. The STATE will pay for any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this AGREEMENT. California may pay any applicable sales and use tax imposed by another state.

56. Potential Subcontractors.

A. No Relationship Between STATE and Third-Party Contractor. Nothing contained in this AGREEMENT or otherwise, shall create any contractual relation, obligation or liability between the STATE and any third-party contractors, and no third-party agreement shall relieve the CONTRACTOR of his responsibilities and obligations hereunder. The CONTRACTOR agrees to be as fully responsible to the STATE for the acts and omissions of its third-party contractors and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by the CONTRACTOR. The CONTRACTOR's obligation to pay its third-party contractors is an independent obligation from the STATE's obligation to make payments to the CONTRACTOR. As a result, the STATE shall have no obligation to pay or to enforce the payment of any moneys to any third-party contractor.

B. Third-Party Contracts and Subagreements Affected. To the extent applicable, federal requirements extend to third-party contractors and their contracts at every tier, and to the subcontractors of third-party contractors and their subagreements at every tier. Accordingly, the CONTRACTOR agrees to include, and to require its third-party contractors to include appropriate clauses in each third-party contract and each subagreement financed in whole or in part with financial assistance provided by FTA. In particular, the following clauses regarding DBE Contract Assurance, DBE Participation Goal, Continued Compliance and Prompt Payment and Return of Retainage clauses apply to this AGREEMENT and shall be included in every subcontract or subaward made by the CONTRACTOR.
   1. DBE Contract Assurance. The CONTRACTOR, or SUBCONTRACTOR shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The CONTRACTOR or SUBCONTRACTOR shall carry out applicable requirement of 49 CFR Part 26 in the award and administration of [Federal] DOT-assisted contracts. Failure by the CONTRACTOR or SUBCONTRACTOR to carry out these requirements is a material breach of this contract, which may result in the termination of the Standard Agreement between the STATE and the Awarding Agency, the termination of this contract by the Awarding Agency, or such other remedy the STATE or Awarding Agency deems appropriate, which may include, but is not limited to:
      a. Withholding monthly progress payments;
      b. Assessing sanctions;
      c. Liquidated damages; and/or
      d. Disqualifying the CONTRACTOR from future bidding as non-responsive.
   2. DBE Participation Goal. This contract is subject to the requirements of Title 49, Code of Federal Regulations, Part 26, Participation by Disadvantaged Business Enterprises in Department of Transportation Financial Assistance Programs. The contract goal for participation of Disadvantaged Business Enterprises (DBE) for this contract is [XX]%. Offerors are required to document sufficient DBE participation to meet the contract goals or, alternatively, document adequate good faith efforts to do so, as provided for in 49 CFR 26.53 (3)(i)(A). Award of this contract is conditioned on submission of the following:
      a. If the offer meets the DBE contract goal, the offeror must include a completed ADM-0227F form.
      b. If the offer does not meet the DBE contract goal, the offeror must include a completed ADM-0312F form that documents the offeror's good faith efforts (GFE) and ADM-0227F form.
      c. The contractor shall not terminate the DBE subcontractors listed on ADM-0227F without the Awarding Agency's prior written consent and concurrence from the DBELO. The Awarding Agency may provide such written consent only if the contractor has good cause to terminate the DBE firm. Before transmitting a request to terminate, the contractor shall give notice in writing to the DBE subcontractor of its intent to terminate and the reason for the request. The contractor shall give the DBE five (5) days to respond to the notice and advise of the reasons why it objects to the proposed termination. When a DBE subcontractor is terminated or fails to complete its work on the contract for any reason, the contractor shall make good faith efforts (GFE) to find another DBE subcontractor to substitute for the original DBE and immediately notify the Awarding Agency in writing of its efforts to replace the original DBE. These good faith efforts shall be directed at finding another DBE to perform at least the same amount of work under the Contract as the DBE that was terminated, to the extent needed to meet the Contract goal established for this procurement.
      d. Awarding Agency shall notify the Caltrans DBE Liaison Officer (DBELO) in the event the Awarding Agency finds the CONTRACTOR or SUBCONTRACTOR is in violation of 49 CFR Part 26 within five (5) business days the finding is made.
   3. Continued Compliance. The Awarding Agency shall monitor the Contractor's DBE compliance during the life of this contract and submit to the state a completed ADM-0369 form in each their request for reimbursement (RFR) packet.

C. No Federal Government Obligations to Third Parties. The CONTRACTOR agrees that, absent of the Federal Government's express written consent, the Federal Government shall not be subject to any obligations or liabilities to any contractor, any third-party contractor, or any other person not a party to the Grant Agreement in connection with the performance of the PROJECT. Notwithstanding any concurrence provided by the Federal Government in, or approval of, any solicitation or third-party agreement, the Federal Government continues to have no obligation or liabilities to any party, including the CONTRACTOR or third-party contractor.

D. Obligations on Behalf of the STATE. The CONTRACTOR shall have no authority to contract for or on behalf of the STATE or to incur obligations on behalf of the STATE.

E. STATE Approval of All Third-Party Contracts. The STATE shall approve in writing all proposed third-party contract agreements, Memoranda of Understanding, Intergovernmental Agreements, or similar documents relating to the performance of this AGREEMENT prior to implementation. The CONTRACTOR agrees that it will not enter into any third-party contracts unless the same are approved in writing by the STATE. Any proposed amendments to such third-party contracts must be approved by the STATE prior to implementation.

57. Federal Prompt Payment and Return of Retainage.
    A. The Awarding Agency shall comply with 49 CFR Part 26.29 and ensure the contractor pay its subcontractors performing work satisfactorily completed related to this contract no later than seven (7) days after the contractor's receipt of payment for work from the Awarding Agency.
    B. Unless the approved project is for Construction, the contractor shall not hold retainage (withhold retention) from any subcontractor. The state shall not hold retainage from any contractor.
    C. If a dispute arises regarding Construction projects only, the contractor may exercise its rights under California Public Contract Code (PCC) Sections 10262 and 10262.5 or California Business and Professions Code (BPC) Section 7108.5, as applicable.
    D. The contractor is required to pay its subcontractors for satisfactory performance of work related to this Agreement no later than seven (7) days after the contractor's receipt of payment for that work from the State. In addition, the contractor is required to return any retainage payment to any subcontractor within seven (7) days after the subcontractor's work related to this Agreement is satisfactorily completed.

58. Narrowband Migration. The CONTRACTOR must comply with the Federal Communications Commission Public Notice DA09-2589 deadline for private land mobile radio services in the 150-174 MHz and 421-512 MHz bands which will migrate to narrowband (12.5 kHz or narrower) technology effective January 1, 2013.

59. Indemnification. Neither the STATE nor any officer or employee thereof is responsible for any injury, damage or liability occurring by reason of anything done or omitted to be done by CONTRACTOR and/or its agents under or in connection with any work, authority or jurisdiction conferred upon CONTRACTOR under this AGREEMENT. It is understood and agreed that CONTRACTOR and/or its agents shall fully defend, indemnify and save harmless the STATE and all its officers and employees from all claims, suits or actions of every name, kind and description brought forth including, but not limited to, tortious, contractual, inverse condemnation or other theories or assertions of liability occurring by reason of anything done or omitted to be done by CONTRACTOR and/or its agents, employees, and representatives under this AGREEMENT.

60. DBE Forms Referenced Herein. Forms ADM-0312F and ADM-0227F that are named in Section 56 are maintained, used and supplied by the STATE. CONTRACTOR shall use and complete these forms as directed by the STATE. The STATE shall determine the schedule for reporting of required DBE information and the submittal of these DBE forms.

ARTICLE III
SPECIAL TERMS AND CONDITIONS

1. Purchase Order. Upon approval by the STATE of a procurement award, the CONTRACTOR (or procurement agent acting on CONTRACTOR's behalf) may issue a purchase order for the PROJECT. Each purchase order shall be consistent with the approved bid award listed in Exhibit A, be consistent with Billing and Payment instructions listed in Article I of this AGREEMENT and include a reference to the STATE's contract number as assigned to this AGREEMENT.

2. Disposition. The disposition of the PROJECT and any PROJECT-related equipment or property shall be made in accordance with 49 USC Chapter 53, the applicable Program Circular, and the SMP. Disposition requests are generally submitted through the STATE's EGM system.

3. Release of Title. While the STATE is lienholder of a vehicle, CONTRACTOR is obligated to provide periodic reporting as described in Article III, even if the PROJECT's ULS has been exceeded. When the ULS has been achieved, the STATE shall remain the lien holder for vehicles or equipment until all steps in the Disposition process described in the preceding section are completed. The STATE solely determines whether the ULS has been achieved. ULS requirements are enumerated in Article II. The STATE may base its determination upon PROJECT mileage, PROJECT age or a combination of both. Upon determining the ULS has been achieved, the STATE shall release title to the CONTRACTOR. CONTRACTOR shall keep either PROJECT or proceeds from the sale of PROJECT in its public transportation program.

4. Complementary Paratransit Service. Any CONTRACTOR providing complementary paratransit service, certifies that it submitted to the STATE an initial plan for compliance with the complementary paratransit service provision by January 26, 1992, as required by 49 CFR Part 37, and has provided the STATE annual updates to its plan, as required by 49 CFR Part 37 Section 139(j).

5. Reporting Requirements. The CONTRACTOR must submit the following reports. Reporting shall be submitted no later than the date set by the STATE and submitted in a format designated by the STATE. The STATE may require reports be submitted through its EGM system. Late, inaccurate or non-reporting may result in the withholding of reimbursements and/or grounds for termination of the PROJECT or of this AGREEMENT.
   A. Federal Funding Accountability and Transparency Act (FFATA) Reporting. CONTRACTOR on its own behalf and for any of its Subcontractors shall comply with the requirements of FFATA, as required by the FFATA Public Law 109-282, 31 U.S.C. 6101. If requested to do so by the STATE, CONTRACTOR shall submit required information by the date determined by the STATE to allow the STATE to timely fulfill its reporting obligations under FFATA.
   B. Milestone Reporting and Current Schedule. The CONTRACTOR shall submit an annual report of progress made on the PROJECT no later than thirty (30) days after the close of the annual federal reporting period of October 1 through September 30. Milestone Reports are due no later than October 30. The STATE collects information regarding current PROJECT schedule, contemplated schedule changes and the reasons for such changes.
   C. Final Reporting. The CONTRACTOR shall submit a final PROJECT report documenting final PROJECT costs. This report shall be in the format provided by the STATE, which may be available through the STATE's EGM system. For 5310 Program, this report shall include a narrative on PROJECT outcomes and a discussion of any program performance measures referenced in the APPLICATION.
   D. Program Specific Required Reports.
      1. 5311 Program (including 5311(f) and CMAQ) and 5339 Program: National Transit Data (NTD) Reporting. CONTRACTOR annually shall submit their NTD data in a timely manner as directed by the STATE. This requirement applies to all subrecipients that also receive FTA 5307 funds.
      2. 5311 Program Operating Assistance Projects: Drug and Alcohol Management Information System (DAMIS) Reporting. CONTRACTOR shall submit their DAMIS data annually, as required by FTA.
      3. 5310 Program Capital and Mobility Management Projects: Bi-Annual Reporting. The CONTRACTOR shall submit a Bi-Annual Report of vehicle/equipment usage, progress made on mobility management activities, or progress made on Local Procurement activities after each federal reporting period. The federal reporting periods run from October 1 through March 31; and from April 1 through September 30. Bi-Annual reports are due no later than April 30 and October 30 of each calendar year.
      4. 5310 Operating Assistance Reporting: Annual Reporting. The CONTRACTOR shall submit an annual report of

progress made on the PROJECT no later than thirty (30) days after the close of the annual federal reporting period of October 1 through September 30. Annual reports are due no later than October 30.

6. Liability Insurance. In addition to Article II Section 53 Insurance, the following provisions shall also apply.
   A. The CONTRACTOR is responsible for any deductible or self-insured retention contained within the insurance program.
   B. Coverage must be in force for the complete term of this AGREEMENT. If insurance expires during the term of the AGREEMENT, a new certificate must be received by the STATE at least ten (10) days after the expiration of this insurance. This new insurance must still meet the terms of this AGREEMENT.
   C. In the event CONTRACTOR fails to keep in effect at all times the specified insurance coverage, the STATE may, in addition to any other remedies it may have, terminate this AGREEMENT upon the occurrence of such event, subject to the provisions of the AGREEMENT.
   D. Any insurance required to be carried shall be primary, and not excess, to any other insurance carried by the STATE.
   E. Public Agency or For-Profit CONTRACTORs. The following terms apply to all CONTRACTORs who are defined as a Public Agency or For-Profit entity, regardless if they are providing the service as the prime CONTRACTOR or subcontractor:
      1. Commercial General Liability, of which the liability limits shall be at least:
         a. $2,000,000 for each occurrence (combined single limit for bodily injury and property damage).
         b. $2,000,000 aggregate for products liability completed operations.
         c. $4,000,000 general aggregate. This general aggregate limit shall apply separately to the CONTRACTOR's work under this AGREEMENT.
         d. $15,000,000 umbrella or excess liability. For Projects over $25,000,000 only, an additional $10,000,000 umbrella or excess liability (for a total of $25,000,000). Umbrella or excess policy shall include products liability completed operations coverage and may be subject to $15,000,000 or $25,000,000 aggregate limits. Further, the umbrella or excess policy shall contain a clause stating that it takes effect (drops down) in the event the primary limits are impaired or exhausted.
      2. The STATE, including its officers, directors, agents, and employees, shall be named as additional insured under the Commercial General Liability policy with respect to liability arising out of or connected with work or operations performed by or on behalf of CONTRACTOR under this AGREEMENT.
      3. The policy shall stipulate that the insurance afforded the additional insured shall apply as primary insurance. Any other insurance or self-insurance maintained by the STATE will be excess only and shall not be called upon to contribute with this insurance.
   F. Non-Profit Agencies. The following terms apply to all CONTRACTORs who are defined as a non-profit agency, regardless if they are providing the service as the prime CONTRACTOR or subcontractor:
      1. Commercial General Liability, of which the liability limits shall be at least:
         a. $2,000,000 for each occurrence (combined single limit for bodily injury and property damage).
         b. $2,000,000 aggregate for products completed operations.
         c. $4,000,000 general aggregate. This general aggregate limit shall apply separately to the CONTRACTOR's work under this AGREEMENT.
         d. $5,000,000 umbrella or excess liability. For Projects over $25,000,000 only, an additional $10,000,000 umbrella or excess liability (for a total of $15,000,000). Umbrella or excess policy shall include products liability completed operations coverage and may be subject to $5,000,000 or $15,000,000 aggregate limits. Further, the umbrella or excess policy shall contain a clause stating that it takes effect (drops down) in the event the primary limits are impaired or exhausted.
      2. The STATE, including its officers, directors, agents, and employees, shall be named as additional insured under the Commercial General Liability policy with respect to liability arising out of or connected with work or operations performed by or on behalf of CONTRACTOR under this AGREEMENT.
      3. The policy shall stipulate that the insurance afforded the additional insured shall apply as primary insurance. Any other insurance or self-insurance maintained by the STATE will be excess only and shall not be called upon to contribute with this insurance.

####

MARIPOSA COUNTY

Board of Supervisors

Agenda Item – No Resolution Requested

MEETING:	October 14, 2025
TO:	The Board of Supervisors
FROM:	Rosemarie Smallcombe, District I Supervisor
RE:	Receive a Presentation by the California Department of Insurance, Providing an Update on their Sustainable Insurance Strategy (SIS) (Richie Sayavong)

RECOMMENDATION AND JUSTIFICATION

Receive a Presentation by the California Department of Insurance, Providing an Update on their Sustainable Insurance Strategy (SIS) (Richie Sayavong).

The goal of the SIS is to increase insurance availability to Californians. This presentation will outline the strategy for achieving the goal.

BACKGROUND AND HISTORY OF BOARD ACTIONS

The Board often receives presentations from local, state, and federal partners.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not hear the presentation, and miss the opportunity to hear about an issue that is a huge issue for this community.

FINANCIAL IMPACT

None

ATTACHMENTS

1. **SIS Updated Presentation Richie**

California Department of Insurance

Richie M Sayavong
Outreach Specialist
Community Relations & Outreach Branch

Sustainable Insurance Strategy

Modernizing Our Insurance Market

Accessible Insurance For Californians

Create a Resilient Insurance Market

Protect Communities From Climate Change



Sustainable Insurance Strategy

Expand Coverage

Insurance companies will write higher risk homes affecting more than 1.5 million homeowners in wildfire distressed areas and those on the FAIR Plan

Introduce New Climate Risk Management Tools In Ratemaking

Catastrophe Modeling and Reinsurance Costs

Incentivize Wildfire Safety

Reward homeowners who take mitigation actions with better rates and coverage options

Sustainable Insurance Strategy

Continued Modernization of the FAIR Plan

Ensure it remains financially solvent and sustainable while providing more – yet temporary – comprehensive commercial coverage for HOAs, affordable housing developers, and larger businesses.

Insurer Commitments To Write More Policies In Wildfire Distressed Areas

Requiring insurance companies to write no less than 85% of homes and businesses in distressed areas and reduce FAIR Plan policies in order to achieve greater insurance availability for consumers

Where We Are Now



Fully Active

The strategy became effective January 1st Catastrophe Models approved in August & Currently reviewing insurance companies rate applications.



Immediate Impact

Insurers using Department -reviewed wildfire catastrophe models are now mandated to provide and maintain coverage in wildfire -prone areas



Next Steps

Continued rollout of regulations, monitoring market response, and ensuring consumer protection throughout the transition

Sustainable Insurance Strategy

Rate applications are currently being accepted from insurers detailing their plans to write and maintain more homeowners and commercial insurance policies in the voluntary market.

Mercury Insurance, Allstate, and CSAA were the first to respond that they plan to make filings – with more expected from other insurers.

Legislative Actions On Governor's Desk

California Safe Homes Act

AB 888 - Tax-free home hardening grants for safer communities

Business Insurance Protection Act

SB 547 - Expands insurance moratoriums to businesses, HOAs and Non - Profits

CA Community Fire Hardening Commission Act

SB 616 - Establishes independent commission to make recommendations to increase speed and scale of home and community hardening

Eliminate "The List" Act

SB 495 - Ensures 60% of contents coverage, cap of $350,000 without detailed inventory lists and 100 days to submit proof of loss



Legislative Actions On Governor's Desk

The Insurance and Wildfire Safety Act

AB 1 - Enhances insurance discounts by requiring the Department of Insurance to regularly review the Safer from Wildfires regulations

The FAIR Plan Stability Act

AB 226 - Provides additional financial stability to FAIR Plan - allowing access to catastrophe bonds and line of credit with Commissioner review

Wildfire Public Catastrophe Model Act

SB 429 - Establishes the nation's first public catastrophic model for wildfires to assist wildfire planning and enhance transparency



Safer From Wildfires



PROTECT YOUR HOME OR BUSINESS

- Class-A Fire-rated roof
- 5-foot ember-resistant zone
- Noncombustible 6 inches at the bottom of exterior walls
- Ember and fire-resistant vents
- Upgraded windows (Double-paned or added shutters)
- Enclosed eaves



PROTECT IMMEDIATE SURROUNDINGS

- Cleared vegetation and debris from under decks
- Remove combustible sheds and other outbuildings
- Defensible space compliance (trimming trees, remove brush and debris from yard)



PROTECT THE WHOLE COMMUNITY

- Achieve community-wide risk mitigation recognition as a Firewise or Fire Risk Reduction Community.

AB 3074 became law on January 1, 2021

a



Short Description

“Zone Zero” as a five -foot ember resistant zone. This law will severely restrict combustible material allowed within five feet around all structures located in a “High” and “Very High” Fire Hazard Severity Zone (FHSZ)

Enforcement

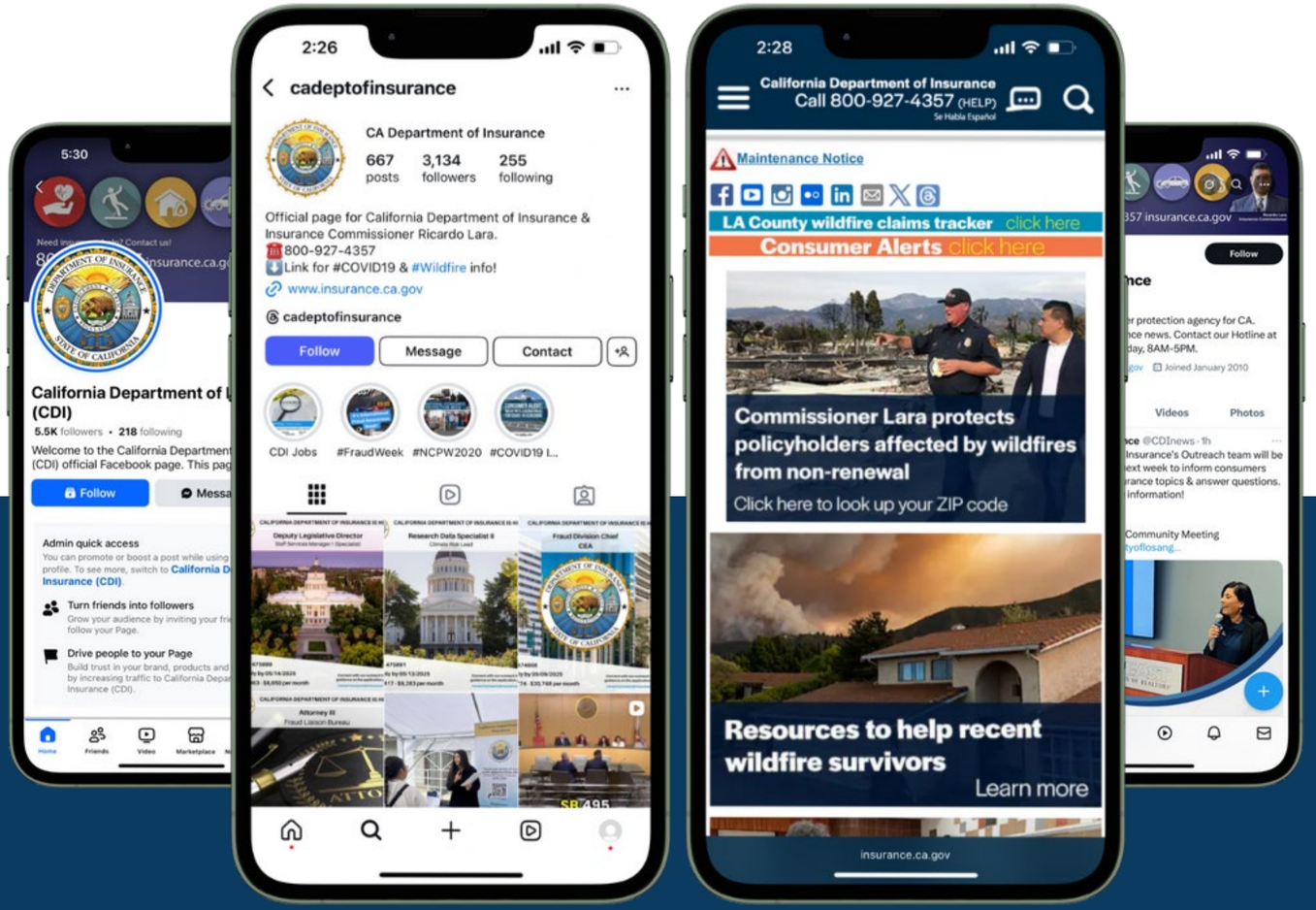
Once implementation requirements are approved.
Estimated implementation for:
****New construction 2025| **Existing structures 2026**

Local jurisdictions like Fire Departments will be under State mandate to administer and enforce the provisions of AB 3074 in conjunction with the existing annual Fire Hazard Reduction Program.

Guidelines & Resources

- Safer from Wildfire
- Firewise Community

Contact The Department of Insurance



crob@insurance.ca.gov

FB @insurancecagov

insurance.ca.go

800 -927-4357

X @CDInews

IG @cadeptofinsurance

MARIPOSA COUNTY

Board of Supervisors

Agenda Item – No Resolution Requested

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Shannon Poe, District II Supervisor

RE: Discussion and Possible Direction on County-Maintained Road Miles (Supervisor Poe)

RECOMMENDATION AND JUSTIFICATION

Discussion and Possible Direction on County-Maintained Road Miles (Supervisor Poe)

Mariposa County has a duty to provide critical infrastructure services to its residents and visitors. A major infrastructure need is to keep county roads properly maintained, ensuring that residents and visitors can safely travel not only during normal conditions, but also during severe weather events or fires.

Over the past several decades, the county demographics have undergone significant changes. Some roads, originally designated as county-maintained, are now abandoned by residents.

Roads:

There are a total of 560 county-maintained road miles. These miles are either maintained with pavement or gravel. There are 9 miles of roads, which are listed as maintained but are not maintained: Foresta, Incline, Prouty, Daneri, Hazlo, and Blacks Creek Roads.

Funding:

Counties began receiving funding through the State Gas Tax in 1935. In 1935, $1 was equivalent to $23.58 in today's market, representing an average inflation rate of 3.57% per year. Throughout the years, various taxes have been implemented to generate additional funds for road maintenance. SB 1, which was adopted in 2017, is the most recent gas tax. Taxes are allocated to counties based on the number of registered vehicles in the County and on county-maintained road miles. The total state gas tax is $0.61 per gallon. Currently, the County General Fund contributes $426,000 to the roads fund, a contribution that has been in place since 2017. It is unclear why contributions have not increased from the General Fund since 2017.

With the Pavement Condition Index, which was performed in 2021, the County would need to invest an additional $6.8 million just to maintain the current condition of the roads.

Supervisor Poe is seeking consensus from his fellow Board members to direct the Public Works Department to:

1. Bring a list of roads that should no longer be county-maintained and a list of roads that should,

but aren't, county-maintained to assess a swap.
2. An analysis to be presented to the Board regarding the above item, specifically the cost of swapping each section.
3. Commit to revisiting the county-maintained road list every five years to include public input.

BACKGROUND AND HISTORY OF BOARD ACTIONS

The Board has had several actions since its beginning in 1850, including declaring roads county-maintained.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not discuss, and miss an opportunity to better align infrastructure.

FINANCIAL IMPACT

None. Discussion and Direction Only.

ATTACHMENTS

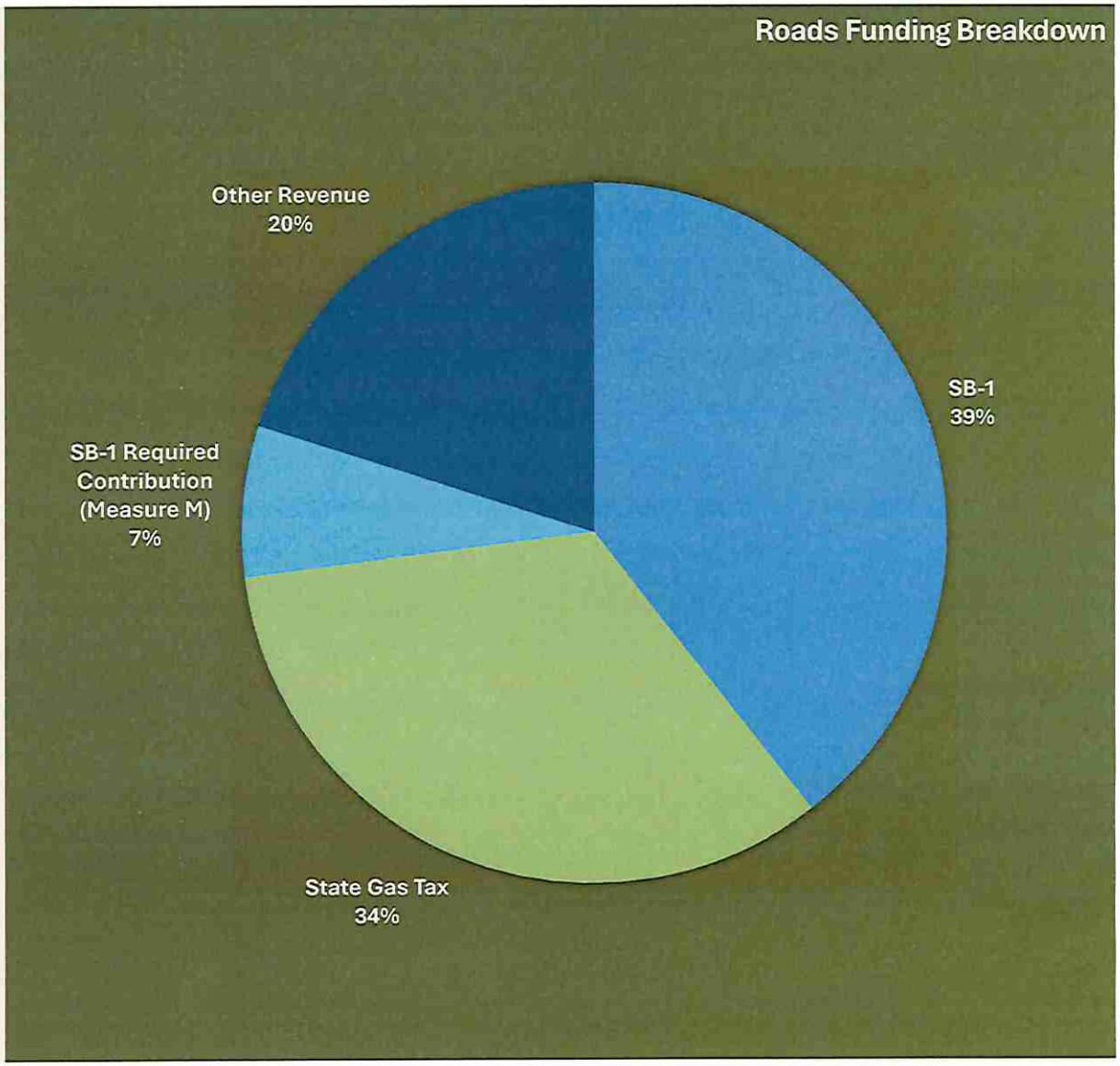
1. **Breakdown**
2. **Mariposa County_2021 PMP Final Report_V2**
3. **PC - Anthony Silva**

FY26 Estimated Roads Revenue

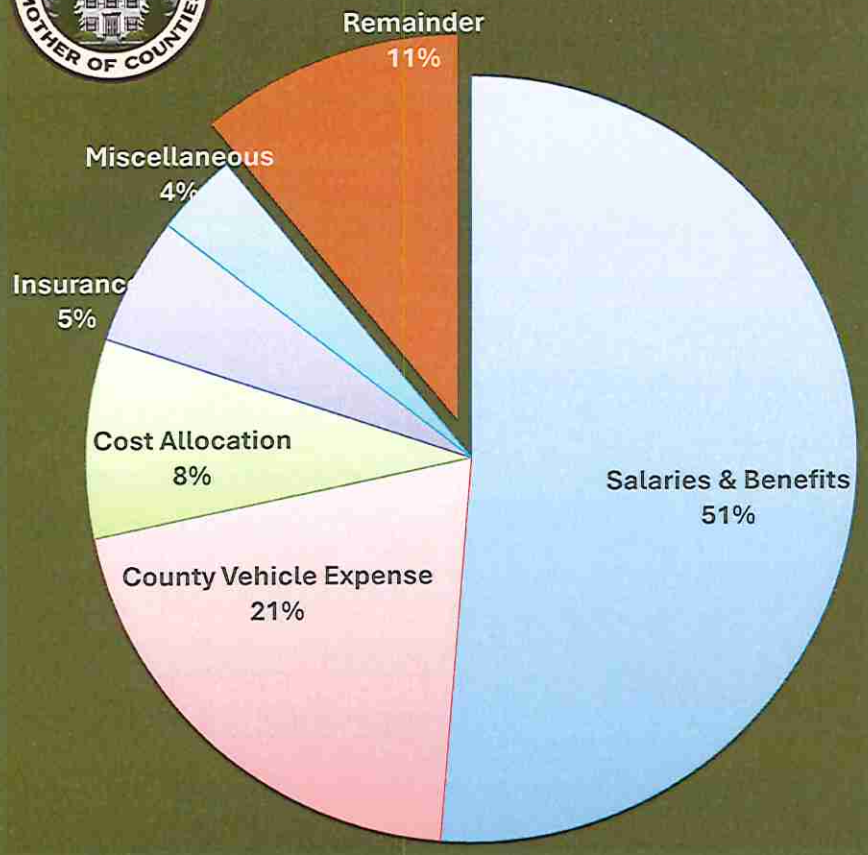
$6,117,088

- **SB-1** $2,411,206
- **State Gas Tax** $2,053,194
- **Measure M** $426,456
- **Other Revenue** $1,226,232

Regional Service Transportation Program (RSTP) • Court Fines • Interest • Forest Reserve • Transportation Permits



Estimated Roads Expense FY26



Required Annual Expenses – Roads Division

Current Budget	$6,117,088
Salaries & Benefits	-3,138,211
County Vehicle Expense (fuel included)	-1,250,000
Cost Allocation	-514,078
Insurance	-332,270
Miscellaneous	-214,225

Uniforms • Safety & Training • Utilities • Special Dept. Supplies • Medical & Laboratory • Office Supplies • Postage • Software • Janitorial • Fees & Permits • Equipment Rental • Food

Remainder **$668,304**

What does Roads have to work with?

$668,304

$668K left to maintain County roadways after necessary Operating Costs.



Ben Hur Road, Mariposa County

- Funds are used towards materials for the repair of potholes, culverts, and emergency repairs
- No funding left for substantial pavement improvements



Mariposa County Pavement Management Update
Final Report

NCE Project No. 572.07.55

November 2021

NCE

Richmond, CA

501 Canal Blvd., Suite I

Richmond, CA 94804



Mariposa County

4639 Ben Hur Rd

Mariposa, CA 95338

Collaboration. Commitment. Confidence.℠

Final Report

Pavement Management Program Update 2021

Mariposa County

November 2021

Prepared for:

Mariposa County
4639 Ben Hur Rd
Mariposa, CA 95338

Prepared by:

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Project Engineer

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Point Richmond, CA 94804
(510) 215-3620

NCE Project No. 572.07.55

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Executive Summary

In 2021, Mariposa County selected Nichols Consulting Engineers, Chtd. (NCE) to update the pavement management program (PMP) for the entire network. This report summarizes the results of the 2021 update for the County and its purpose is to help educate policy makers about the current condition of the pavement network and the impact of various funding scenarios on future network conditions.

The County's pavement network consists of 364 centerline miles of paved roads, which represents a substantial investment of approximately $292.2 million. In 2021 NCE collected pavement condition data throughout the network using the Metropolitan Transportation Commission (MTC). The survey data were entered into the StreetSaver® database, which the County uses as a PMP decision-support tool.

Overall, the County's pavement network is currently in "Fair" condition with an average pavement condition index (PCI) of 51. Approximately 25.7 percent of the network is in "Good" condition and 44.0 percent is in "Poor" or "Failed" condition.

The budget needs analysis indicated that the County needs to spend approximately $162.2 million over the next ten years to bring the road network to a condition that can be maintained with on-going preventive maintenance in the most cost-effective way. Three alternative budget scenarios were performed to illustrate the impacts of different funding levels. The following table lists each scenario with its corresponding ten-year budget, PCI and deferred maintenance at the end of the analysis period.

Scenario	Description	10-Year Budget ($M)	2031 PCI	2031 Deferred Maintenance ($M)
1	Existing Funding	$15.0	32	$213
2	Maintain PCI at 51	$68.1	51	$139
3	Improve PCI to 66	$109.9	66	$93

NCE recommends that the County pursue Scenario 2 as a minimum, which will maintain the existing network PCI at 51 throughout the next several years. This scenario will increase the portion of the network in "Good" condition and limit the deferred maintenance. This will require $68.1 million over the next ten years.

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Maintenance and Rehabilitation Decision Tree

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Budget Scenario Results

Appendix E

Pavement Condition Maps

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Section Link Status Report

Appendix G

Sections Selected For Treatment – Scenario 1

1 Introduction and Background

In 2008 and 2014, NCE assisted Mariposa County in updating the StreetSaver® pavement management program (PMP) with pavement condition surveys, historical maintenance and rehabilitation (M&R) records, pavement strategies, and budgetary analysis. No update has been conducted on pavement condition surveys or maintenance and rehabilitation strategies since 2014. In 2021, Mariposa County selected Nichols Consulting Engineers, Chtd. (NCE) to update the pavement management program (PMP) for the entire network.

In general, PMPs are "designed to provide objective information and useful data for analysis so that managers can make more consistent, cost effective, and defensible decisions related to the preservation of a pavement network.[1]"

This report answers the following questions for Mariposa County:

- What does the County's pavement network include?
- What is the current condition of the pavement network?
- What are the County's current M&R strategies?
- How much funding is required to perform all needed M&R treatments over the next 10 years?
- What effect will the County's existing funding have on the network condition and deferred maintenance?
- What effect will other funding levels have on the network condition and deferred maintenance?

To update the County's PMP, NCE performed walking and semi-automated condition surveys using the Metropolitan Transportation Commission's (MTC) survey procedures [2]. Walking surveys were performed by one or two-person crews to record all pavement distresses on all local roads and any pavement sections with a PCI less than 25. Semi-automated condition surveys were performed using a customized vehicle equipped with a computer and a laser bar shown in Figure 1 on all major and minor collectors with PCI greater than 25. This allowed condition data, including distress type, extent, and severity, to be collected quickly and safely. Surveys did not include non-pavement issues such as traffic, safety and road hazards, geometric issues, shoulders, sidewalks, curb and gutters, drainage issues, or immediate maintenance needs.

[1] AASHTO "Guidelines for Pavement Management Systems". American Association of State Highway and Transportation Officials, Washington, DC, July 1990.

[2] PCI Distress Identification Manuals (AC 4th Edition, PCC 3rd Edition), Metropolitan Transportation Commission, San Francisco, CA March 2016.



Figure 1. Pavement Condition Survey Vehicle

All survey data were then entered into the County's StreetSaver® database and pavement condition index (PCI) calculations were performed. NCE then reviewed and updated the maintenance and rehabilitation (M&R) strategies and treatments. NCE also updated the treatment unit costs based on recent bid tabs from the County.

A budget needs analysis was performed for a ten-year analysis period with an annual inflation rate of 3 percent. This analysis identified M&R recommendations for each pavement section and determined the total M&R budget needs for the analysis period. Finally, three budget scenarios were analyzed for the road network.

2 Network Summary

The County is responsible for maintaining approximately 364.1 centerline miles of paved roads (or 486 pavement sections). The network is composed primarily of asphalt concrete (AC) pavement with 32 surface treated sections (surface seal over native soil). Table 1 summarizes the road network by functional classification. Five (5) gravel roads are also listed in the database but are not included in the budgetary analysis.

Table 1. Network Summary Statistics

Functional Class	Number of Sections	Centerline Miles	Lane Miles	Network Area (%)
Major Collector	48	96.30	192.50	28.6%
Minor Collector	78	103.00	208.80	30.0%
Local	360	164.80	320.60	41.4%
Totals	**486**	**364.1**	**721.9**	**100.0**
Gravel	5	0.8	1.6	-

The road network replacement cost is estimated to be approximately $292.2 million. This can be viewed as the value of the pavement network and is the amount needed to fund reconstruction of the entire paved network. It does not include related infrastructure assets such as sidewalks, signals, markings, signs, or storm drains.

3 Pavement Condition

Pavement condition is typically quantified using the pavement condition index (PCI), which ranges from 100 (best) to 0 (worst). A newly constructed road has a PCI of 100, while a failed road has a PCI of 25 or less. Pavement condition is affected by the environment, traffic loads and volumes, construction materials, and age.

The PCI scale is divided into four general condition categories. Pavements in "Good" condition have a PCI above 70, pavements in "Fair" condition have a PCI between 50 and 69, pavements in "Poor" condition have a PCI between 25 and 49, and finally pavements in "Failed" condition have a PCI below 25.

3.1 COUNTY'S PAVEMENT CONDITION INDEX

The current average PCI for the County's pavement network is 51. This value is an area-weighted calculation performed in StreetSaver® and is based on the condition survey performed in 2021. Figure 2 illustrates the County's historical network PCI since 2008 which shows that the County has been able to maintain a relatively stable network PCI in low-50s for last 13 years.

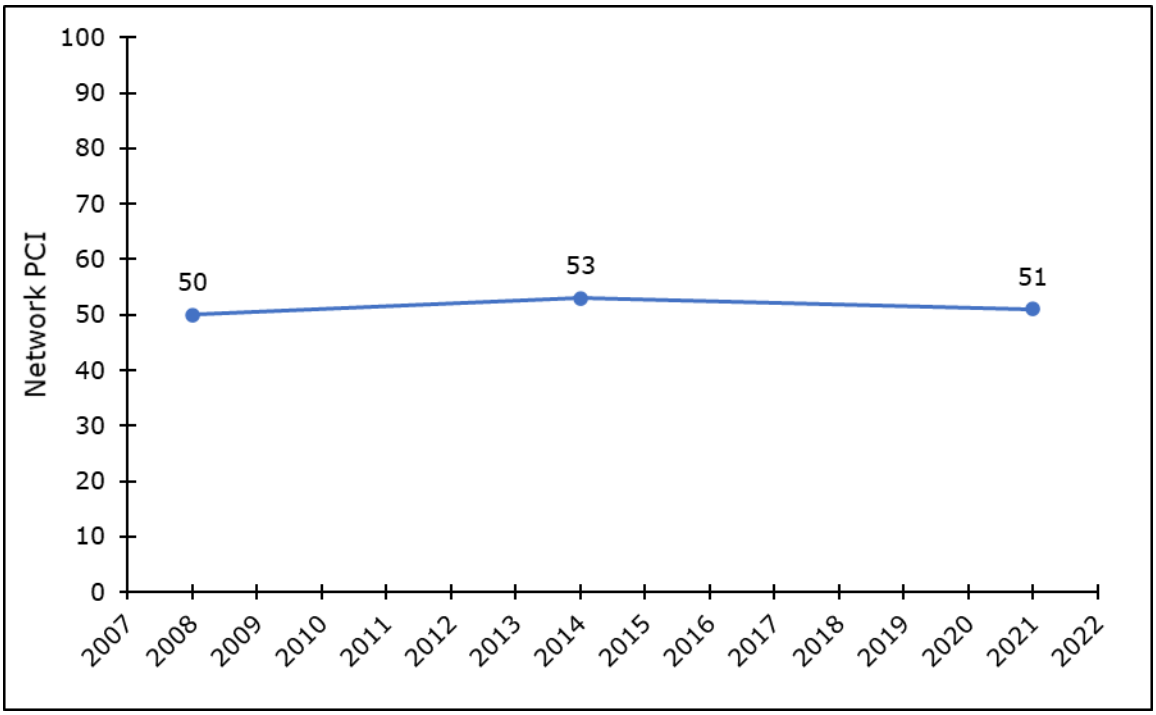


Figure 2. Historical Network PCI since 2008

Figure 3 shows photos of County roads with varying PCIs.



PCI= 96



PCI= 60



PCI =38



PCI <25

Figure 3. Examples of Roads with Different PCIs

A list of all pavement sections in the network along with their attributes, including the PCI at the time of last inspection, is provided in Appendix A. For convenience, two versions are provided – one sorted alphabetically by road name and the other sorted by descending PCI.

3.2 COUNTY'S NETWORK CONDITION BREAKDOWN

Figure 4 breaks down the current network PCI by functional classification. As shown, the major collectors have the highest condition with a PCI of 68 while the local roads have the lowest condition with a PCI of 35. The area-weighted average PCI for collectors including both major and minor is 62 which represents the "Fair" condition category, while the average PCI for the local roads is in the "Poor" condition category.

Table 2 summarizes the pavement network by condition category and functional classification. Approximately 25.7 percent of the roads are in "Good" condition, with

approximately 30.3 percent in "Fair" condition. The remaining 44.0 percent are in "Poor" or "Failed" condition.

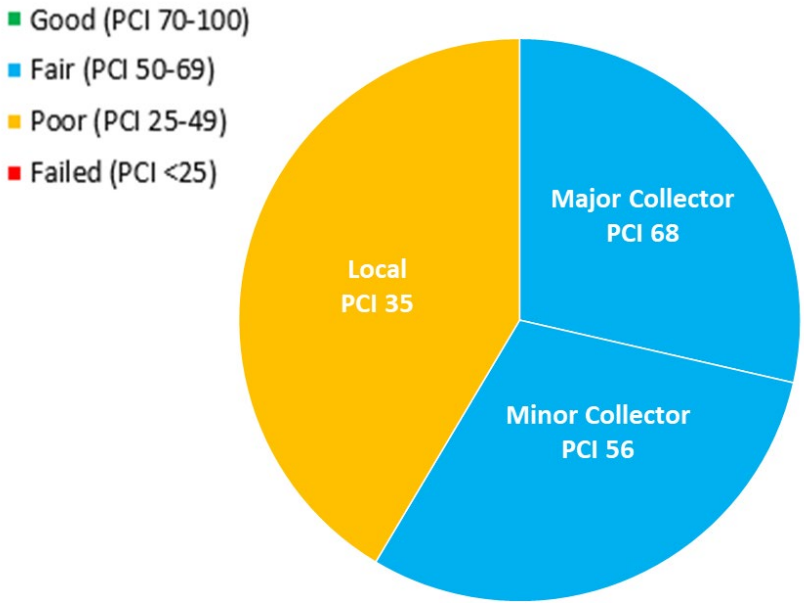


Figure 4. Network Condition Breakdown by Functional Classification

Table 2. Pavement Condition Breakdown by Functional Class

Condition Category	PCI Range	Collector (%)	Local (%)	Entire Network (%)
Good	70-100	21.8	3.9	25.7
Fair	50-69	20.8	9.5	30.3
Poor	25-49	12.2	10.1	22.3
Failed	<25	3.8	17.9	21.7
Total	**-**	**58.6**	**41.4**	**100.0**

3.3 PCI COMPARISON WITH NEIGHBORING COUNTIES

As a comparison, Figure 5 shows the County's network PCI compared to neighboring counties as well as the statewide average PCI. This comparison data was presented as part of the Statewide Needs Assessment[3]. As illustrated, the County's network PCI is in the mid-range of its neighbors but still 15 points below the statewide average.

[3] California Statewide Local Streets and Roads Needs Assessment, Nichols Consulting Engineers Chtd., August 2021.

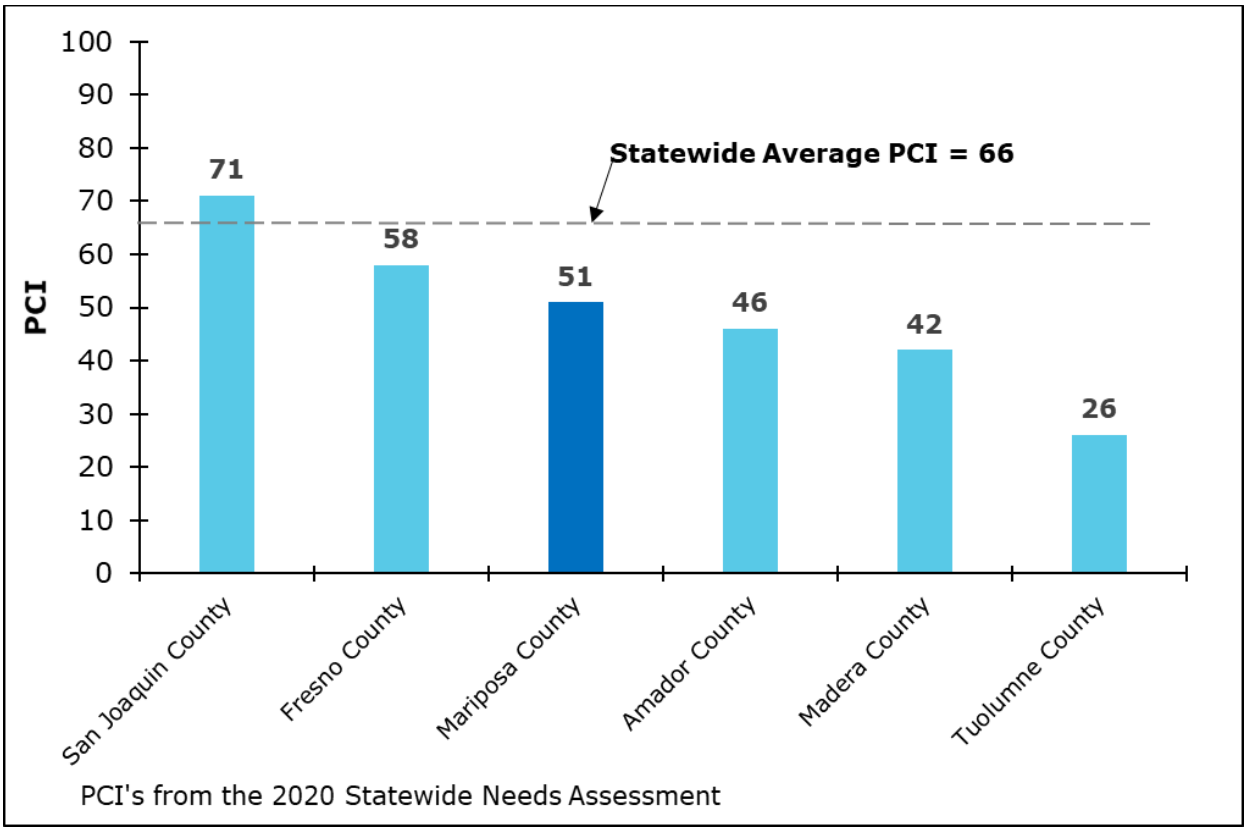


Figure 5. Comparison of Network PCI to Statewide Average

4 Maintenance and Rehabilitation Strategies

Historically, the County has frequently used crack seals, chip seals and HMA overlays as maintenance and rehabilitation strategies. In general chip seals will be applied to pavements in "Good" condition; a rubberized cape/chip seal or a hot mix asphalt (HMA) overlay will be performed on pavements in "Fair" condition; mill with thick or thin HMA overlays will be performed on pavements in "Poor" condition; and surface reconstruction (2.5 to 4 inches remove and replace with HMA overlay) will be performed when pavements are in "Failed" condition. These M&R strategies were formalized into a decision tree[4] (presented in Appendix B), which is instrumental in performing the budget needs analysis and budget scenarios.

Experience and research have shown that it costs much less to maintain pavement in good condition than to repair pavements that have already failed. As shown in Figure 6, by allowing pavements to deteriorate, roads that once cost $6.75/square yard (SY) to seal may soon cost $48.75/SY to overlay, or $62.25/SY to reconstruct. In other words, delaying repairs can significantly increase M&R costs. Note that chip seals can be placed on approximately 9 times as many lane miles as those requiring surface reconstruction.

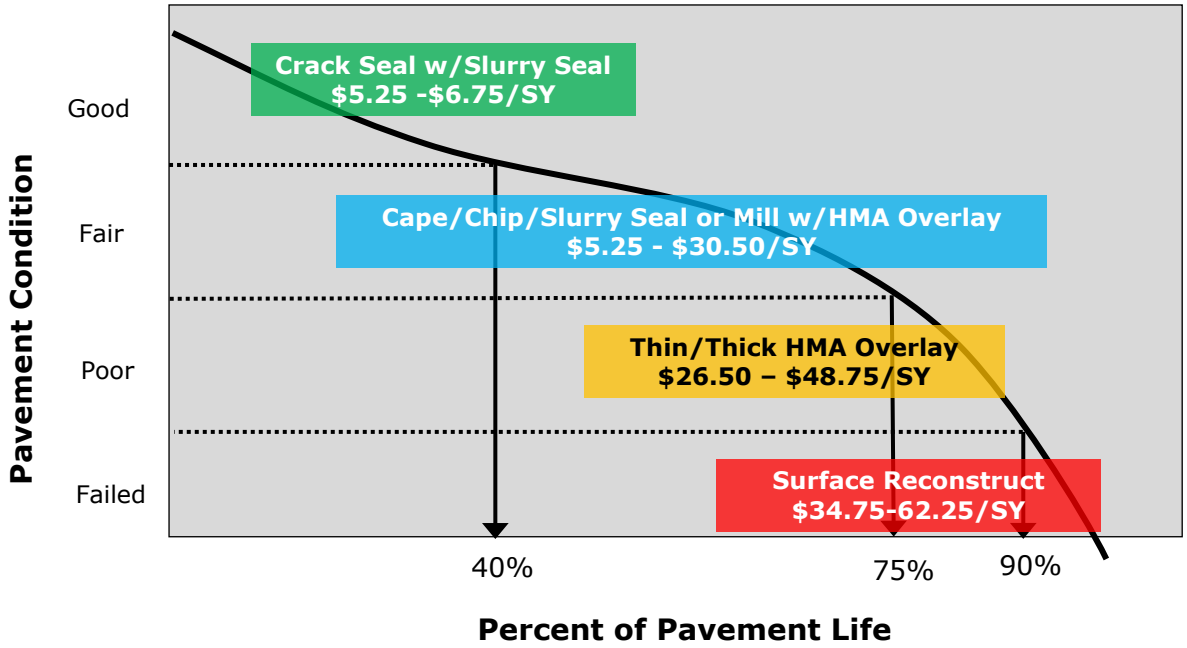


Figure 6. Costs of Maintaining Pavements Over Time

[4] Note: The StreetSaver® "Maintenance and Rehabilitation Decision Tree" divides the "Fair" condition category to separate pavements with primarily non-load-related distresses (e.g., longitudinal cracking) from those with load-related distresses (e.g., fatigue cracking).

5 Budget Analyses

Based on the principle that it costs less to maintain streets in good condition than it does to repair those that have failed, cost-effective PMPs employ strategies that eliminate the deferred maintenance[5] and then maintain the network with on-going preventive maintenance. Such strategies bring the network condition to an optimal PCI that can be maintained over time.

The first step in developing such a cost-effective strategy is to determine the total maintenance budget needs of the network. The next step is to conduct alternative budget scenario analyses. In consultation with the County, three funding scenarios were selected for analysis and performed using StreetSaver®:

- **Scenario 1: Existing Budget** – This scenario assumes the County will spend approximately $1.5 million per year on pavement M&R for the next ten years.
- **Scenario 2: Maintain PCI at 51** – This scenario aims to maintain the existing network PCI of 51 over the next 10 years.
- **Scenario 3: Improve PCI to 66** – This scenario aims to improve the network PCI to statewide average PCI of 66.

The budget needs analysis and budget scenarios are presented in the following sections. The detailed results of the budget needs analysis are provided in Appendix C. The detailed results of the budget scenarios are provided in Appendix D. Additionally, maps illustrating the current pavement condition and the projected 2031 pavement condition for each scenario are provided in Appendix E. Note that the GIS maps are not fully linked in the County's database for all the sections. Consequently, 45 sections are not shown in the map due to linkage issue. The section link status report is provided in Appendix F.

[5] Deferred maintenance is M&R not performed due to insufficient funding.

5.1 BUDGET NEEDS ANALYSIS

The total budget needs for the network represents the cost associated with performing M&R treatments at the optimal time – optimal meaning the PCI is maximized and the cost is minimized – over the analysis period. This was done by performing a budget needs analysis in StreetSaver® with an inflation rate of 3 percent for an analysis period of ten years.

The results of the budget needs analysis are presented in Table 3. The total budget needs for the County for the next ten years is estimated to be $162.2 million. Of the total budget needs, approximately $35.3 million (21.8 percent) is devoted to preventive maintenance, while the rest is allocated for more costly rehabilitation and reconstruction treatments.

Table 3. Summary Results for Budget Needs Analysis

Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Budget Needs ($M)	112.7	4.0	3.9	1.8	1.3	1.2	1.7	18.1	1.0	16.5	162.2
Rehabilitation ($M)	109.6	3.8	3.9	0.3	0.1	0.9	1.5	2.5	0.3	4.0	126.9
Preventive Maintenance ($M)	3.1	0.2	0.0	1.5	1.2	0.3	0.2	15.6	0.7	12.5	35.3
Treated PCI	94	90	88	87	85	84	82	84	83	85	NA
Untreated PCI	50	47	44	42	39	36	33	31	28	26	NA

If the County follows this ideal, cost-effective strategy, the average network PCI will immediately increase as a large amount of deferred maintenance is addressed in the first year, and then stabilize in the low to mid 80s. This type of budget, that addresses the current deferred maintenance in the first year, is known as front-loaded. Alternatively, if no maintenance is performed over the next ten years, the PCI will drop to 26. The detailed results of the budget needs analysis are provided in Appendix C.

5.2 SCENARIO 1: EXISTING FUNDING ($15.0 M/10 YEARS)

This scenario assumes the County will have $1.5 million to dedicate to pavement M&R each year for the next ten years. As shown in Table 4 and Figure 7, the network PCI will decrease to 32 by the end of the analysis period. Additionally, by 2031, approximately half (49.5 percent) of the network will be in "Failed" condition with 21.7 percent in "Good" condition. The deferred maintenance will increase to $213 million by 2031. A list of sections selected for treatment are provided in Appendix G.

Table 4. Summary Results for Scenario 1

Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Budget ($M)	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	15.0
Deferred Maintenance ($M)	111	120	134	147	155	171	184	192	203	213	NA
Treated PCI	51	49	46	44	42	40	38	35	34	32	NA

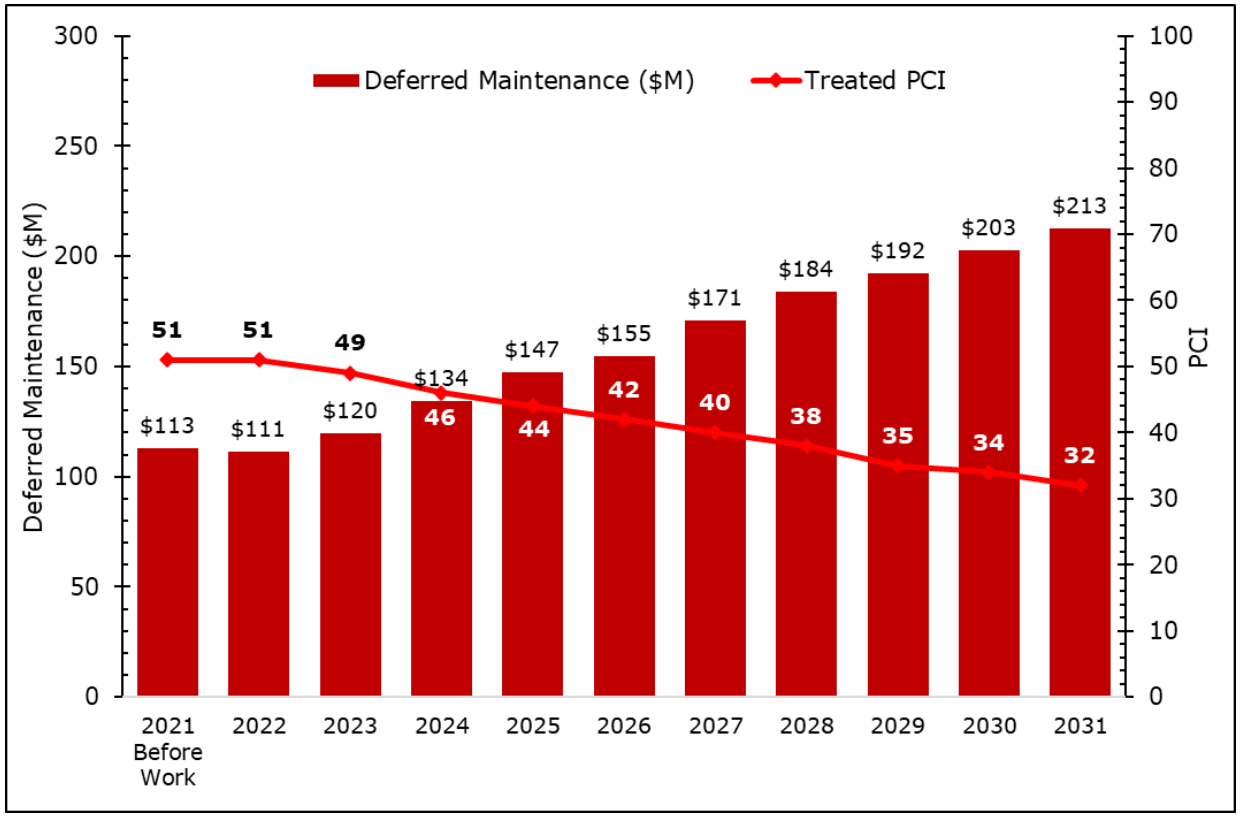


Figure 7. PCI vs Deferred Maintenance for Scenario 1

5.3 SCENARIO 2: MAINTAIN PCI ($68.1 M/10 YEARS)

This scenario aims to maintain the network PCI at 51. As shown in Table 5 and Figure 8, the financial commitment required to accomplish this goal is $68.1 million over ten years. This will result in 56.5 percent of the network being "Good" condition with 36.9 percent, in "Failed" condition. The deferred maintenance will be $139 million by the end of analysis period.

Table 5. Summary Results for Scenario 2

Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Budget ($M)	2.4	8.5	10.0	10.0	7.5	8.0	6.5	5.0	5.0	5.2	68.1
Deferred Maintenance ($M)	110	112	118	118	118	124	127	130	134	139	NA
Treated PCI	51	51	51	51	51	51	51	51	51	51	NA

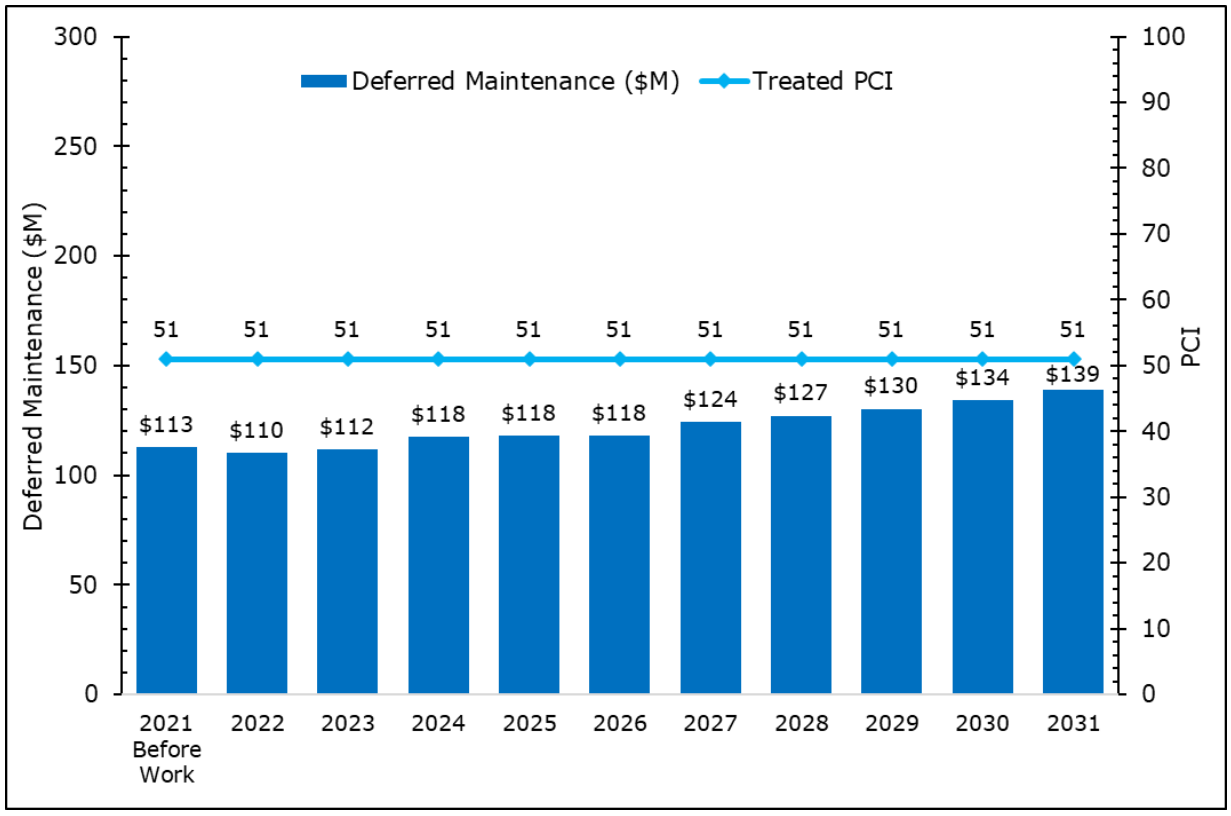


Figure 8. PCI vs Deferred Maintenance for Scenario 2

5.4 SCENARIO 3: IMPROVE PCI TO 66 ($109.9 M/10 YEARS)

This scenario aims to improve the network PCI to the statewide average PCI of 66. As shown in Table 6 and Figure 9, the financial commitment required to accomplish this goal is $109.9 million over ten years which is approximately seven times higher than the County's existing budget (Scenario 1). This will result in more than three quarters (76.2 percent) of the network in "Good" condition with 20.6 percent in "Failed" condition. The deferred maintenance will be decrease to $93 million by the end of analysis period.

Table 6. Summary Results for Scenario 3

Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	Total
Budget ($M)	5.0	14.0	13.0	11.0	11.0	11.0	10.5	11.0	9.0	14.5	109.9
Deferred Maintenance ($M)	108	104	106	105	101	103	101	98	98	93	NA
Treated PCI	52	54	55	57	59	60	62	64	65	66	NA

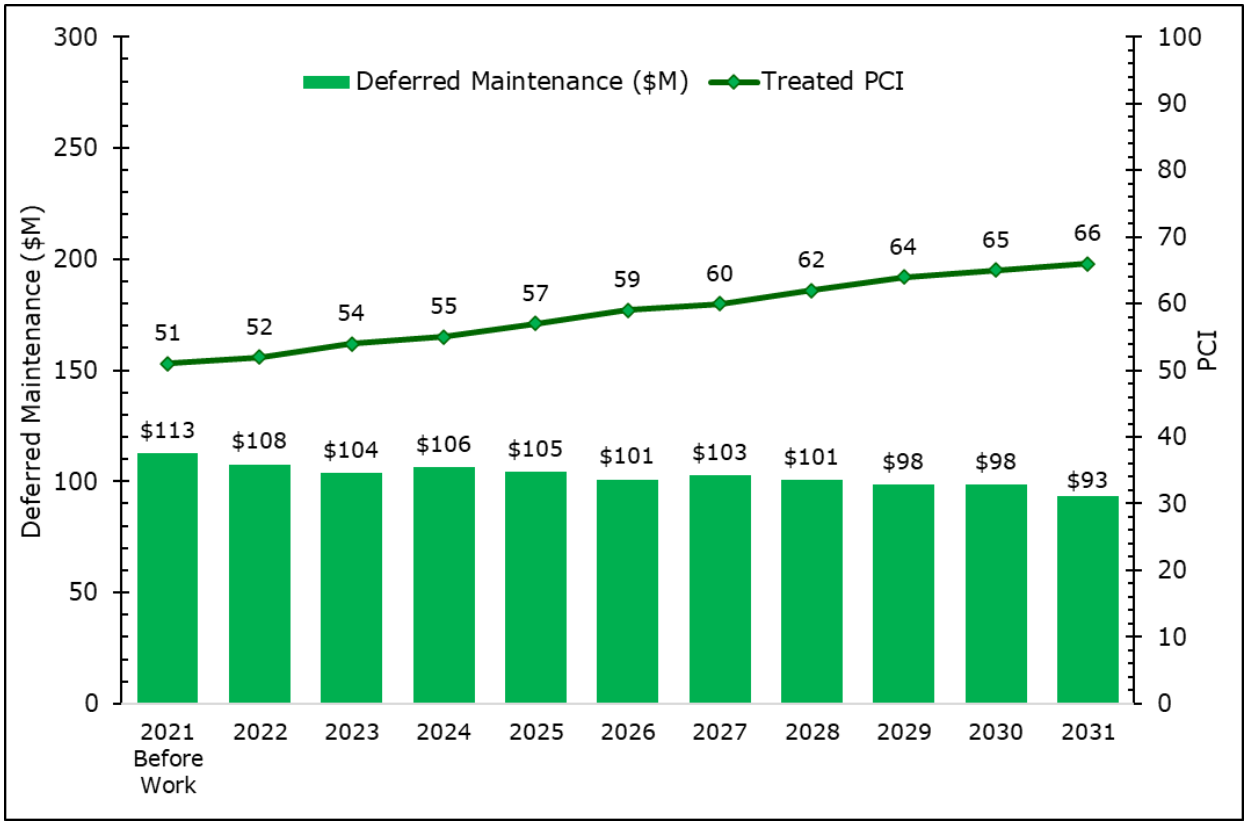


Figure 9. PCI vs Deferred Maintenance for Scenario 3

5.5 SCENARIO COMPARISONS

Figure 10 graphically compares the annual changes in PCI for each of the scenarios. As previously noted, the PCI will decrease to 32 in Scenario 1, be maintained at 51 in Scenario 2, and increase to 66 in Scenario 3 by the end of analysis period.

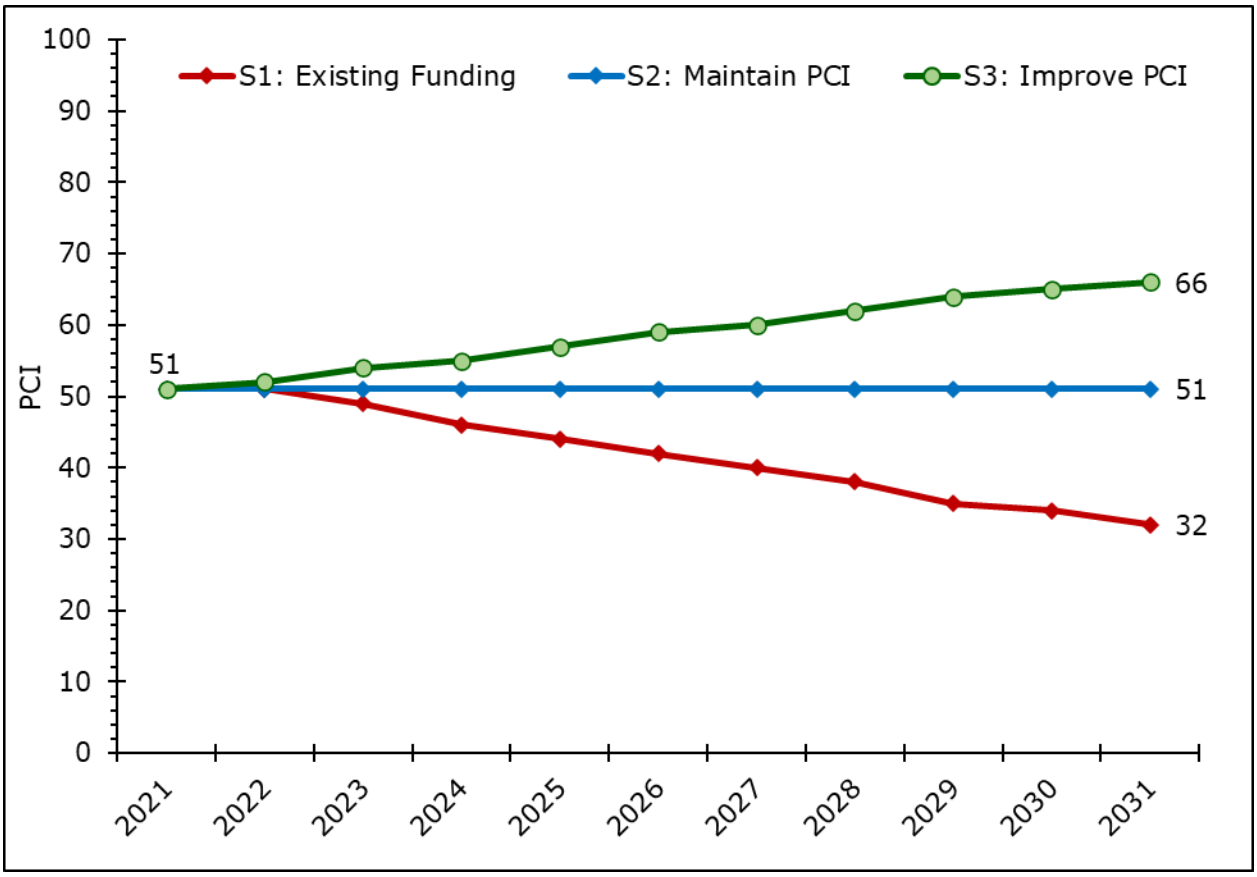


Figure 10. Comparison of Annual PCI by Scenario

Figure 11 illustrates the changes in deferred maintenance over time for each scenario. For Scenario 1, the deferred maintenance will be nearly double by the end of analysis period. In Scenario 2 it will be $139 million in 2031. In Scenario 3 it will drop down to $93 million in 2031.

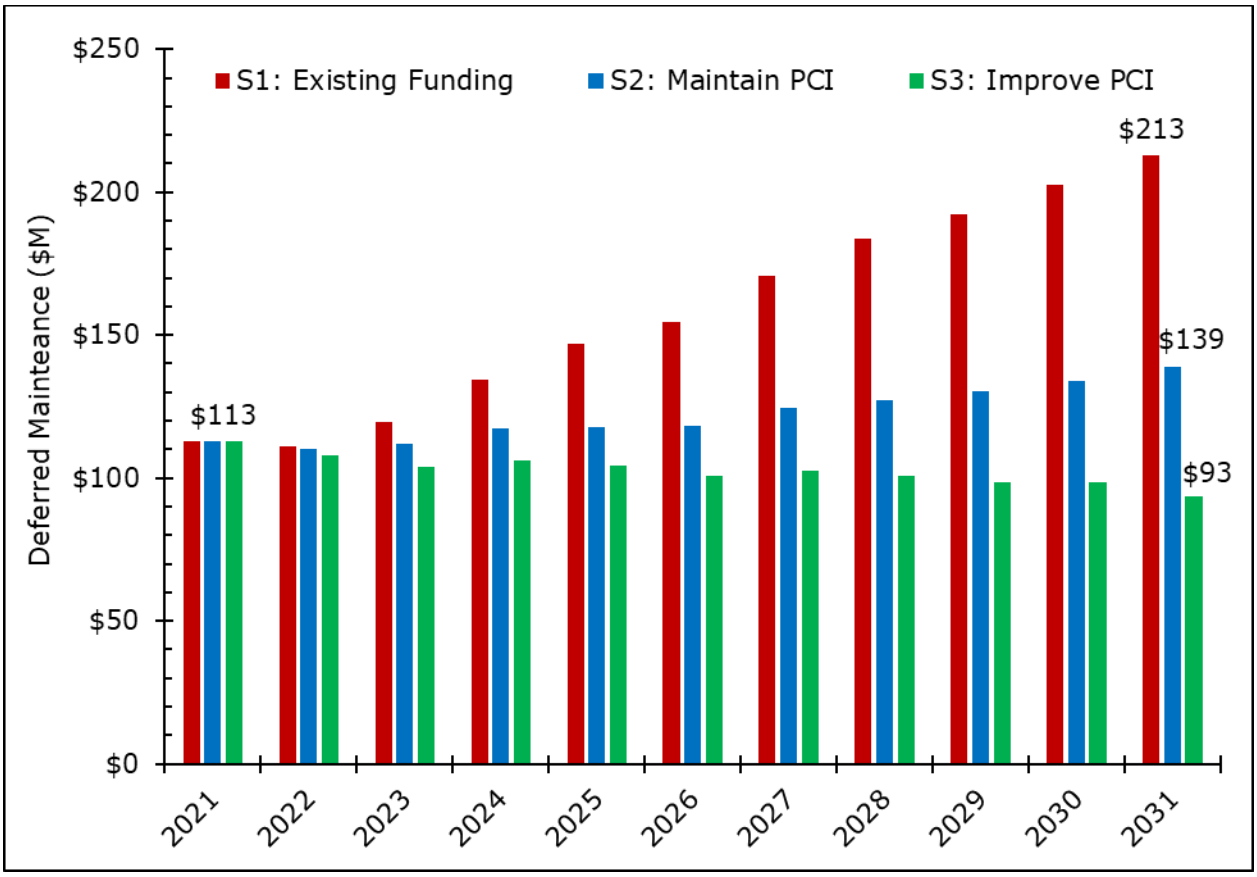


Figure 11. Comparison of Annual Deferred Maintenance by Scenario

Figure 12 illustrates the percent change in pavement condition for each scenario. As noted earlier, currently, 25.7 percent of the network is in "Good" condition, with 44.0 percent in "Poor" or "Failed" condition. For Scenario 1 the portion of the network in "Good" condition will decrease and the portion in "Failed" condition will increase to nearly half of the network due to insufficient funding. For Scenario 2, more than half of the network (56.5 percent) will be in "Good" condition with 36.9 percent being in "Failed" condition. In Scenario 3, more than three quarters of the network will be in "Good" condition with 20.6 percent being in "Failed" condition.

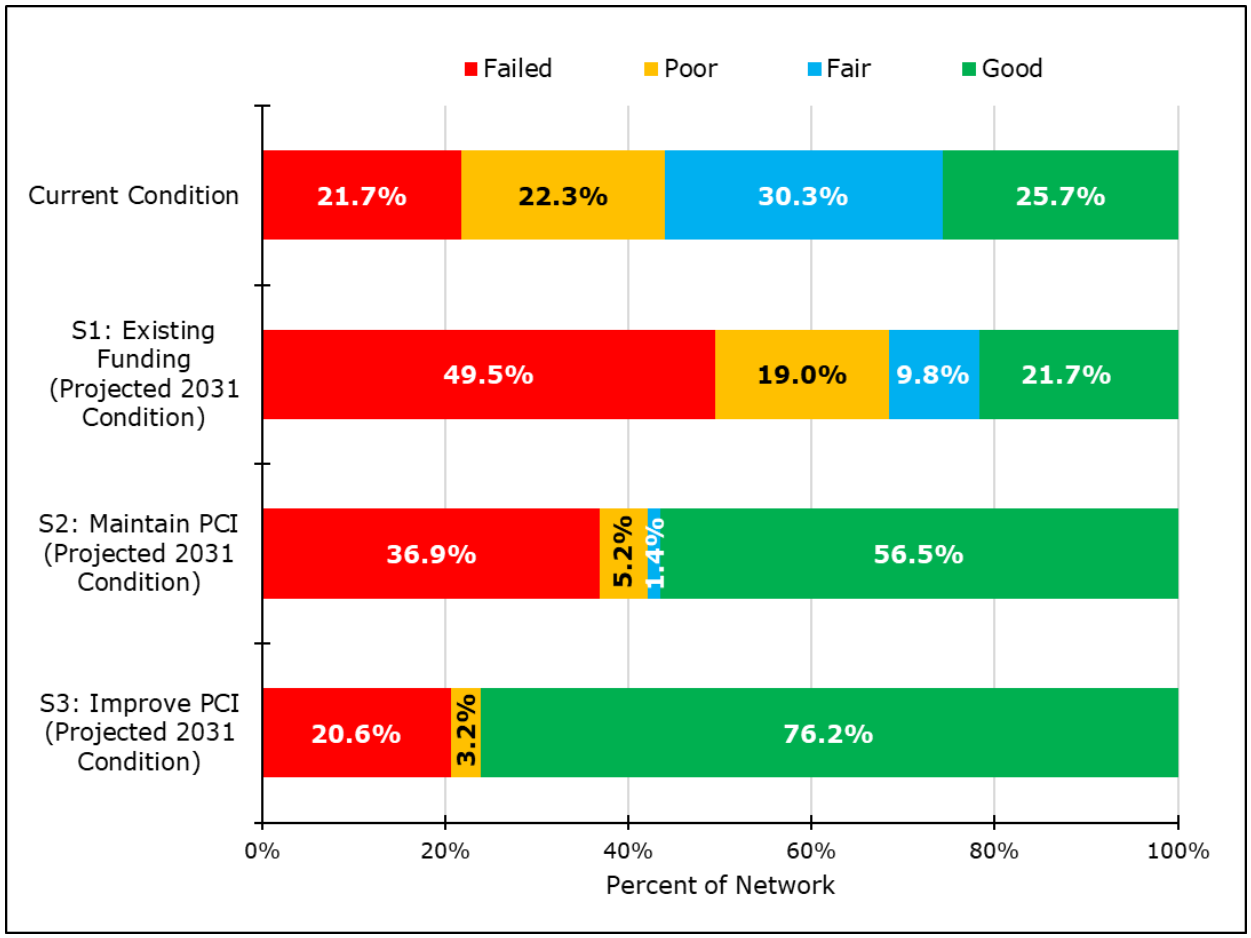


Figure 12. Comparison of Pavement Condition Breakdown by Scenario

6 Conclusion and Recommendations

In summary, Mariposa County has a substantial investment of $292.2 million in the pavement network. Overall, the County's roads are in "Fair" condition bordering on "Poor" condition with a 2021 PCI of 51. Approximately 25.7 percent of the road network is in "Good" condition and 21.7 percent is in "Failed" condition.

The analyses indicate that the County needs to spend approximately $162.2 million on maintenance and rehabilitation over the next ten years to optimally repair all pavement sections, thus bringing the network into a condition that can be maintained with on-going preventive maintenance. In the long run, this strategy will save the County money by preventing future pavement deterioration to levels requiring rehabilitation or reconstruction.

Based on the data collected and the scenarios analyzed and presented in this report, NCE offers the following recommendations.

1. **Funding** - The primary goal of PMPs should be to offer users a safe and functional pavement network without unduly increasing the maintenance burden in the future. With that in mind, the recommended scenario for the County is Scenario 2, which requires $68.1 million over the next ten years to maintain the pavement network at current level. This is approximately 4.5 times of the County's existing budget for ten years. This budget allocation will maintain the overall network PCI at 51, increase the portion of the network in "Good" condition, and limit the increase in deferred maintenance.

   To address the gap between the County's existing funding and the recommended scenario, NCE recommends the County pursue additional funding sources. Potential sources include:

Federal Funding Sources

- Regional Surface Transportation Program (RSTP)
- Surface Transportation Program (STP)
- Congestion Mitigation and Air Quality Improvement Program (CMAQ)
- Community Development Block Grants (CDBG)
- Highway Safety Improvement Program (HSIP)
- Federal Emergency Management Agency (FEMA)

State Funding Sources

- Active Transportation Program (ATP), which now includes the Bicycle Transportation Account (BTA) and Safe Routes to Schools (SR2S)
- State Transportation Improvement Program (STIP)
- AB 2766 (vehicle surcharge)
- Vehicle License Fees (VLF)

- CalRecycle grants
- State Water Resource Control Board
- Transportation Development Act (TDA)
- Traffic Safety Fund
- Transportation Uniform Mitigation Fee (TUMF)

Local/Regional Funding Sources

- Sales tax measure
- Development impact fees
- General funds
- Various assessment districts (lighting, maintenance, flood control, community facilities)
- Traffic impact fees
- Utilities (e.g., stormwater, water, wastewater enterprise funds)
- Parcel/property taxes
- Vehicle registration fees
- Vehicle code fines

2. **Pavement Management Strategies –** Since more than a quarter of County's roads are currently in "Good" condition, it is important to maintain that condition to the extent possible. Preservation occurs when roads with PCIs higher than 70 receive treatments such as surface seals (slurry, chip, microsurfacing, etc.). Seals are relatively inexpensive treatments that prevent moisture ingress and thus preserve the integrity of the underlying base material. NCE recommends that the County balance preventive maintenance with rehabilitation and reconstruction projects to preserve pavements in "Good" or "Fair" condition, improve pavements in "Poor" condition, and avoid increasing the deferred maintenance.
3. **Reinspection Strategies –** In order to make appropriate management decisions based on current data, NCE recommends that the County perform condition inspections on arterials and collectors every 2 years and on residentials at least every 4 to 5 years. Additionally, since StreetSaver® and other prediction models do not yet take into account the effect of specialized materials such as asphalt-binders with rubber or polymers, the actual performance of county pavements may not be fully modeled in the analysis. For this additional reason, NCE recommends regular pavement condition surveys to ensure model accuracy and relevance.
4. **M&R Decision Tree –** NCE recommends that the County annually review and update the M&R treatment strategies and associated unit costs to reflect current construction techniques and changing costs. This will ensure that the results for the budget analyses are reliable and as accurate as possible.

Appendix A

Section Description Inventory

Section Description Inventory Report

This report lists a variety of section description information for each of the County's pavement sections. It lists the road and section identifiers, limits, functional class, surface type, number of lanes, length, width, area, Inspected PCI, and PCI date.

All of the County's pavement sections are included in the report. Two versions of the report are provided. The first is sorted alphabetically by Road Name and Section ID and the second report is sorted by descending PCI. The field descriptions in this report are listed below:

COLUMN	DESCRIPTION
Street ID	Street Identification - A code up to ten characters/digits to identify the street. Generally, the street name is truncated to six characters. The Street ID should be unique for each street.
Section ID	Section Identification - A code up to ten characters/digits to identify the section number. The Section ID must be unique for each section of one street.
Road Name	Road Name - The name of the road as indicated by signs in the field.
Begin Location	Beginning limit of the section.
End Location	Ending limit of the section.
No. of Lanes	Number of travel lanes.
Functional Class (FC)	Rural Major Collector; Rural Minor Collector; Rural Local
Length (ft)	Length of the section in feet.
Width (ft)	Average width of the section in feet.
Area (sf)	Area of section in square feet.
Surface Type (ST)	Surface Type: AC (Asphalt Concrete), ST (Surface Treated)
PCI Date	The last inspection date or rehabilitation date.
PCI	Average PCI for the section. The value is based on the last inspection.

Section Description Inventory – Sorted by Road Name

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
BRVLYT	010	71A	HWY 49	FORK	10	0	2	Rural Local	112	16	1,792	AC	3/30/2021	95
ADELFA	010	ADELFA STREET	HERNANDEZ DRIVE	1319 FT EAST OF HERNANDEZ DR	10	10.25	2	Rural Local	1,319	23	30,337	AC	3/27/2021	36
ADLEFA	020	ADELFA STREET	1319 FT EAST OF HERNANDEZ DR	ALAMO DRIVE	10.25	10.44	2	Rural Local	999	23	22,977	AC	3/27/2021	35
AGUAFR	010	AGUA FRIA ROAD	HWY 140	HWY 49	10	0	2	Rural Local	12,197	14	170,758	AC	3/25/2021	11
AHWNRD	010	AHWANHEE ROAD	MEADOW LANE	GLACIER POINT	10	10.45	2	Rural Local	2,366	20	47,320	AC	3/26/2021	73
ALAMO	010-A	ALAMO DRIVE	PARAISO BLVD	CARRIZO WAY	10	10.65	2	Rural Local	3,410	23	78,430	AC	3/27/2021	55
ALAMO	010-B	ALAMO DRIVE	CARRIZO WAY	PVMNT CHG	10.65	11.61	2	Rural Local	5,092	23	117,116	AC	3/27/2021	55
ALAMO	010-C	ALAMO DRIVE	PVMNT CHG	BANDERILLA DR	11.61	12.69	2	Rural Local	5,683	23	130,709	AC	3/27/2021	56
ALLRED	010	ALLRED ROAD	HWY 49	6024 FT NORTH OF HWY 49	10	11.14	2	Rural Minor Collector	6,024	19	114,456	AC/AC	8/3/2021	44
ALLRED	020	ALLRED ROAD	HWY 140	1746 FT SOUTH OF HWY 140	14.73	15.06	2	Rural Minor Collector	1,746	14	24,444	AC	8/3/2021	29
AMAPLA	010	AMAPOLA COURT	GRANITE SPRINGS ROAD	END	10	10.09	2	Rural Local	483	23	11,109	AC	3/27/2021	42
ANGLER	010	ANGLERS COURT	CREEL ROAD	END (CUL-DE-SAC)	10	0	2	Rural Local	451	24	10,824	AC	3/30/2021	13
ASHWOR	010	ASHWORTH ROAD	BEGIN PVMT @ SILVERLAKE RD	4582 ASHWORTH RD	11.5	12.83	2	Rural Minor Collector	7,009	21	147,189	AC	8/3/2021	75
ASHWOR	020	ASHWORTH ROAD	4582 ASHWORTH RD	HWY 49	12.83	14.82	2	Rural Minor Collector	10,493	25	262,325	AC	8/3/2021	49
AURORA	010	AURORA	CHOWCHILLA MOUNTAIN ROAD	END OF PVMT	10	10.06	2	Rural Local	322	16	5,152	AC	3/26/2021	4
AWANEE	010	AWAHNEE	END OF PVMT	HWY 49	10	0	2	Rural Local	158	18	2,844	AC	3/31/2021	31
AZUCNA	010	AZUCENA COURT	BLANCHARD ROAD	CHICHARRO WAY	10	10.16	2	Rural Local	845	23	19,435	AC	3/27/2021	21
AZUNCA	020	AZUCENA COURT	CHICHARRO WAY	END	10.16	10.27	2	Rural Local	590	23	13,570	AC	3/27/2021	21
BNDRLA	010	BANDERILLA DRIVE	RANCHITO DRIVE (WEST)	RANCHITO DRIVE (EAST)	10	12.53	2	Rural Minor Collector	13,342	24	320,208	AC	8/3/2021	68
BNDRLA	020	BANDERILLA DRIVE	RANCHITO DRIVE	6849 FT S/O HIDALGO STREET	12.53	13.77	2	Rural Minor Collector	6,565	25	164,125	AC	8/3/2021	69
BNDRLA	030	BANDERILLA DRIVE	6849 FT SOUTH OF HIDALGO ST	HIDALGO STREET	13.77	0	2	Rural Minor Collector	6,849	25	171,225	AC	8/3/2021	70
BRTCVE	010	BARRETT COVE ROAD	MERCED FALLS ROAD	BARRETT COVE PARK KIOSK	10	10.93	2	Rural Minor Collector	4,909	23	112,907	AC	8/3/2021	50
BRTENT	010	BARRETT ENTRANCE	MERCED FALLS ROAD	BARRETT COVE ROAD	10	0	2	Rural Local	1,936	21	40,656	GRAVEL	-	-
BRTRP	010	BEAR TRAP DRIVE	BEGINNING OF PVMT WEST	END OF PAVEMENT EAST	10	10.48	2	Rural Local	2,534	19	48,146	AC	3/30/2021	19
BRVLY	010-A	BEAR VALLEY ROAD	HORNITOS RD	3364 BEAR VALLEY RD	10	0	2	Rural Minor Collector	14,788	25	369,700	AC	8/3/2021	46
BRVLY	010-B	BEAR VALLEY ROAD	3364 BEAR VALLEY RD	21846' E of HORNITOS RD	12.8	14.14	2	Rural Minor Collector	7,058	25	176,450	AC	8/3/2021	34
BRVLY	010-C	BEAR VALLEY ROAD	21846' E of HORNITOS	MT GAINES RD	14.14	15.15	2	Rural Minor Collector	5,352	25	133,800	AC	8/3/2021	48
BRVLY	020	BEAR VALLEY ROAD	MT GAINES RD	HUNTER VALLEY RD	15.15	17.06	2	Rural Minor Collector	10,102	25	252,550	AC	8/3/2021	49
BRVLY	030	BEAR VALLEY ROAD	HUNTER VALLEY RD	4607 BEAR VALLEY RD	17.06	18.41	2	Rural Minor Collector	7,134	25	178,350	AC	8/3/2021	58
BRVLY	040	BEAR VALLEY ROAD	4607 BEAR VALLEY RD	HWY 49	18.41	20.36	2	Rural Minor Collector	10,311	25	257,775	AC/AC	8/3/2021	75
BENHUR	020	BEN HUR ROAD	26595 FT NORTH OF COUNTY LINE	38278 FT NORTH OF COUNTY LINE	15	17.213	2	Rural Major Collector	11,683	20	233,660	AC	8/3/2021	97
BENHUR	040	BEN HUR ROAD	SILVER BAR ROAD (S)	BUCKEYE ROAD	23.87	26.46	2	Rural Major Collector	18,280	22	402,160	AC	8/3/2021	42
BENHUR	045	BEN HUR ROAD	BUCKEYE ROAD	SILVER BAR ROAD (N)	23.87	26.46	2	Rural Major Collector	10,900	22	239,800	AC	8/3/2021	77
BENHUR	050	BEN HUR ROAD	SILVER BAR ROAD	HWY 49	26.46	27.85	2	Rural Major Collector	9,800	20	196,000	AC/AC	8/3/2021	75
BENHUR	10-A	BEN HUR ROAD	COUNTY LINE	1495 BEN HUR RD	10	12.32	2	Rural Major Collector	12,250	20	245,000	ST	8/3/2021	55
BENHUR	10-B	BEN HUR ROAD	1495 BEN HUR RD	1720 BEN HUR RD	12.32	15	2	Rural Major Collector	14,145	20	282,900	ST	8/3/2021	49
BENHUR	30-B	BEN HUR ROAD	38274' N of COUNTY LINE	SILVERBAR RD	17.213	20.4	2	Rural Major Collector	16,841	20	336,820	AC	8/3/2021	61
BESTRD	010	BEST ROAD	END of PVMT	HITES COVE	11.25	11.31	2	Rural Local	300	22	6,600	AC	3/26/2021	5
BIRDIE	010	BIRDIE CIRCLE	EAST BRUCE ROAD	END OF PVMT	10	10.03	2	Rural Local	158	14	2,212	ST	3/26/2021	53
BLKSCK	010	BLACKS CREEK ROAD	BEGINNING OF PVMT	1746 FT NORTH OF HWY 49	0	9.67	2	Rural Local	795	15	11,925	AC	3/31/2021	4
BLKSCK	020	BLACKS CREEK ROAD	1746 FT NORTH OF HWY 49	HWY 49	9.67	10	2	Rural Local	1,746	15	26,190	AC	3/31/2021	7
BLNCRD	010	BLANCHARD	GRANITE SPRINGS ROAD	TUOLUMNE COUNTY LN	10	10.91	2	Rural Local	4,812	25	120,300	AC	3/27/2021	16
BOGEY	010	BOGEY CIRCLE	EAST BRUCE ROAD	END CUL DE SAC	10	10.03	2	Rural Local	164	15	2,460	AC	3/26/2021	53
BONDUR	010	BONDURANT	DOGTOWN ROAD	END OF PVMT	10	11.31	1	Rural Local	6,917	10	69,170	AC	3/31/2021	91
BTJKLN	010	BOOTJACK LANE	DARRAH ROAD	711 FT SOUTH OF DARRAH	10	10.13	2	Rural Local	711	18	12,798	AC	3/26/2021	38
BTJKLN	020	BOOTJACK LANE	711 FT SOUTH OF DARRAH	BOOTJACK FIRE DEPARTMENT	10.13	10.18	2	Rural Local	297	18	5,346	AC	3/26/2021	23
BTJKRD	010	BOOTJACK ROAD	MADERA COUNTY LINE	WORMAN ROAD	10	10.29	1	Rural Local	1,507	15	22,605	AC	3/26/2021	3
BOYER	010	BOYER ROAD	HWY 49	PVMNT CHG N of HWY 49	10	10.62	2	Rural Local	3,271	20	65,420	AC	8/3/2021	40
BOYER	020	BOYER ROAD	PVMT CHG N of HWY 49	END OF PVMT	10.62	11.42	2	Rural Local	4,238	22	93,236	AC/AC	8/3/2021	51
BRDVEL	010	BRIDALVEIL FALL	END	AHWAHNEE	9.94	10	2	Rural Local	316	18	5,688	AC	3/26/2021	14
BRDWAY	010	BROADWAY	HWY 49	MAIN STREET	10	10.31	2	Rural Local	1,614	27	43,578	AC	3/25/2021	39
BROOKR	010	BROOK ROAD	PARMABELLE ROAD	RAINBOW ROAD	10	10.12	2	Rural Local	634	24	15,216	AC	3/30/2021	1
BROOKS	010	BROOKS ROAD	HWY 49	WOODLAND DRIVE	10	10.38	2	Rural Local	1,996	24	47,904	ST	3/26/2021	15
BROWN	010	BROWN	END (CUL DE SAC)	HARRIS CUTOFF ROAD	9.92	10	2	Rural Local	422	15	6,330	AC	3/30/2021	19
BKMDWS	010	BUCK MEADOWS ROAD	GREELEY HILL ROAD	5837 FT NORTH OF GREELEY HILL	10	11.11	2	Rural Local	5,837	18	105,066	AC	3/25/2021	5
BKMDWS	020	BUCK MEADOWS ROAD	26588 FT NORTH OF GREELEY	552 FT SOUTH OF HAMILTON STA	0	15.87	1	Rural Local	3,598	15	53,970	AC	3/25/2021	11
BKMDWS	030	BUCK MEADOWS ROAD	552 FT SOUTH OF HAMILTON STA	HAMILTON STATION LOOP	15.87	15.97	1	Rural Local	552	15	8,280	AC	3/25/2021	10
BKECRK	010	BUCKEYE CREEK ROAD	BUCKEYE ROAD	END OF PVMT	10	10.16	2	Rural Local	830	22	18,260	AC	3/23/2021	70
BKERD	10-A	BUCKEYE ROAD	BEN HUR RD	ROAD NARROWS SIGN	10	11.26	2	Rural Minor Collector	6,649	22	146,278	ST	3/23/2021	20
BKERD	10-B	BUCKEYE ROAD	ROAD NARROWS SIGN	OLD HWY	11.26	12.39	2	Rural Minor Collector	5,949	16	95,184	ST	3/23/2021	22
BVISTA	010	BUENA VISTA DRIVE	1166 FT EAST OF END	TOULUMNE COUNTY LINE	10	10.22	2	Rural Local	1,166	23	26,818	AC	3/27/2021	39
BULION	020	BULLION STREET	JONES STREET	SECOND STREET	10	10.88	2	Rural Minor Collector	4,666	34	158,644	AC/AC	3/24/2021	98
BURLDR	020	BURL DRIVE	BUCKEYE ROAD	END AT BARRICADE	10	10.35	2	Rural Local	1,823	26	47,398	AC	3/23/2021	55
CYARD	010	C Y A ROAD	HWY 49	CAMP ENTRANCE	10	13.7	2	Rural Local	19,548	22	430,056	AC	3/30/2021	13
CADENA	010	CADENA WAY	TUOLUMNE COUNTY LINE	BLANCHARD ROAD	10	10.3	2	Rural Local	1,569	22	34,518	AC	3/27/2021	23
CMPBLL	010	CAMPBELL STREET	NW END OF CAMPBELL	DEXTER STREET	10	10.22	2	Rural Local	1,157	17	19,669	AC	3/31/2021	27

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
CANAST	010	CANASTA COURT	BEGIN PVMT	ALAMO DRIVE	9.88	10	2	Rural Local	645	23	14,835	AC	3/27/2021	58
CAPULO	010	CAPULLO CIRCLE	BANDERILLA DRIVE (SOUTH)	BANDERILLA DRIVE (NORTH)	10	0	2	Rural Local	1,665	24	39,960	AC	3/27/2021	29
CARACL	010	CARACOL CIRCLE	MIRASOL WAY (NORTH)	MIRASOL WAY (SOUTH)	9.62	10	2	Rural Local	2,016	23	46,368	AC	3/27/2021	46
CARLTN	010	CARLETON ROAD	SILVA ROAD	TRIANGLE ROAD	10	12.84	2	Rural Minor Collector	14,982	23	344,586	AC/AC	8/3/2021	72
CARLOS	010	CARLOS COURT	BEGIN PVMT	CLAVEL WAY	9.94	10	2	Rural Local	326	24	7,824	AC	3/27/2021	43
CARILO	010	CARRILLO WAY	RANCHITO WAY	PANCHITO WAY	10	10.13	2	Rural Local	698	23	16,054	AC	3/27/2021	43
CARIZO	010	CARRIZO WAY	BEGIN PVMT	ALAMO DRIVE	10	10.06	2	Rural Local	293	23	6,739	AC	3/27/2021	55
CARIZO	020	CARRIZO WAY	ALAMO DRIVE	BANDERILLA DRIVE	10.06	10.61	2	Rural Local	2,883	23	66,309	AC	3/27/2021	54
CARSTN	010	CARSTENS ROAD	HWY 140	END OF PVMT	10	0	2	Rural Local	394	23	9,062	AC	3/25/2021	3
CARTER	010	CARTER ROAD	TRIANGLE ROAD	END OF PVMT	10	0	2	Rural Local	430	20	8,600	AC	3/26/2021	45
CARTER	020	CARTER ROAD	6280 FT NORTH OF END OF PVMT	END OF SECOND PVMT SECTION	11.27	11.37	2	Rural Local	530	14	7,420	AC	3/26/2021	83
CASCDE	010	CASCADE CREEK FALLS	BEGIN PVMT	CLOUDS REST	9.88	10	2	Rural Local	651	22	14,322	AC	3/26/2021	11
CASTNO	010	CASTANO WAY	BLANCHARD ROAD (SOUTH)	BLANCHARD ROAD (NORTH)	10	10.39	2	Rural Local	2,070	22	45,540	AC	3/27/2021	16
CATHAY	010	CATHAY SCHOOL ROAD	SCHOOLHOUSE ROAD	GATE	10	10.03	2	Rural Local	182	22	4,004	AC	3/26/2021	41
CDRLSD	010	CATHEDRAL SPIRES	CLOUDS REST	MEADOW LANE	10	10.38	2	Rural Local	2,014	23	46,322	AC	3/26/2021	60
CEDAR	010	CEDAR CIRCLE	EAST BRUCE ROAD	END OF PVMT	10	10.03	2	Rural Local	178	14	2,492	AC	3/26/2021	53
CEDRLN	010	CEDAR LANE	SNYDER CREEK	SNYDER RIDGE	10	10.09	2	Rural Local	493	26	12,818	AC	3/26/2021	14
CEDRST	010	CEDAR STREET	LAUREL WAY	FOREST DRIVE	10	10.05	2	Rural Local	277	16	4,432	AC	3/26/2021	23
CEMTRY	010	CEMETERY	BEGIN PVMT	FOURNIER STREET	0	10	2	Rural Local	390	28	10,920	AC	3/30/2021	74
CEMYST	010	CEMETERY STREET	MAIN STREET	OAK RIDGE RD	10	10.18	2	Rural Local	953	15	14,295	AC	3/25/2021	64
CHAPRL	010	CHAPARREL STREET	LAUREL WAY	END OF PVMT	10	10.04	2	Rural Local	200	20	4,000	AC	3/26/2021	40
CHAPLN	010	CHAPULIN WAY	GRANITE SPRINGS ROAD	CHICHARRA WAY	10	10.65	2	Rural Local	3,430	23	78,890	AC	3/27/2021	28
CHRLS1	010	CHARLES STREET	8TH STREET	7TH STREET	10	10.1	2	Rural Local	528	14	7,392	AC	3/24/2021	49
CHRLS2	10-A	CHARLES STREET	NW of 13TH ST	12TH ST	10	10.12	2	Rural Local	626	18	11,268	AC	3/24/2021	12
CHRLS2	10-B	CHARLES STREET	12TH ST	PUBLIC PARKING	10.12	0	2	Rural Local	272	32	8,704	AC	3/24/2021	65
CHICHC	010	CHICHARRA COURT	BEGIN PVMT	CHICHARRA WAY	9.94	10	2	Rural Local	338	23	7,774	AC	3/27/2021	8
CHICHW	010	CHICHARRA WAY	AZUNCENA COURT	END	10	10.89	2	Rural Local	4,680	23	107,640	AC	3/27/2021	39
CHILFL	10-A	CHILNUALNA FALLS ROAD	HWY 41	MARIPOSA COUNTY ROAD LINE	10	10.85	2	Rural Local	4,514	20	90,280	AC	3/26/2021	65
CHILFL	10-B	CHILNUALNA FALLS ROAD	MARIPOSA COUNTY ROAD LINE	END	10.85	0	2	Rural Local	5,167	20	103,340	AC	3/26/2021	64
CHNTWN	010	CHINATOWN MAIN STREET	MAIN STREET	KOW STREET	10	10.07	2	Rural Local	365	17	6,205	AC	3/25/2021	47
CHINCH	010	CHINCHE COURT	BEGIN PVMT	MARAVILLA DRIVE	0	10	2	Rural Local	354	22	7,788	AC	3/31/2021	6
CWCHCT	010	CHOWCHILLA COURT	BEGIN PVMT	HARRIS ROAD	9.97	10	2	Rural Local	149	26	3,874	AC	3/30/2021	9
CWCHRD	010	CHOWCHILLA MT. ROAD	HWY 49	EAST WESTFALL ROAD	10	10.86	2	Rural Major Collector	4,547	27	122,769	AC	8/3/2021	73
CWCHRD	020	CHOWCHILLA MT. ROAD	EAST WESTFALL ROAD	HARRIS CUT OFF ROAD	10.86	11.76	2	Rural Major Collector	4,739	22	104,258	AC	8/3/2021	86
CWCHRD	030	CHOWCHILLA MT. ROAD	HARRIS CUT OFF ROAD	END OF PVMT	11.76	12.07	2	Rural Major Collector	1,656	26	43,056	GRAVEL	-	-
CLVLCT	010	CLAVEL COURT	BEGIN PVMT	CLAVEL WAY	9.94	10	2	Rural Local	310	23	7,130	AC	3/27/2021	8
CLVLWY	010	CLAVEL WAY	CHICHARRA WAY	CHAPULIN WAY	10	10.3	2	Rural Local	1,577	22	34,694	AC	3/27/2021	31
CLOUDS	10-A	CLOUDS REST	MEADOW LANE (SOUTH)	EL CAPITAN	10	0	2	Rural Local	5,527	22	121,594	AC	3/26/2021	67
CLOUDS	10-B	CLOUDS REST	EL CAPITAN	MEADOW LANE (NORTH)	11.05	12.02	2	Rural Local	5,141	22	113,102	AC	3/26/2021	69
COACH1	010	COACHMAN ROAD	END (CUL DE SAC)	HARRIS CUT OFF ROAD	10	0	2	Rural Local	2,314	20	46,280	AC	3/30/2021	2
COACH2	010	COACHMAN ROAD	HARRIS CUT OFF ROAD	END (CUL DE SAC)	10	10.24	2	Rural Local	1,249	24	29,976	AC	3/30/2021	16
COAKLY	010	COAKLEY CIRCLE	HWY 140	JESSIE STREET	10	10.255	2	Rural Major Collector	1,365	35	47,775	AC/AC	8/3/2021	54
COHOCT	010	COHO COURT	SHOSHONE ROAD	END (CUL DE SAC)	10	10.06	2	Rural Local	322	24	7,728	AC	3/30/2021	20
COLE	010	COLE ROAD	DARRAH ROAD	4401 FT NORTH OF DARRAH ROAD	10	10.83	2	Rural Major Collector	4,401	19	83,619	AC	8/3/2021	88
COLE	020	COLE ROAD	4401 FT NORTH OF DARRAH ROAD	SILVA ROAD	10.83	11.77	2	Rural Major Collector	4,985	25	124,625	AC	8/3/2021	47
COLRDO	010	COLORADO ROAD	EAST WHITLOCK	END OF PVMT 5506 FT NORTH	10	11.04	2	Rural Minor Collector	5,506	25	137,650	AC	8/3/2021	57
COLRDO	020	COLORADO ROAD	SHERLOCK	HWY 140	10	12.3	2	Rural Minor Collector	12,140	22	267,080	AC/AC	8/3/2021	43
CONVRS	010	CONVERSE ROAD	GREELEY HILL ROAD	END OF PVMT	10	10.91	2	Rural Local	4,810	19	91,390	AC	3/31/2021	24
COROND	010	CORONADO DRIVE	MERCED FALLS ROAD	TORRE DRIVE	10	11.03	2	Rural Local	5,418	23	124,614	AC	3/27/2021	62
CNTRYP	010	COUNTY PARK ROAD	COUNTY PARK	STORMING ROAD	10	10.2	2	Rural Local	1,059	25	26,475	AC	3/31/2021	38
CRANEC	010	CRANE CREEK ROAD	FORESTA ROAD	HWY 140	10	10.21	1	Rural Local	1,116	12	13,392	AC	3/25/2021	8
CREEL	010	CREEL ROAD	HARRIS ROAD	END (CUL DE SAC)	10	10.71	2	Rural Local	3,736	24	89,664	AC	3/30/2021	64
CREEL	020	CREEL ROAD	SHOSHONE ROAD	END AT GATE	10.71	10.81	2	Rural Local	528	24	12,672	AC	3/30/2021	11
CUNEO	010	CUNEO ROAD	131 NE OF PRIEST COULTERVILLE	DEXTER ROAD	13.01	13.46	2	Rural Local	2,397	15	35,955	AC	3/31/2021	24
DARRAH	010	DARRAH ROAD	HWY 49	TRIANGLE ROAD	10	14.92	2	Rural Major Collector	25,958	25	648,950	AC	8/3/2021	81
DEXTRR	010	DEXTER ROAD	FISKE ROAD	END OF PVMT	10	12.46	2	Rural Local	12,995	21	272,895	AC	3/31/2021	76
DEXTRR	020	DEXTER ROAD	BEGIN PVMT	CUNEO ROAD	12.47	12.49	2	Rural Local	166	21	3,486	AC	3/31/2021	19
DEXTRS	010	DEXTER STREET	CAMPBELL (NORTH)	CAMPBELL (SOUTH)	10	10.09	2	Rural Local	475	15	7,125	AC	3/31/2021	10
DOGTWN	010	DOGTOWN ROAD	GREELY HILL ROAD (NR MAIN ST)	SCHILLING ROAD	10	12.21	2	Rural Minor Collector	19,360	17	329,120	AC	8/3/2021	93
DOGTWN	020	DOGTOWN ROAD	SCHILLING ROAD	5246 FT NORTH OF SCHILLING RD	12.21	13.21	2	Rural Minor Collector	5,246	20	104,920	AC	8/3/2021	60
DOGTWN	030	DOGTOWN ROAD	5246 FT NORTH OF SCHILLING RD	END OF PVMT	13.21	15.82	2	Rural Minor Collector	14,760	20	295,200	AC	8/3/2021	90
DOLRSA	010	DOLOROSA STREET	BANDERILLA DRIVE	LORENZO STREET	10	10.48	2	Rural Local	2,514	23	57,822	AC	3/27/2021	45
DOLRSA	020	DOLOROSA STREET	LORENZO STREET	PARAISO BLVD	10.48	0	2	Rural Local	5,183	23	119,209	AC	3/27/2021	34
EAGLEP	010	EAGLE PEAK ROAD	FORESTA ROAD	CRANE CREEK ROAD	10	10.09	2	Rural Local	486	11	5,346	AC	3/27/2021	51
EBRUCE	010	EAST BRUCE ROAD	CHILNUALNA FALLS ROAD	WEST BRUCE ROAD	10	10.25	2	Rural Local	1,320	14	18,480	AC	3/26/2021	52
EWSTFL	010	EAST WESTFALL ROAD	TRIANGLE ROAD	END OF PVMT	10	10.86	2	Rural Minor Collector	4,526	24	108,624	AC	8/3/2021	27

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
EWSTFL	020	EAST WESTFALL ROAD	BEGIN PVMT	CHOWCHILLA MTN	12.84	13.87	2	Rural Minor Collector	5,426	24	130,224	AC	8/3/2021	72
EGANSWAY	010	EGAN'S WAY	FOREST ROAD	SUMMIT ROAD	10	10.08	2	Rural Local	406	18	7,308	AC	3/26/2021	39
8THST	010	EIGHTH STREET	JESSIE STREET	HWY 140	10	10.04	2	Rural Local	211	30	6,330	AC	3/24/2021	23
8THST	020	EIGHTH STREET	HWY 140	MARIPOSA HIGH SCHOOL	10.04	10.22	2	Rural Local	955	28	26,740	AC	3/24/2021	74
ELCMPO	010	EL CAMPO WAY	ZELMA WAY	BANDERILLA DRIVE	10	10.39	2	Rural Local	2,053	23	47,219	AC	3/27/2021	41
ELCAPT	010	EL CAPTITAN	CLOUDS REST	MEADOW LANE	10	10.41	2	Rural Local	2,180	21	45,780	AC	3/26/2021	80
ELPORD	010	EL PORTAL ROAD	HWY 140	FORESTA ROAD	10	10.09	2	Rural Local	481	22	10,582	AC	3/25/2021	94
11THST	010	ELEVENTH STREET	HWY 140	GOVERNMENT CENTER PARKING LOT	10	10.1	2	Rural Local	513	23	11,799	AC	3/24/2021	46
ENRMAD	010	ENRAMADA DRIVE	TUOLUMNE COUNTY LINE	CADENA WAY	10	11.01	2	Rural Local	5,310	25	132,750	AC	3/27/2021	43
ERNST	010	ERNST ROAD	HOLTZEL ROAD	DOGTOWN ROAD	10	12.68	2	Rural Local	14,142	21	296,982	AC	3/31/2021	26
ESCALN	010	ESCALON COURT	RASTRO WAY	END	10	10.08	2	Rural Local	430	23	9,890	AC	3/27/2021	31
ESPUEL	010	ESPUELA COURT	BEGIN PVMT	VILLARREAL DRIVE	9.9	10	2	Rural Local	554	23	12,742	AC	3/27/2021	21
EVRGRN	010	EVERGREEN LANE	MEADOW LANE (SOUTH)	MEADOW LANE (NORTH)	10	10.79	2	Rural Local	4,176	20	83,520	AC	3/26/2021	55
EXCHQR	010	EXCHEQUER	BEAR VALLEY ROAD	PRIVATE PROPERTY	10	10.31	2	Rural Local	1,612	12	19,344	AC	3/30/2021	28
FACHDA	010	FACHADA WAY	HERNANDEZ DRIVE	MIRASOL WAY	10	10.32	2	Rural Local	1,667	23	38,341	AC	3/27/2021	45
FAIRGD	010	FAIRGROUNDS ROAD	HWY 49	END OF PVMT	10	10.24	2	Rural Local	1,264	22	27,808	AC	3/26/2021	5
FERRYR	010	FERRY ROAD	WATER STREET	MAXWELL STREET	10	10.05	2	Rural Local	247	24	5,928	AC	3/25/2021	73
FERRYR	020	FERRY ROAD	MAXWELL STREET	END OF PVMT	10.05	10.17	2	Rural Local	615	18	11,070	AC	3/25/2021	24
5THST	010	FIFTH STREET	HWY 140	BULLION STREET	10	10.06	2	Rural Local	317	23	7,291	AC	3/24/2021	7
FISKE	010	FISKE ROAD	GREELEY HILL ROAD	DEXTER ROAD	10	11.48	2	Rural Minor Collector	7,800	24	187,200	AC	8/3/2021	71
FORST1	010	FOREST DRIVE	SUMMIT ROAD	FOREST ROAD EXT	10	10.56	2	Rural Local	2,957	20	59,140	AC	3/26/2021	30
FORST2	10-A	FOREST DRIVE	HWY 41	MARIPOSA COUNTY ROAD LINE	10	10.81	2	Rural Local	4,273	19	81,187	AC	3/26/2021	56
FORST2	10-B	FOREST DRIVE	MARIPOSACOUNTY ROAD LINE	END AT CAMP WAWONA	10.81	11.22	2	Rural Local	2,169	19	41,211	AC	3/26/2021	76
FRSTA1	010	FORESTA ROAD	HWY 140	981 FT EAST OF HWY 140	10	10.19	2	Rural Local	981	21	20,601	ST	3/25/2021	16
FRSTA2	010	FORESTA ROAD	EL PORTAL ROAD	END OF PVMT	12.4	13.15	2	Rural Local	3,979	11	43,769	AC	3/25/2021	46
FRSTA1	020	FORESTA ROAD	981 FT EAST OF HWY 140	1891 FT EAST OF HWY 140	10.19	10.36	2	Rural Local	910	21	19,110	AC	3/25/2021	5
FRSTA2	020	FORESTA ROAD	35950 FT FROM EL PORTAL ROAD	44483 FT FROM EL PORTAL ROAD	19.96	21.58	2	Rural Local	8,533	20	170,660	AC	3/26/2021	38
FRSTA1	030	FORESTA ROAD	1891 FT EAST OF HWY 140	EL PORTAL ROAD	10.36	12.4	2	Rural Local	10,788	21	226,548	AC	3/25/2021	39
FRSTA2	030	FORESTA ROAD	44483 FT FROM EL PORTAL ROAD	BIG OAK FLAT	21.58	22.34	2	Rural Local	4,012	16	64,192	AC	3/26/2021	70
FRNRRD	10-A	FOURNIER ROAD	ANTONE ST	PVMT CHG	10	10.05	2	Rural Local	279	22	6,138	AC	3/26/2021	4
FRNRRD	10-B	FOURNIER ROAD	PVMT CHG	JOE HOWARD ST	10.05	10.2	2	Rural Local	789	16	12,624	AC	3/26/2021	82
4THST	010	FOURTH STREET	HWY 140	BULLION STREET	10	10.05	2	Rural Local	264	22	5,808	AC	3/24/2021	2
FRM120	010	FROM 120	HWY 120 (WEST)	HWY 120 (EAST)	10	10.14	2	Rural Local	756	29	21,924	AC	3/31/2021	8
FMHGH0	010	FROM HIGH STREET	HIGH STREET	BEAR VALLEY	10	10.02	2	Rural Local	98	23	2,254	AC	3/30/2021	64
FMHGH1	010	FROM HIGH STREET	HIGH STREET	END	10	10.07	2	Rural Local	375	14	5,250	AC	3/30/2021	48
FRMMBA	010	FROM MT. BULLION CUTOFF	MT. BULLION CUTOFF ROAD	MAGUIRE STREET	10	10.1	2	Rural Local	528	14	7,392	AC	3/30/2021	8
FRMMBB	010	FROM MT. BULLION CUTOFF	PRINCETON WAY	MT. BULLION CUTOFF ROAD	10	10.12	2	Rural Local	634	17	10,778	AC	3/30/2021	9
GANNCO	010	GANNS CORRAL ROAD	BEGIN PVMT	MARK LEE ROAD	10	10.1	2	Rural Local	518	18	9,324	AC	3/24/2021	2
GARCIA	010	GARCIA COURT	CREEL ROAD	END (CUL DE SAC)	10	10.09	2	Rural Local	479	24	11,496	AC	3/30/2021	27
GAZAWY	010	GAZA WAY	RANCHITO DRIVE	GOLFITO WAY	10	10.06	2	Rural Local	355	23	8,165	AC	3/27/2021	37
GLCIER	010	GLACIER POINT ROAD	MEADOW LANE (WEST)	MEADOW LANE (EAST)	10	10.64	2	Rural Local	3,359	22	73,898	AC	3/26/2021	59
GOLDEN	010	GOLDEN	END AT CUL DE SAC	HARRIS CUT OFF ROAD	9.92	10	2	Rural Local	415	18	7,470	AC	3/30/2021	12
GOLFIT	010	GOLFITO WAY	GAZA WAY	RANCHITO DRIVE	10	10.17	2	Rural Local	878	23	20,194	AC	3/27/2021	71
GRNITE	010	GRANITE SPRINGS ROAD	HWY 132 (WEST)	HWY 132 (EAST)	10	14.75	2	Rural Minor Collector	25,094	25	627,350	AC	8/3/2021	70
GRYLNG	010	GRAYLING ROAD	KOKANEE ROAD	COACHMAN ROAD	10	10.11	2	Rural Local	588	26	15,288	AC	3/30/2021	27
GREELY	010	GREELEY HILL ROAD	HWY 49	7775 FT FROM HWY 49	10	11.47	2	Rural Major Collector	7,775	25	194,375	AC	8/3/2021	77
GREELY	020	GREELEY HILL ROAD	7775 FT FROM HWY 49	12560 FT FROM HWY 49	11.47	12.38	2	Rural Major Collector	4,785	25	119,625	AC/AC	8/3/2021	59
GREELY	030	GREELEY HILL ROAD	12560 FT FROM HWY 49	52499 FT FROM HWY 49	12.38	19.94	2	Rural Major Collector	39,939	25	998,475	AC/AC	8/3/2021	74
GREELY	040	GREELEY HILL ROAD	52499 FT FROM HWY 49	BUCK MEADOWS ROAD	19.94	22.6	2	Rural Major Collector	14,244	25	356,100	AC	8/3/2021	32
GRILLO	010	GRILLO DRIVE	GRANITE SPRINGS ROAD	END	10	10.76	2	Rural Local	3,988	23	91,724	AC	3/27/2021	33
GROSJN	010	GROSJEAN ROAD	HWY 140	1109 FT EAST OF HWY 140	10	10.21	2	Rural Local	1,109	14	15,526	ST	3/24/2021	37
GSANLC	010	GUISANILLO COURT	BEGIN PVMT	GUSANILLO WAY	0	10	2	Rural Local	275	23	6,325	AC	3/27/2021	35
GSANLW	010	GUISANILLO WAY	HORMIGA CT	HWY 132	10	10.12	2	Rural Local	628	22	13,816	AC	3/27/2021	19
GSANLW	020	GUISANILLO WAY	HWY 132	GRANITE SPRINGS ROAD	10.12	10.49	2	Rural Local	1,975	25	49,375	AC	3/27/2021	25
GUASAN	010	GUSANO COURT	BEGIN PVMT	CADENA WAY	10	14.87	2	Rural Local	612	22	13,464	AC	3/27/2021	22
GUASAW	010	GUSANO WAY	CADENA WAY	BLANCHARD ROAD	14.87	15.18	2	Rural Local	1,657	22	36,454	AC	3/27/2021	25
HAIGH	010	HAIGH ROAD	HWY 49	10852 HAIGH ROAD	10	10.15	2	Rural Local	815	19	15,485	ST	3/31/2021	35
HALFDM	010	HALF DOME	CLOUDS REST	END	10	10.1	2	Rural Local	523	20	10,460	AC	3/26/2021	14
HAMSTA	010	HAMILTON STATION LOOP	HWY 120 (WEST)	HWY 120 (EAST)	10	10.43	2	Rural Local	2,274	20	45,480	AC	3/25/2021	13
HAPYIS	010	HAPPY ISLES	MEADOW LANE	END	10	10.07	2	Rural Local	365	18	6,570	AC	3/31/2021	17
HRSCUT	010A	HARRIS CUTOFF ROAD	CHOWCHILLA MOUNTAIN RD (SOUTH)	HARRIS RD	10	11.93	2	Rural Major Collector	6,336	26	164,736	AC	9/27/2021	86
HRSCUT	010B	HARRIS CUTOFF ROAD	HARRIS RD	CHOWCHILLA MOUNTAIN RD (NORTH)	10	11.93	2	Rural Major Collector	3,872	26	100,672	AC	8/3/2021	78
HARRIS	010	HARRIS ROAD	HWY 49	319 FT NORTH OF HWY 49	10	10.06	2	Rural Minor Collector	319	24	7,656	AC	8/3/2021	47
HARRIS	020	HARRIS ROAD	15133 FT NORTH OF HWY 49	HARRIS CUT OFF ROAD	12.93	13.49	2	Rural Minor Collector	2,962	23	68,126	AC	8/3/2021	39
HAYWRD	010	HAYWARD ROAD	GATE	67 FT NORTH OF GATE	10	10.01	2	Rural Minor Collector	67	17	1,139	AC	8/3/2021	68
HAYWRD	020	HAYWARD ROAD	67 FT NORTH OF GATE	RANCHITO DRIVE	10.01	0	2	Rural Minor Collector	54	22	1,188	GRAVEL	-	-

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
HAYWRD	030	HAYWARD ROAD	RANCHTIO DRIVE	HWY 132	10.02	0	2	Rural Minor Collector	5,390	25	134,750	AC	8/3/2021	69
HEDDON	010	HEDDON COURT	END CUL DE SAC	PILOT PEAK ROAD	9.87	10	2	Rural Local	681	24	16,344	AC	3/30/2021	9
HRNDEZ	010	HERNANDEZ DRIVE	RANCHITO DRIVE	END	10	11.83	2	Rural Local	9,685	23	222,755	AC	3/27/2021	60
HIDALG	010	HIDALGO	HWY 132	BANDERILLA DRIVE	10	10.51	2	Rural Minor Collector	2,673	24	64,152	AC	8/3/2021	75
HIDALG	020	HIDALGO	BANDERILLA DRIVE	K4 RANCH GATE	10.51	10.64	2	Rural Minor Collector	681	24	16,344	AC	8/3/2021	19
HIGHST	010	HIGH STREET	HORNITO ROAD	BEAR VALLEY ROAD	10	10.24	2	Rural Local	1,253	20	25,060	AC	3/23/2021	30
HIRSCH	010	HIRSCH ROAD	INDIAN PEAK ROAD	4516 HIRSCH RD	10	10.42	2	Rural Minor Collector	2,217	23	50,991	AC	8/3/2021	53
HIRSCH	020	HIRSCH ROAD	4516 HIRSCH RD	HWY 49	10.42	12.57	2	Rural Minor Collector	11,335	23	260,705	AC	8/3/2021	38
HITESC	010	HITES COVE ROAD	DOUBLE EAGLE	END OF PVMT	10	10.51	2	Rural Minor Collector	2,709	22	59,598	AC	3/26/2021	18
HOTZEL	010	HOLTZEL ROAD	GREELY HILL ROAD	DOGTOWN ROAD	10	12.73	2	Rural Minor Collector	14,411	24	345,864	AC	8/3/2021	53
HRMIGC	010	HORMIGA COURT	BEGIN PVMT	GUSANILLO WAY	9.88	10	2	Rural Local	610	23	14,030	AC	3/27/2021	36
HRMIGW	010	HORMIGA WAY	GUSANILLO WAY	HWY 132	10	10.27	2	Rural Local	1,445	23	33,235	AC	3/27/2021	19
HORNIT	010	HORNITOS ROAD	COUNTY LINE	25000 FT SOUTH OF COUNTY LINE	10	14.73	2	Rural Major Collector	25,000	26	650,000	AC	8/3/2021	68
HORNIT	020	HORNITOS ROAD	25000 FT SOUTH OF COUNTY LINE	53736 FT SOUTH OF COUNTY LINE	14.73	20.17	2	Rural Major Collector	28,736	26	747,136	AC	8/3/2021	58
HORNIT	030	HORNITOS ROAD	53732 FT SOUTH OF COUNTY LINE	HWY 140	20.17	26.22	2	Rural Major Collector	31,920	26	829,920	AC	8/3/2021	75
HOSPTL	010	HOSPITAL ROAD	SMITH ROAD	END OF HOSPITAL PROPERTY	10	10.14	2	Rural Local	752	39	29,328	AC/AC	3/24/2021	23
HUNTER	010-A	HUNTERS VALLEY ROAD	BEAR VALLEY RD	ROAD NARROWS	10	11.46	2	Rural Minor Collector	7,692	23	176,916	AC	8/3/2021	45
HUNTER	010-B	HUNTERS VALLEY ROAD	ROAD NARROWS	PVT CHG	11.46	11.62	2	Rural Minor Collector	852	23	19,596	AC	8/3/2021	49
HUNTER	010-C	HUNTERS VALLEY ROAD	PVT CHG	PVT CHG	11.62	11.79	2	Rural Minor Collector	912	23	20,976	AC	8/3/2021	73
HUNTER	010-D	HUNTERS VALLEY ROAD	PVT CHG	PVT CHG	11.79	13.22	2	Rural Minor Collector	7,554	23	173,742	AC	8/3/2021	39
HUNTER	010-E	HUNTERS VALLEY ROAD	PVT CHG	PVT CHG	13.22	13.49	2	Rural Minor Collector	1,432	16	22,912	AC	8/3/2021	82
HUNTER	010-F	HUNTERS VALLEY ROAD	PVT CHG	PVT CHG	13.49	13.71	2	Rural Minor Collector	1,152	12	13,824	AC	8/3/2021	28
HUNTER	010-G	HUNTERS VALLEY ROAD	PVT CHG	END OF PVMT	13.71	13.93	2	Rural Minor Collector	1,155	12	13,860	AC	8/3/2021	37
HUNTER	020	HUNTERS VALLEY ROAD	29515 FT NORTH OF BEAR VALLEY	30495 FT NORTH OF BEAR VALLEY	15.59	15.78	2	Rural Minor Collector	980	14	13,720	AC	3/30/2021	11
ILLILO	010	ILLILOUTTE FALLS W	BEGIN PVMT	CLOUDS REST	9.94	10	2	Rural Local	337	22	7,414	AC	3/26/2021	79
INCLIN	010	INCLINE ROAD	GATE END OF PVMT	SPUR ROAD	6.5	10	1	Rural Local	18,478	13	240,214	AC	3/25/2021	94
INDNGE	010	INDIAN GULCH EXT.	1034 FT WEST OF INDIAN GULCH	INDIAN GULCH	15.6	15.8	2	Rural Local	1,034	11	11,374	AC	3/27/2021	0
INDNGR	020	INDIAN GULCH ROAD	INDIAN GULCH EXT	HORNITOS ROAD	15.07	18.95	2	Rural Local	20,462	14	286,468	ST	3/27/2021	8
INDNGR	10-A	INDIAN GULCH ROAD	HWY 140	5437 INDIAN GULCH RD	10	12.14	2	Rural Local	11,273	18	202,914	ST	3/24/2021	20
INDNGR	10-B	INDIAN GULCH ROAD	5437 INDIAN GULCH RD	INDIAN GULCH EXT	12.14	15.07	2	Rural Local	15,493	15	232,395	ST	3/24/2021	16
INDNP1	010	INDIAN PEAK ROAD	BEGINNING OF PAVEMENT	USONA ROAD	10	10.79	2	Rural Minor Collector	4,146	17	70,482	ST	3/26/2021	8
INDNP1	020	INDIAN PEAK ROAD	USONA ROAD	BRONCO HOLLOW ROAD	10.79	0	2	Rural Minor Collector	9,899	17	168,283	ST	3/26/2021	22
INDNP1	030	INDIAN PEAK ROAD	BRONCO HOLLOW ROAD	HIRSCH ROAD	12.66	13.67	2	Rural Minor Collector	5,307	23	122,061	ST	3/26/2021	71
INDNP1	040	INDIAN PEAK ROAD	HIRSCH ROAD	OAK GROVE ROAD	13.67	14.6	2	Rural Minor Collector	4,922	19	93,518	AC	3/26/2021	35
INDNP2	10-A	INDIAN PEAK ROAD	OAK GROVE RD	4797 INDIAN PEAK RD	14.6	15.62	2	Rural Minor Collector	5,361	19	101,859	AC	3/26/2021	27
INDNP2	10-B	INDIAN PEAK ROAD	4797 INDIAN PEAK RD	HWY 49	15.62	18.09	2	Rural Minor Collector	13,063	19	248,197	ST	3/26/2021	74
JACKSN	010	JACKSON ROAD	HWY 41	FORK	10	10.22	2	Rural Local	1,147	14	16,058	ST	3/31/2021	27
JAIME	010	JAIME WAY	JOSEFINA WAY	END	10	10.12	2	Rural Local	634	23	14,582	AC	3/27/2021	55
JALAPA	10-A	JALAPA WAY	N END	HIDALGO ST	10	10.35	2	Rural Local	1,865	23	42,895	AC	3/27/2021	55
JALAPA	10-B	JALAPA WAY	HIDALGO ST	HWY 132	10.35	0	2	Rural Local	2,217	23	50,991	AC	3/27/2021	57
JALAPA	10-C	JALAPA WAY	HWY 132	W END	10.77	0	2	Rural Local	3,577	23	82,271	AC	3/27/2021	27
JLISCO	010	JALISCO WAY	BANDERILLA DRIVE	BANDERILLA DRIVE	10	10.58	2	Rural Local	3,085	23	70,955	AC	3/27/2021	62
JARDIN	010	JARDINCITO COURT	BEGIN PVMT	HIDALGO STREET	10	10.12	2	Rural Local	637	24	15,288	AC	3/27/2021	68
JSAMNC	010	JASMIN COURT	BEGIN PVMT	JASMIN WAY	9.95	10	2	Rural Local	239	23	5,497	AC	3/27/2021	38
JSMNWY	010	JASMIN WAY	NARCISCO WAY	MARAVILLA DRIVE	10	10.21	2	Rural Local	1,134	23	26,082	AC	3/27/2021	21
JERSEY	010	JERSEYDALE ROAD	TRIANGLE ROAD	SCOTT ROAD	10	13.82	2	Rural Minor Collector	20,170	22	443,740	AC	3/26/2021	54
JERSEY	020	JERSEYDALE ROAD	SCOTT ROAD	END OF PVMT	13.82	13.91	2	Rural Minor Collector	482	18	8,676	AC	3/26/2021	25
JERSEY	030	JERSEYDALE ROAD	BEGIN SECOND PVMT SECTION	END OF SECOND PVMT SECTION	13.91	0	2	Rural Minor Collector	306	15	4,590	AC	3/26/2021	3
JESSIE	10-A	JESSIE STREET	BEGIN PVMT NW of 12TH ST	10TH ST	10	10.12	2	Rural Major Collector	637	26	16,562	AC/AC	8/3/2021	70
JESSIE	10-B	JESSIE STREET	10TH ST	9TH ST	10.12	10.17	2	Rural Major Collector	284	24	6,816	AC/AC	8/3/2021	73
JESSIE	10-C	JESSIE STREET	9TH ST	8TH ST	10.17	0	2	Rural Major Collector	282	24	6,768	AC/AC	8/3/2021	43
JHWRD	10-A	JOE HOWARD STREET	COAKLEY CIR	JOE HOWARD ST	10.24	10.36	2	Rural Local	637	35	22,295	AC	3/24/2021	30
JHWRD	10-B	JOE HOWARD STREET	HWY 49	ANTONE ST	10	10.24	2	Rural Local	1,254	29	36,366	AC	3/24/2021	23
JONES	010	JONES STREET	HWY 140	BULLION STREET	10	10.04	2	Rural Local	191	26	4,966	AC	3/24/2021	8
JONES	020	JONES STREET	BULLION STREET	BRIDGE	10.04	10.39	2	Rural Local	1,835	22	40,370	AC	3/24/2021	17
JONES	030	JONES STREET	BRIDGE	PVMT CHANGE AT 7TH STREET	10.39	0	2	Rural Local	1,716	28	48,048	AC	3/24/2021	81
JONES	040	JONES STREET	PVMT CHANGE AT 7TH STREET	END	10.72	0	2	Rural Local	620	22	13,640	AC	3/24/2021	28
JOSFIN	010	JOSEFINA	HWY 132	JALAPA WAY	10	10.41	2	Rural Local	2,165	23	49,795	AC	3/27/2021	55
JOYACT	010	JOYA COURT	RASTRO WAY	END	10	10.12	2	Rural Local	612	23	14,076	AC	3/27/2021	36
KEMBLE	010	KEMBLE ROAD	WORMAN ROAD	5884 FT NORTH OF WORMAN ROAD	10	11.11	2	Rural Local	5,884	18	105,912	AC	3/26/2021	11
KEMBLE	020	KEMBLE ROAD	5884 FT NORTH OF WORMAN ROAD	BRIDGE	11.11	0	2	Rural Local	1,904	22	41,888	AC	3/26/2021	2
KEMBLE	030	KEMBLE ROAD	BRIDGE	9581 FT NORTH OF WORMAN ROAD	11.47	0	2	Rural Local	1,793	22	39,446	AC	3/26/2021	2
KEMBLE	040	KEMBLE ROAD	9581 FT NORTH OF WORMAN ROAD	HWY 49	11.81	12.03	2	Rural Local	1,150	24	27,600	AC	3/26/2021	32
KOKANE	010	KOKANEE ROAD	HARRIS CUT OFF ROAD	END CUL DE SAC	10	10.29	2	Rural Local	1,543	26	40,118	AC	3/30/2021	71
KOONHO	010	KOON HOLLAR ROAD	FOREST DRIVE	END OF PVMT	10	10.47	1	Rural Local	2,485	12	29,820	AC	3/26/2021	57
KOWSTR	010	KOW STREET	BEGIN PVMT	MAIN STREET	0	10	2	Rural Local	466	16	7,456	AC	3/25/2021	19

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
LAREDO	010	LAREDO STREET	BANDERILLA DRIVE	BUENA VISTA DRIVE	10	10.87	2	Rural Local	4,594	23	105,662	AC	3/27/2021	42
LARKE	010	LARKE STREET	CHILNUALNA FALLS ROAD	LOOP ROAD	10	10.08	2	Rural Local	422	20	8,440	AC	3/26/2021	74
LAURAL	010	LAURAL	FOREST DRIVE	END OF PAVEMENT	10	10.17	2	Rural Local	920	13	11,960	AC	3/26/2021	32
LAZOWY	010	LAZO WAY	CORONADO DRIVE	LAZO WAY	10	11.64	2	Rural Local	8,635	23	198,605	AC	3/27/2021	57
LEHMIT	010	LEHAMITE FALLS	CLOUDS REST	END	10	10.1	2	Rural Local	526	20	10,520	AC	3/26/2021	16
LEONRD	010	LEONARD ROAD	7992 FT WEST OF STUMPFIELD MTN	END OF PVMT	10.51	10.57	2	Rural Local	319	16	5,104	AC	8/3/2021	42
LEONRD	020	LEONARD ROAD	BEGIN OF PVMT	1256 FT WEST OF STUMPFIELD MTN	11.35	11.78	2	Rural Local	2,289	23	52,647	AC	8/3/2021	55
LEONRD	030	LEONARD ROAD	1256 FT WEST OF STUMPFIELD MTN	STUMPFIELD MTN.	0	12.02	2	Rural Local	1,256	25	31,400	AC	8/3/2021	38
LILLIA	010	LILLIAN LANE	END OF PAVEMENT	MYKLEOAKS	9.92	10	2	Rural Local	422	19	8,018	AC	3/30/2021	16
LIROCT	010	LIRO COURT	BEGIN PVMT	GRILLO DRIVE	9.88	10	2	Rural Local	615	23	14,145	AC	3/27/2021	22
LOOPRD	010	LOOP ROAD	CHILNUALNA FALLS ROAD	CHILNUALNA FALLS ROAD	10	10.44	1	Rural Local	2,323	12	27,876	AC	3/26/2021	32
LORENZ	010	LORENZO STREET	BANDERILLA DRIVE	RANCHITO DRIVE	10	10.71	2	Rural Local	3,756	23	86,388	AC	3/27/2021	43
LOZANO	010	LOZANO STREET	GRANITE SPRINGS ROAD	TUOLUMNE COUNTY LINE	10	10.69	2	Rural Local	3,645	25	91,125	AC	3/27/2021	13
LUNACT	010	LUNA COURT	BEGIN PVMT	BANDERILLA DRIVE	9.88	10	2	Rural Local	654	23	15,042	AC	3/27/2021	22
MACRWY	010	MACREADY WAY	HWY 49	GATE	10	10.17	2	Rural Local	885	20	17,700	AC	3/30/2021	14
MADISO	010	MADISON AVENUE	PINE STREET	5083 MADISON AVE	10	10.09	1	Rural Local	456	12	5,472	AC	3/25/2021	23
MAINST	010	MAIN STREET	HWY 49	CHINATOWN MAIN STREET	10	10.3	2	Rural Major Collector	1,570	26	40,820	AC	8/3/2021	66
MAINST	020	MAIN STREET	CHINATOWN MAIN STREET	GREELEY HILL ROAD	10.3	10.42	2	Rural Major Collector	648	25	16,200	AC	8/3/2021	81
MARAVI	010	MARAVILLA DRIVE	HWY 132	NARCISCO WAY	10	10.72	2	Rural Local	3,817	23	87,791	AC	3/27/2021	35
MARGUR	010	MARGURITA COURT	BEGIN PVMT	CHAPULIN WAY	9.93	10	2	Rural Local	370	23	8,510	AC	3/27/2021	19
MARPOA	010	MARIPOSA AVENUE	CHILNUALNA FALLS ROAD	END	10	10.15	1	Rural Local	798	12	9,576	AC	3/26/2021	60
MARIPD	010	MARIPOSA DUMP ROAD	HWY 49	END OF PVMT	10	10.15	2	Rural Local	792	36	28,512	AC	3/30/2021	50
MARIPS	010	MARIPOSA STREET	6TH STREET	END	10	10.12	2	Rural Local	634	20	12,680	AC	3/24/2021	4
MARKLE	010	MARK LEE ROAD	GANNS CORAL ROAD	END OF PVMT	10	10.31	2	Rural Local	1,637	20	32,740	AC	3/24/2021	5
MARSHL	010	MARSHALL ROAD	MARK LEE ROAD	OLD HWY	10	10.24	2	Rural Local	1,262	19	23,978	AC	3/24/2021	3
MHMINE	010	MARY HARRISON MINE ROAD	BEGIN OF PVMT	HWY 49	0	10	2	Rural Local	1,954	17	33,218	AC	3/31/2021	10
MAXWEL	010	MAXWELL STREET	FERRY STREET	PINE STREET	10	10.1	1	Rural Local	528	12	6,336	AC	3/25/2021	8
MCNALL	010	MC NALLY ROAD	HWY 49	END OF PVMT	10	10.11	2	Rural Local	595	22	13,090	AC	3/26/2021	8
MCCAY	010	MCCAY ROAD	HORNITOS ROAD	END OF PVMT	9.5	10	2	Rural Local	2,649	14	37,086	ST	3/27/2021	5
MEADOW	010	MEADOW LANE	TRIANGLE ROAD EAST	TRIANGLE ROAD WEST	10	12.51	2	Rural Local	13,277	26	345,202	AC	3/26/2021	77
MEPPS	010	MEPPS COURT	CREEL ROAD	END CUL DE SAC	10	10.06	2	Rural Local	304	24	7,296	AC	3/30/2021	54
MERCDO	010	MERCADO DRIVE	MERCED FALLS ROAD	195 FT SOUTH OF TORRE DRIVE	10	10.47	2	Rural Local	2,488	22	54,736	AC	3/27/2021	39
MERCDO	020	MERCADO DRIVE	195 FT SOUTH OF TORRE DRIVE	TORRE DRIVE	10.47	0	2	Rural Local	195	22	4,290	AC	3/27/2021	44
MERCDF	020	MERCED FALLS ROAD	28998 FT NORTH OF COUNTY LINE	35957 FT NORTH OF COUNTY LINE	15.49	16.81	2	Rural Major Collector	6,959	24	167,016	AC/AC	8/3/2021	71
MERCDF	030	MERCED FALLS ROAD	35957 FT NORTH OF COUNTY LINE	43045 FT NORTH OF COUNTY LINE	16.81	18.15	2	Rural Major Collector	7,088	24	170,112	AC	8/3/2021	36
MERCDF	040	MERCED FALLS ROAD	43045 FT NORTH OF COUNTY LINE	TUOLUMNE COUNTY LINE	18.15	18.87	2	Rural Major Collector	3,823	24	91,752	AC	8/3/2021	44
MERCDF	10-A	MERCED FALLS ROAD	S.COUNTY LINE	14350' N of COUNTY LINE	10	12.72	2	Rural Major Collector	14,350	22	315,700	AC	8/3/2021	67
MERCDF	10-B	MERCED FALLS ROAD	14350' N of COUNTY LINE	28998' N of COUNTY LINE	12.72	15.49	2	Rural Major Collector	14,648	22	322,256	AC	8/3/2021	65
MERCDS	010	MERCED STREET	MAIN STREET	FERRY STREET	10	10.05	2	Rural Local	277	26	7,202	AC	3/25/2021	34
MILLER	010	MILLER ROAD	HWY 140	OLD HIGHWAY	10	11.1	2	Rural Local	5,805	16	92,880	AC	3/24/2021	52
MIRASL	010	MIRASOL WAY	HERNANDEZ DRIVE	ROMERO STREET	10	10.63	2	Rural Local	3,450	23	79,350	AC	3/27/2021	44
MOJICA	010	MOJICA WAY	BANDERILLA DRIVE	DOLOROSA STREET	10	10.44	2	Rural Local	2,328	23	53,544	AC	3/27/2021	45
MONOCT	010	MONO COURT	SHOSHONE ROAD	END CUL DE SAC	10	10.06	2	Rural Local	306	24	7,344	AC	3/30/2021	8
MORMON	020	MORMON BAR CROSSING	BRIDGE (PCC)	BEN HUR	10.16	10.26	2	Rural Local	553	23	12,719	AC	3/24/2021	39
MORMON	10-A	MORMON BAR CROSSING	OLD HWY	PVMNT CHG 418' W of BRIDGE (PCC)	10	10.06	2	Rural Local	336	23	7,728	AC	3/24/2021	73
MORMON	10-B	MORMON BAR CROSSING	PVMNT CHG 418' W of BRIDGE (PCC)	BRIDGE (PCC)	10.06	10.16	2	Rural Local	494	23	11,362	AC	3/24/2021	32
MOSCA	010	MOSCA COURT	BEGIN PVMT	GRILLO DRIVE	9.91	10	2	Rural Local	492	23	11,316	AC	3/27/2021	8
MTBULL	10-A	MT. BULLION CUTOFF	HWY 140	PVMT CHG	10	11.98	2	Rural Major Collector	10,444	20	208,880	AC	3/25/2021	94
MTBULL	10-B	MT. BULLION CUTOFF	PVMNT CHG	HWY 49	11.98	13.06	2	Rural Major Collector	5,714	24	137,136	AC	3/25/2021	95
MTGANE	010	MT. GANES MINE ROAD	19082 NORTH OF HORNITOS	BEAR VALLEY ROAD	13.61	14.32	2	Rural Local	3,728	12	44,736	AC	3/30/2021	17
MTOPHR	010	MT. OPHIR ROAD	HWY 49 (SOUTH)	HWY 49 (NORTH)	10	10.65	2	Rural Local	3,421	20	68,420	AC	3/25/2021	15
MTRAYM	010	MT. RAYMOND ROAD	HWY 41	END AT FENCE	10	10.73	2	Rural Local	3,854	16	61,664	AC	3/26/2021	29
MUELLR	010	MUELLER ROAD	SMITH ROAD (WEST)	SMITH ROAD (EAST)	10	10.58	3	Rural Local	3,062	17	52,054	AC	3/24/2021	9
MYKLEO	010	MYKLEOAKS DRIVE	HWY 49	BEAR TRAP DRIVE	10	10.32	2	Rural Local	1,690	21	35,490	AC	3/30/2021	67
NARCIS	010	NARCISO WAY	HWY 132	GRANITE SPRINGS ROAD	10	10.27	2	Rural Local	1,426	25	35,650	AC	3/27/2021	20
NEVADA	010	NEVADA FALL	AHWAHNEE	END	10	10.11	2	Rural Local	581	21	12,201	AC/AC	3/26/2021	95
9THST1	010	NINTH STREET	JESSIE STREET	HWY 140	9.96	10	2	Rural Local	211	31	6,541	AC	3/24/2021	59
9THST2	010	NINTH STREET	BULLION STREET	JONES STREET	10	10.04	2	Rural Local	224	31	6,944	AC	3/24/2021	85
9THST2	020	NINTH STREET	JONES STREET	OLD HWY NORTH	10.04	10.15	2	Rural Local	568	23	13,064	AC	3/24/2021	11
OAKGRR	010	OAK GROVE ROAD	BEGINNING OF PVMT	4000 FT SOUTH OF INDIAN PEAK	14.95	17.56	2	Rural Minor Collector	13,765	19	261,535	AC	8/3/2021	34
OAKGRR	020	OAK GROVE ROAD	4000 FT SOUTH OF INDIAN PEAK	INDIAN PEAK ROAD	17.56	18.32	2	Rural Minor Collector	4,000	23	92,000	AC	8/3/2021	56
OAK121	010	OAK ROAD	FORESTA ROAD	CRANE CREEK ROAD	10	10.03	2	Rural Local	165	14	2,310	AC	3/30/2021	61
OAKRD	010	OAK ROAD	BEGIN OF PVMT	HWY 140	11.13	12.04	2	Rural Local	4,819	18	86,742	ST	3/25/2021	13
ODHWY2	010-A	OLD HIGHWAY	HWY 40	MARK TWAIN LN	10	11.73	2	Rural Local	9,158	21	192,318	AC	3/23/2021	34
ODHWY2	010-B	OLD HIGHWAY	MARK TWAIN LN	SCHOOL HOUSE RD	11.73	12.69	2	Rural Local	5,028	16	80,448	ST	3/23/2021	19
ODHWY2	010-C	OLD HIGHWAY	SCHOOL HOUSE RD	2641 OLD HWY	12.69	13.11	2	Rural Local	2,243	21	47,103	ST	3/23/2021	46

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
ODHWY2	010-D	OLD HIGHWAY	2641 OLD HWY	2795 OLD HWY	13.11	13.79	2	Rural Local	3,571	16	57,136	ST	3/23/2021	10
ODHWY2	010-E	OLD HIGHWAY	2795 OLD HWY	30658' W of HWY 40	13.79	15.81	2	Rural Local	10,658	21	223,818	ST	3/23/2021	13
ODHWY2	020.D	OLD HIGHWAY	BRIDGE (WHITE)	YAQUI GULCH RD	20.5	21.04	2	Rural Local	2,900	21	60,900	ST	3/23/2021	49
ODHWY2	020-A	OLD HIGHWAY	3058' E of HWY 140	3575 OLD HWY	15.81	17.67	2	Rural Local	9,828	18	176,904	ST	3/23/2021	6
ODHWY2	020-B	OLD HIGHWAY	3575 OLD HWY	WHITE ROCK RD	17.67	19.45	2	Rural Local	9,422	18	169,596	ST	3/23/2021	8
ODHWY2	020-C	OLD HIGHWAY	WHITE ROCK RD	BRIDGE (WHITE)	19.45	20.5	2	Rural Local	5,506	18	99,108	ST	3/23/2021	9
OLDHWY	10-A	OLD HIGHWAY	YAQUI GULCH RD	MARSHALL RD	21.04	23.98	2	Rural Local	15,513	20	310,260	AC/AC	3/24/2021	30
OLDHWY	10-B	OLD HIGHWAY	MARSHALL RD	HWY 49	23.98	25	2	Rural Local	5,380	20	107,600	AC/AC	3/24/2021	75
OLDHWN	010	OLD HIGHWAY NORTH	8TH STREET	HWY 140	10	11.17	2	Rural Local	6,178	21	129,738	AC	3/24/2021	34
OLDTOL	010	OLD TOLL ROAD	HORNITOS	3602 FT SOUTH OF HORITOS	10	10.68	2	Rural Minor Collector	3,602	22	79,244	AC	3/25/2021	17
OLDTOL	020	OLD TOLL ROAD	3602 FT SOUTH OF HORNITOS	14210 FT SOUTH OF HORNITOS	10.68	12.69	2	Rural Minor Collector	10,608	22	233,376	AC	3/25/2021	82
OLDTOL	030	OLD TOLL ROAD	14210 FT SOUTH OF HORNITOS	20222 SOUTH OF HORNITOS	12.69	13.83	2	Rural Minor Collector	6,012	22	132,264	AC	3/25/2021	13
OLDTOL	040	OLD TOLL ROAD	20222 FT SOUTH OF HORNITOS	27212 FT SOUTH OF HORNITOS	13.83	15.15	2	Rural Minor Collector	6,990	20	139,800	AC	3/25/2021	28
OLDTOL	050	OLD TOLL ROAD	27212 FT SOUTH OF HORNITOS	HWY 49	15.15	16.74	2	Rural Minor Collector	8,390	20	167,800	AC	3/25/2021	30
PALOMA	010	PALOMA COURT	BEGIN PVMT	GUSANILLO WAY	9.89	10	2	Rural Local	564	23	12,972	AC	3/27/2021	36
PANCHT	010	PANCHITO WAY	RANCHITO DRIVE	END	10	10.17	2	Rural Local	992	23	22,816	AC	3/27/2021	21
PARAIS	010	PARAISO BOULEVARD	DOLOROSA STREET	BANDERILLA DRIVE	10	11.31	2	Rural Local	6,943	23	159,689	AC	3/27/2021	49
PARAJE	010	PARAJE WAY	VILLARREAL DRIVE	VILLARREAL DRIVEP	10	10.58	2	Rural Local	3,062	23	70,426	AC	3/27/2021	78
PARASL	010	PARASOL COURT	JALAPA WAY	END	10	10.1	2	Rural Local	525	23	12,075	AC	3/27/2021	55
PARKCI	010	PARK CIRCLE DRIVE	GREELEY HILL ROAD (WEST)	GREELEY HILL ROAD (EAST)	10	10.34	2	Rural Local	1,809	16	28,944	AC	3/31/2021	76
PARKLN	010	PARK LANE	MAIN STREET	BROADWAY	10	10.08	2	Rural Local	410	22	9,020	AC	3/25/2021	45
PARMAB	010	PARMABELLE ROAD	HARRIS CUT OFF ROAD	END CUL DE SAC	10	10.43	2	Rural Local	2,265	24	54,360	AC	3/30/2021	8
PAUTZK	010	PAUTZKE COURT	CREEL ROAD	END CUL DE SAC	10	10.1	2	Rural Local	528	24	12,672	AC	3/30/2021	22
PENONB	010	PENON BLANCO	GRANITE SPRINGS	5636 FT EAST OF GRANITE SPRING	10	11.07	2	Rural Local	5,636	20	112,720	AC	3/27/2021	27
PENONB	020	PENON BLANCO	5636 FT EAST OF GRANITE SPRING	21495 FT EAST OF GRANITE SPR.	11.07	14.07	2	Rural Local	15,859	14	222,026	AC/AC	3/27/2021	23
PENONB	030	PENON BLANCO	21495 FT EAST OF GRANITE SPR.	22928 FT EAST OF GRANITE SPR.	14.07	14.34	2	Rural Local	1,433	14	20,062	AC	3/27/2021	43
PENONB	040	PENON BLANCO	22928 FT EAST OF GRANITE SPR.	HWY 49	14.34	14.5	2	Rural Local	862	14	12,068	AC	3/27/2021	15
PICADE	010	PICADERO WAY	RANCHITO DRIVE	BANDERILLA DRIVE	10	10.75	2	Rural Local	3,960	23	91,080	AC	3/27/2021	39
PILOTP	010	PILOT PEAK	CREEL ROAD	END OF PVMT	10	10.42	2	Rural Local	2,237	24	53,688	AC	3/30/2021	62
PINE	010	PINE	CAMPBELL STREET (WEST)	CAMPBELL STREET (EAST)	10	10.05	1	Rural Local	264	12	3,168	AC	3/31/2021	16
PINERR	010	PINE DRIVE	DEXTER ROAD	END OF PVMT	10	10.21	2	Rural Local	1,087	20	21,740	AC	3/31/2021	29
PINES1	010	PINE STREET	WATER STREET	MAIN STREET	0	10	2	Rural Local	240	27	6,480	AC	3/25/2021	59
PINES2	010	PINE STREET	BEGIN PVMT	MAXWELL STREET	9.94	10	1	Rural Local	325	15	4,875	AC	3/26/2021	32
PINES3	010	PINE STREET	LAUREL WAY	END OF PVMT	10	10.07	2	Rural Local	391	15	5,865	AC	3/26/2021	23
PINETP	010	PINE TOP DRIVE	MEADOW LANE	END	10	10.61	2	Rural Local	3,236	19	61,484	AC	3/26/2021	21
PINEYC	010	PINEY CREEK ROAD	BEGIN PVMT	10198 PINEY CREEK RD	9.31	9.48	2	Rural Local	3,669	17	62,373	AC	3/31/2021	74
PINEYC	020	PINEY CREEK ROAD	10198 PINEY CREEK RD	HWY 132	9.48	10	2	Rural Local	2,741	17	46,597	AC	3/31/2021	22
PIUTE	010	PIUTE COURT	PILOT PEAK ROAD	END CUL DE SAC	10	10.08	2	Rural Local	425	24	10,200	AC	3/30/2021	8
PONDCT	010	PONDEROSA COURT	HARRIS ROAD	END CUL DE SAC	10	10.14	2	Rural Local	742	28	20,776	AC	3/30/2021	26
PONDRW	010	PONDEROSA WAY	HWY 140	END OF PVMT	10	10.56	2	Rural Local	2,971	16	47,536	ST	3/25/2021	33
PRIEST	010	PRIEST	GREELEY HILL ROAD	TUOLUMNE COUTNY LINE	10	12.62	2	Rural Minor Collector	13,812	20	276,240	AC	3/25/2021	86
PRINCT	010	PRINCETON WAY	BEGIN PVMT	HWY 49	9.57	10	2	Rural Local	2,269	20	45,380	AC	3/30/2021	54
RAILRD	010	RAILROAD AVENUE	FOREST DRIVE	END	10	10.24	2	Rural Local	1,267	14	17,738	AC	3/26/2021	40
RNBWFL	010	RAINBOW FALLS	CLOUDS REST	END	10	10.11	2	Rural Local	605	24	14,520	AC	3/26/2021	18
RNBWRD	010	RAINBOW ROAD	HARRIS CUT OFF ROAD	END CUL DE SAC	10	10.32	2	Rural Local	1,690	24	40,560	AC	3/30/2021	9
RNBWVI	010	RAINBOW VIEW	BEGIN PVMT	MEADOW LANE	0	10	2	Rural Local	541	19	10,279	AC	3/26/2021	9
RNCHTO	010	RANCHITO DRIVE	HAYWARD ROAD	CARILLO WAY	10	11.02	2	Rural Minor Collector	5,400	24	129,600	AC	8/3/2021	85
RNCHTO	020	RANCHITO DRIVE	CARRILLO WAY	MERCED FALLS	11.02	14.02	2	Rural Minor Collector	15,855	29	459,795	AC	8/3/2021	67
RASTRO	010	RASTRO WAY	BANDERILLA DRIVE	ZAMORA STREET	10	10.38	2	Rural Local	1,984	23	45,632	AC	3/27/2021	37
RASTRO	020	RASTRO WAY	ZAMORA STREET	LAREDO STREET	10.38	10.68	2	Rural Local	1,620	23	37,260	AC	3/27/2021	43
REDIBI	010	RED IBIS COURT	COACHMAN ROAD	END CUL DE SAC	10	10.1	2	Rural Local	546	22	12,012	AC	3/30/2021	3
RIBBON	010	RIBBON FALL	BEGIN PVMT	GLACIER POINT	9.89	10	2	Rural Local	581	21	12,201	AC	3/26/2021	12
RINCON	010	RINCON COURT	BEGIN PVMT	MIRASOL WAY	9.89	10	2	Rural Local	584	23	13,432	AC	3/31/2021	37
RIVERD	010	RIVER ROAD	1033 FT SOUTH OF CHILNUALNA	CHILNUALNA FALLS ROAD	9.8	10	1	Rural Local	1,033	14	14,462	AC	3/26/2021	50
ROMERO	010	ROMERO STREET	BEGIN PVMT	HERNANDEZ DRIVE	9.75	10	2	Rural Local	1,300	23	29,900	AC	3/27/2021	57
ROSACT	010	ROSA COURT	BEGIN PVMT	MARAVILLA DRIVE	9.88	10	2	Rural Local	641	23	14,743	AC	3/31/2021	21
ROSALN	010	ROSALINDA COURT	JALISCO WAY	END	10	10.11	2	Rural Local	566	24	13,584	AC	3/27/2021	21
ROYALA	010	ROYAL ARCHES	MEADOW LANE	MEADOW LANE	10	10.53	2	Rural Local	2,824	22	62,128	AC	3/26/2021	63
SCHILL	010	SCHILLING ROAD	BEGIN PVMT	DOGTOWN ROAD	10	10.81	2	Rural Local	4,260	19	80,940	AC/AC	3/31/2021	58
SCHOOL	010	SCHOOL LANE	HWY 49	END OF PVMT	10	10.21	1	Rural Local	1,115	14	15,610	AC	3/30/2021	19
SCHLHS	010	SCHOOLHOUSE ROAD	OLD HWY	HWY 140	10	11.96	2	Rural Local	10,330	18	185,940	AC	3/23/2021	59
SCOTT	010	SCOTT ROAD	JERSEYDALE ROAD	DOUBLE EAGLE ROAD	10	11.29	2	Rural Minor Collector	6,797	22	149,534	AC	3/26/2021	12
SEBAST	010	SEBASTOPAL ROAD	END OF PAVEMENT	HWY 49	10	10.62	2	Rural Local	3,278	24	78,672	ST	3/26/2021	34
2NDST	010	SECOND STREET	BULLION STREET	END	10	10.02	2	Rural Local	100	28	2,800	AC	3/24/2021	7
SENTIN	010	SENTINAL DOME	CATHEDRAL SPIRES	END	10	10.05	2	Rural Local	282	20	5,640	AC	3/26/2021	15
7THST	010-A	SEVENTH STREET	BULLION ST	JONES ST	10.1	10.15	2	Rural Local	290	30	8,700	AC	3/24/2021	13

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
7THST	010-B	SEVENTH STREET	HWY 140	BULLION ST	10.05	0	2	Rural Local	260	40	10,400	AC	3/24/2021	16
7THST	010-C	SEVENTH STREET	END OF PAVEMENT	HWY 140	10	10.05	2	Rural Local	242	17	4,114	AC	3/24/2021	7
SHERLO	010	SHERLOCK ROAD	WHITLOCK ROAD	5900 SHERLOCK RD	10	11.39	2	Rural Minor Collector	7,362	25	184,050	AC/AC	8/3/2021	69
SHERLO	020	SHERLOCK ROAD	5900 SHERLOCK RD	END OF PVMT	11.39	11.73	2	Rural Minor Collector	1,810	17	30,770	AC	8/3/2021	40
SHERLO	030	SHERLOCK ROAD	12569 FT NORTH OF WHITLOCK	COLORADO ROAD	12.29	13.53	2	Rural Minor Collector	6,553	16	104,848	AC	8/3/2021	33
SHOSHO	010	SHOSHONE ROAD	PILOT PEAK ROAD	975 FT NORTH OF PILOT PEAK RD	10	10.18	2	Rural Local	975	24	23,400	AC	3/30/2021	32
SHOSHO	020	SHOSHONE ROAD	975 FT NORTH OF PILOT PEAK ROD	CREEL ROAD	10.18	0	2	Rural Local	767	24	18,408	AC	3/30/2021	50
SIERRA	010	SIERRA DRIVE	DEXTER ROAD	PINE DRIVE	10	10.32	1	Rural Local	1,675	21	35,175	AC	3/31/2021	22
SILVA	010	SILVA ROAD	HWY 49	CARLTON ROAD	10	11.092	2	Rural Minor Collector	5,766	22	126,847	AC/AC	8/3/2021	96
SILVA	020	SILVA ROAD	COLE ROAD	6254 FT NORTH OF COLE ROAD	12.24	13.42	2	Rural Minor Collector	6,254	27	168,858	AC/AC	8/3/2021	53
SILVA	030	SILVA ROAD	6254 FT NORTH OF COLE ROAD	TRIANGLE ROAD	13.42	14.36	2	Rural Minor Collector	4,963	24	119,112	AC	8/3/2021	38
SILVERB	010	SILVER BAR ROAD	1018 FT SOUTH OF SULLIVAN	SULLIVAN ROAD	15.76	15.95	2	Rural Minor Collector	1,018	22	22,396	AC	3/30/2021	95
SILVERB	020	SILVER BAR ROAD	SULLIVAN ROAD	BEN HUR ROAD (NORTH)	15.95	16.83	2	Rural Minor Collector	4,658	22	102,476	AC	3/30/2021	68
SILVRD	010	SILVER DOCTOR COURT	END CUL DE SAC	HARRIS CUT OFF ROAD	9.91	10	2	Rural Local	475	18	8,550	AC	3/30/2021	9
SILVER	010	SILVER STRAND FALL	BEGIN PVMT	ROYAL ARCHES	9.89	10	2	Rural Local	572	17	9,724	AC	3/26/2021	24
6THST	10-A	SIXTH STREET	STROMING ST	HWY 140	10	10.04	2	Rural Local	235	28	6,580	AC	3/24/2021	10
6THST	10-B	SIXTH STREET	HWY 140	BULLION ST	10.04	10.09	2	Rural Local	268	40	10,720	AC	3/24/2021	4
6THST	10-C	SIXTH STREET	BULLION ST	MARIPOSA ST	10.09	10.26	2	Rural Local	890	28	24,920	AC	3/24/2021	37
SMITHR	010	SMITH ROAD	STATE HWY 49 NORTH	STATE HWY 140	10	10.6	2	Rural Local	3,168	24	76,032	AC/AC	3/24/2021	54
SMITHS	010	SMITH STATION ROAD	GREELEY HILL ROAD	TUOLUMNE COUNTY LINE	10	13.76	2	Rural Major Collector	19,840	24	476,160	AC/AC	8/3/2021	84
SNOWCR	010	SNOW CREEK FALL	ROYAL ARCHES	END	10	10.11	2	Rural Local	565	24	13,560	AC	3/26/2021	36
SNYDRC	010	SNYDER CREEK DRIVE	HITES COVE ROAD	SNYDER RIDGE ROAD	10	10.44	2	Rural Local	2,312	24	55,488	AC	3/26/2021	25
SNYDRR	010	SNYDER RIDGE ROAD	HITES COVE ROAD	SNYDER CREEK ROAD	10	10.78	2	Rural Local	4,118	22	90,596	AC	3/26/2021	17
SPRECK	010	SPECKLED COURT	HARRIS CUT OFF ROAD	END CUL DE SAC	10	10.08	2	Rural Local	440	22	9,680	AC	3/30/2021	9
SPELTR	010	SPELT ROAD	CHILNUALNA FALLS ROAD	END OF PVMT	10	10.23	1	Rural Local	1,221	15	18,315	AC	3/26/2021	59
STAIRC	010	STAIRCASE FALLS	CLOUDS REST	END	10	10.08	2	Rural Local	422	23	9,706	AC	3/26/2021	4
STOCKC	010	STOCKTON CREEK ROAD	HWY 49	END OF PVMT	10	10.73	1	Rural Local	3,844	15	57,660	AC	3/24/2021	11
STOCKS	010	STOCKTON STREET	WEST STREET	HWY 49	10	10.17	2	Rural Local	908	17	15,436	AC	3/25/2021	60
STROMG	010	STROMING ROAD	END OF PAVEMENT	BRIDGE AT 8TH STREET	0	0	2	Rural Local	721	15	10,815	AC	3/25/2021	3
STROMG	020	STROMING ROAD	BRIDGE AT 8TH STREET	177 FT SOUTH OF BRIDGE	10.14	10.17	2	Rural Local	177	16	2,832	AC	3/25/2021	21
STUMPF	010	STUMPFIELD MT. ROAD	HWY 49	END OF PVMT	9.92	10	2	Rural Local	400	25	10,000	AC	3/26/2021	61
SULLIV	010	SULLIVAN ROAD	SILVER BAR ROAD	END OF PVMT	10	10.39	2	Rural Local	2,045	15	30,675	ST	3/30/2021	22
SUMMIT	010	SUMMIT ROAD	HWY 49	END OF PVMT	10	10.8	2	Rural Major Collector	4,250	26	110,500	AC	3/26/2021	51
10THS2	010	TENTH STREET	JESSIE STREET	HWY 140	9.06	10	2	Rural Local	211	28	5,908	AC	3/24/2021	8
10THST	010	TENTH STREET	BULLION ROAD	JONES ROAD	10	10.05	2	Rural Local	285	45	12,825	AC	3/24/2021	71
10THST	020	TENTH STREET	JONES STREET	OLD HWY	10.05	10.13	2	Rural Local	400	15	6,000	AC	3/24/2021	15
TEXASH	010	TEXAS HILL	DOGTOWN ROAD	END OF PVMT	10	10.54	2	Rural Local	2,829	20	56,580	AC	3/31/2021	69
3RDST1	010	THIRD STREET	HWY 49	END	10	10.08	2	Rural Local	422	25	10,550	AC	3/24/2021	30
13THST	010	THIRTEENTH STREET	CHARLES STREET	JONES STREET	10	10.12	2	Rural Local	634	19	12,046	AC	3/24/2021	24
TIPTOP	010	TIP TOP ROAD	HWY 49	TRIANGLE ROAD	10	12.52	2	Rural Local	13,318	24	319,632	AC/AC	3/26/2021	59
TORITO	010	TORITO WAY	HERNANDEZ DRIVE	VEREDITA STREET	10	10.58	2	Rural Local	3,039	23	69,897	AC	3/27/2021	55
TORRE	010	TORRE DRIVE	ZELMA WAY	MERCED FALLS ROAD	10	10.67	2	Rural Local	3,520	23	80,960	AC	3/27/2021	32
TRABUC	010	TRABUCCO STREET	MARIPOSA STREET	END AT GATE	10	10.04	2	Rural Local	211	18	3,798	AC	3/24/2021	5
TRIANG	010A	TRIANGLE ROAD	HWY 140	CARLETON RD (PM 11.8)	10	15.375	2	Rural Major Collector	9,504	22	209,088	AC/AC	8/3/2021	68
TRIANG	010B	TRIANGLE ROAD	CARLETON RD(PM 11.8)	PM 14.11	11.8	14.1	2	Rural Major Collector	12,197	22	268,334	AC/AC	9/1/2021	100
TRIANG	010C	TRIANGLE ROAD	PM 14.11	3984 TRIANGLE RD	14.1	15.3	2	Rural Major Collector	6,336	22	139,392	AC	12/13/2019	100
TRIANG	010D	TRIANGLE ROAD	3984 TRIANGLE RD	BRIDGE WEST OF DARRAH RD	15.3	16.375	2	Rural Major Collector	5,623	22	123,706	AC	8/3/2021	68
TRIANG	020	TRIANGLE ROAD	BRIDGE	MEADOW LANE (EAST)	16.375	17.91	2	Rural Major Collector	8,097	22	178,134	AC	8/3/2021	58
TRIANG	030	TRIANGLE ROAD	MEADOW LANE (EAST)	HWY 49	17.91	21.56	2	Rural Major Collector	19,285	24	462,840	AC	8/3/2021	65
TROWER	10-A	TROWER ROAD	HWY 140 (WEST)	178' W of HWY 140	11.61	11.58	2	Rural Local	178	14	2,492	GRAVEL	-	-
TROWER	10-B	TROWER ROAD	862' W of HWY 140	1198' W of HWY 140 (PRIVATE)	11.45	11.39	2	Rural Local	336	14	4,704	GRAVEL	-	-
TULPIN	010	TULPIN WAY	GRANITE SPRINGS ROAD	GRILLO WAY	10	10.22	2	Rural Local	1,157	23	26,611	AC	3/27/2021	25
12THST	010-A	TWELFTH STREET	BULLION ST	JONES ST	10.08	10.15	2	Rural Local	269	23	6,187	AC	3/24/2021	54
12THST	010-B	TWELFTH STREET	HWY 140	BULLION ST	10	10.08	2	Rural Local	433	23	9,959	AC	3/24/2021	55
12THST	010-C	TWELFTH STREET	JESSIE ST	HWY 140	9.08	10	2	Rural Local	88	23	2,024	AC	3/24/2021	11
BULLNX	010	UPPER BULLION STREET	CAMPBELL STREET	JONES STREET	10	10.07	2	Rural Local	375	22	8,250	AC	3/26/2021	18
USONA	010	USONA ROAD	INDIAN PEAK ROAD	24283 FT SOUTH OF HWY 49	10	10.96	2	Rural Minor Collector	5,061	20	101,220	AC	8/3/2021	23
USONA	020	USONA ROAD	19641 FT SOUTH OF HWY 49	HWY 49	12.9	15.78	2	Rural Minor Collector	19,461	23	447,603	AC/AC	8/3/2021	54
VARAIN	010	VARAIN ROAD	BEGIN PVMT	HWY 49	9.46	10	2	Rural Local	2,851	19	54,169	AC	3/26/2021	10
VARDEN	010	VARDEN	CHOWCHILLA MOUNTAIN ROAD	END CUL DE SAC	10	10.11	2	Rural Local	565	18	10,170	AC	3/31/2021	4
VEREDI	010	VEREDITA STREET	HERNANDEZ DRIVE	VILLARREAL DRIVE	10	10.51	2	Rural Local	2,675	23	61,525	AC	3/27/2021	47
VERNAL	010	VERNAL FALLS	BEGIN PVMT	AHWAHNEE	9.93	10	2	Rural Local	357	18	6,426	AC	3/26/2021	44
VILLAR	010	VILLARREAL DRIVE	RANCHITO DRIVE	BANDERILLA DRIVE	10	11.54	2	Rural Local	8,118	25	202,950	AC	3/27/2021	70
VIOLET	010	VIOLETA WAY	GRILLO WAY	CHICHARRA WAY	10	10.43	2	Rural Local	2,270	23	52,210	AC	3/27/2021	20
WAGNER	010	WAGNER ROAD	BEGIN PVMT	ERNST ROAD	11.12	11.51	2	Rural Local	2,071	16	33,136	AC	3/31/2021	20
WASSRD	010	WASS ROAD	HWY 49	HWY 49	10	10.85	2	Rural Local	4,488	22	98,736	AC/AC	3/26/2021	75

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
WATER	010	WATER STREET	FERRY STREET	MAIN STREET	10	10.21	2	Rural Local	1,112	20	22,240	AC	3/25/2021	57
WATTRD	010	WATT ROAD EXTENTION	HWY 49	5041 WATT ROAD EXT.	10	10.19	2	Rural Local	1,009	18	18,162	AC	3/26/2021	25
WBRUCE	010	WEST BRUCE ROAD	CHILNUALNA FALLS ROAD	EAST BRUCE ROAD	10	10.28	1	Rural Local	1,475	14	20,650	AC	3/26/2021	53
WESTST	010	WEST STREET	END OF PVMT	HWY 49	9.87	10	2	Rural Local	670	20	13,400	AC	3/25/2021	47
WHEELG	010	WHEELER GULCH	HWY 132	PARK KIOSK	10	10.35	2	Rural Local	1,856	20	37,120	AC	3/31/2021	19
WHITEC	010	WHITE CHIEF MT. ROAD	BEGIN PVMT	HWY 41	9.76	10	2	Rural Local	1,267	19	24,073	AC	3/26/2021	4
WHTROC	020-A	WHITE ROCK ROAD	25000' N of COUNTY LINE	CREEK BRIDGE	14.73	18.28	2	Rural Local	18,713	16	299,408	AC	3/23/2021	10
WHTROC	020-B	WHITE ROCK ROAD	CREEK BRIDGE	400' N of W WESTFALL	18.28	21.32	2	Rural Local	16,046	16	256,736	AC	3/23/2021	26
WHTROC	030	WHITE ROCK ROAD	BEGIN PVMT 5264 FT E OLD HWY	OLD HWY	28.78	29.77	2	Rural Local	5,264	16	84,224	AC	3/23/2021	11
WHTROC	10-A	WHITE ROCK ROAD	MERCED COUNTY LINE	BEND IN ROAD	10	11.7	2	Rural Local	8,963	16	143,408	AC	3/23/2021	23
WHTROC	10-B	WHITE ROCK ROAD	BEND IN ROAD	13000' E of COUNTY LINE	11.7	12.46	2	Rural Local	4,037	14	56,518	AC	3/23/2021	19
WHTROC	10-C	WHITE ROCK ROAD	13000' E of COUNTY LINE	25000' E of COUNTY LINE	12.46	14.73	2	Rural Local	12,000	16	192,000	AC	3/23/2021	17
WHITLW	010	WHITLOCK ROAD	HWY 49	4750 FT EAST OF HWY 49	10	10.9	2	Rural Major Collector	4,750	23	109,250	AC	3/24/2021	95
WHITLE	010-A	WHITLOCK ROAD	CRYSTAL AIRE DR	HWY 140	19.15	20.42	2	Rural Major Collector	6,713	21	140,973	AC/AC	8/3/2021	69
WHITLE	010-B	WHITLOCK ROAD	100' W of COLORADO RD	CRYSTAL AIRE DR	17.95	0	2	Rural Major Collector	6,361	21	133,581	AC	3/25/2021	68
WHITLE	010-C	WHITLOCK ROAD	SHERLOCK RD	100' W of COLORADO RD	15.77	17.95	2	Rural Major Collector	11,526	21	242,046	AC/AC	3/25/2021	38
WHITLW	020	WHITLOCK ROAD	4750 FT EAST OF HWY 49	22570 FT EAST OF HWY 49	10.9	14.27	2	Rural Major Collector	17,820	18	320,760	AC	3/24/2021	95
WHITLW	030	WHITLOCK ROAD	BEGIN PVMT 22572 FT EAST HWY49	SHERLOCK ROAD	14.27	15.59	2	Rural Major Collector	6,965	25	174,125	AC	3/24/2021	29
WOODLA	10-A	WOODLAND DRIVE	HWY 49	2300' from HWY 49	10	10.44	2	Rural Minor Collector	2,300	22	50,600	ST	8/3/2021	68
WOODLA	10-B	WOODLAND DRIVE	2300' from HWY 49	END	10.44	10.8	2	Rural Minor Collector	1,900	22	41,800	ST	8/3/2021	33
WORMAN	010	WORMAN ROAD	HWY 49	END OF PVMT	10	10.89	2	Rural Local	4,697	17	79,849	AC	3/26/2021	27
YAQUIG	010	YAQUI GULCH ROAD	OLD HIGHWAY	HWY 140	10	13.2	2	Rural Minor Collector	16,883	26	438,958	AC/AC	3/23/2021	89
YOSEAV	010	YOSEMITE AVENUE	YOSEMITE PINES	END	10	10.12	1	Rural Local	623	12	7,476	AC	3/26/2021	52
YOSEMF	010	YOSEMITE FALL	AHWAHNEE	END	10	10.12	2	Rural Local	618	16	9,888	AC	3/26/2021	20
YOSEMP	010	YOSEMITE PINES	BEGIN @ GATE	CHILNUALNA FALLS ROAD	0	10	1	Rural Local	581	12	6,972	AC	3/26/2021	34
ZAMORA	010	ZAMORA STREET	RASTRO WAY	LAREDO STREET	10	10.14	2	Rural Local	750	23	17250	AC	3/27/2021	69
ZARZAL	010	ZARZAL COURT	RANCHTIO DRIVE	END	10	10.12	2	Rural Local	623	23	14329	AC	3/27/2021	8
ZARZO	010	ZARZO WAY	LAZO WAY	CORONADO DRIVE	10	10.27	2	Rural Local	1424	23	32752	AC	3/27/2021	55
ZELMA	010	ZELMA WAY	RANCHITO DRIVE	TORRE DRIVE	10	10.91	2	Rural Local	4802	23	110446	AC	3/27/2021	46

AC (Asphalt Concrete); ST (Surface Treated)

Section Description Inventory – Sorted by Descending PCI

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
TRIANG	010B	TRIANGLE ROAD	CARLETON RD(PM 11.8)	PM 14.11	11.8	14.1	2	Rural Major Collector	12,197	22	268,334	AC/AC	9/1/2021	100
TRIANG	010C	TRIANGLE ROAD	PM 14.11	3984 TRIANGLE RD	14.1	15.3	2	Rural Major Collector	6,336	22	139,392	AC	12/13/2019	100
BULION	020	BULLION STREET	JONES STREET	SECOND STREET	10	10.88	2	Rural Minor Collector	4,666	34	158,644	AC/AC	3/24/2021	98
BENHUR	020	BEN HUR ROAD	26595 FT NORTH OF COUNTY LINE	38278 FT NORTH OF COUNTY LINE	15	17.213	2	Rural Major Collector	11,683	20	233,660	AC	8/3/2021	97
SILVA	010	SILVA ROAD	HWY 49	CARLTON ROAD	10	11.092	2	Rural Minor Collector	5,766	22	126,847	AC/AC	8/3/2021	96
BRVLYT	010	71A	HWY 49	FORK	10	0	2	Rural Local	112	16	1,792	AC	3/30/2021	95
MTBULL	10-B	MT. BULLION CUTOFF	PVMNT CHG	HWY 49	11.98	13.06	2	Rural Major Collector	5,714	24	137,136	AC	3/25/2021	95
NEVADA	010	NEVADA FALL	AHWAHNEE	END	10	10.11	2	Rural Local	581	21	12,201	AC/AC	3/26/2021	95
SILVERB	010	SILVER BAR ROAD	1018 FT SOUTH OF SULLIVAN	SULLIVAN ROAD	15.76	15.95	2	Rural Minor Collector	1,018	22	22,396	AC	3/30/2021	95
WHITLW	010	WHITLOCK ROAD	HWY 49	4750 FT EAST OF HWY 49	10	10.9	2	Rural Major Collector	4,750	23	109,250	AC	3/24/2021	95
WHITLW	020	WHITLOCK ROAD	4750 FT EAST OF HWY 49	22570 FT EAST OF HWY 49	10.9	14.27	2	Rural Major Collector	17,820	18	320,760	AC	3/24/2021	95
ELPORD	010	EL PORTAL ROAD	HWY 140	FORESTA ROAD	10	10.09	2	Rural Local	481	22	10,582	AC	3/25/2021	94
INCLIN	010	INCLINE ROAD	GATE END OF PVMT	SPUR ROAD	6.5	10	1	Rural Local	18,478	13	240,214	AC	3/25/2021	94
MTBULL	10-A	MT. BULLION CUTOFF	HWY 140	PVMT CHG	10	11.98	2	Rural Major Collector	10,444	20	208,880	AC	3/25/2021	94
DOGTWN	010	DOGTOWN ROAD	GREELY HILL ROAD (NR MAIN ST)	SCHILLING ROAD	10	12.21	2	Rural Minor Collector	19,360	17	329,120	AC	8/3/2021	93
BONDUR	010	BONDURANT	DOGTOWN ROAD	END OF PVMT	10	11.31	1	Rural Local	6,917	10	69,170	AC	3/31/2021	91
DOGTWN	030	DOGTOWN ROAD	5246 FT NORTH OF SCHILLING RD	END OF PVMT	13.21	15.82	2	Rural Minor Collector	14,760	20	295,200	AC	8/3/2021	90
YAQUIG	010	YAQUI GULCH ROAD	OLD HIGHWAY	HWY 140	10	13.2	2	Rural Minor Collector	16,883	26	438,958	AC/AC	3/23/2021	89
COLE	010	COLE ROAD	DARRAH ROAD	4401 FT NORTH OF DARRAH ROAD	10	10.83	2	Rural Major Collector	4,401	19	83,619	AC	8/3/2021	88
CWCHRD	020	CHOWCHILLA MT. ROAD	EAST WESTFALL ROAD	HARRIS CUT OFF ROAD	10.86	11.76	2	Rural Major Collector	4,739	22	104,258	AC	8/3/2021	86
HRSCUT	010A	HARRIS CUTOFF ROAD	CHOWCHILLA MOUNTAIN RD (SOUTH)	HARRIS RD	10	11.93	2	Rural Major Collector	6,336	26	164,736	AC	9/27/2021	86
PRIEST	010	PRIEST	GREELEY HILL ROAD	TUOLUMNE COUTNY LINE	10	12.62	2	Rural Minor Collector	13,812	20	276,240	AC	3/25/2021	86
9THST2	010	NINTH STREET	BULLION STREET	JONES STREET	10	10.04	2	Rural Local	224	31	6,944	AC	3/24/2021	85
RNCHTO	010	RANCHITO DRIVE	HAYWARD ROAD	CARILLO WAY	10	11.02	2	Rural Minor Collector	5,400	24	129,600	AC	8/3/2021	85
SMITHS	010	SMITH STATION ROAD	GREELEY HILL ROAD	TUOLUMNE COUNTY LINE	10	13.76	2	Rural Major Collector	19,840	24	476,160	AC/AC	8/3/2021	84
CARTER	020	CARTER ROAD	6280 FT NORTH OF END OF PVMT	END OF SECOND PVMT SECTION	11.27	11.37	2	Rural Local	530	14	7,420	AC	3/26/2021	83
FRNRRD	10-B	FOURNIER ROAD	PVMT CHG	JOE HOWARD ST	10.05	10.2	2	Rural Local	789	16	12,624	AC	3/26/2021	82
HUNTER	010-E	HUNTERS VALLEY ROAD	PVT CHG	PVT CHG	13.22	13.49	2	Rural Minor Collector	1,432	16	22,912	AC	8/3/2021	82
OLDTOL	020	OLD TOLL ROAD	3602 FT SOUTH OF HORNITOS	14210 FT SOUTH OF HORNITOS	10.68	12.69	2	Rural Minor Collector	10,608	22	233,376	AC	3/25/2021	82
DARRAH	010	DARRAH ROAD	HWY 49	TRIANGLE ROAD	10	14.92	2	Rural Major Collector	25,958	25	648,950	AC	8/3/2021	81
JONES	030	JONES STREET	BRIDGE	PVMT CHANGE AT 7TH STREET	10.39	0	2	Rural Local	1,716	28	48,048	AC	3/24/2021	81
MAINST	020	MAIN STREET	CHINATOWN MAIN STREET	GREELEY HILL ROAD	10.3	10.42	2	Rural Major Collector	648	25	16,200	AC	8/3/2021	81
ELCAPT	010	EL CAPTITAN	CLOUDS REST	MEADOW LANE	10	10.41	2	Rural Local	2,180	21	45,780	AC	3/26/2021	80
ILLILO	010	ILLILOUTTE FALLS W	BEGIN PVMT	CLOUDS REST	9.94	10	2	Rural Local	337	22	7,414	AC	3/26/2021	79
HRSCUT	010B	HARRIS CUTOFF ROAD	HARRIS RD	CHOWCHILLA MOUNTAIN RD (NORTH)	10	11.93	2	Rural Major Collector	3,872	26	100,672	AC	8/3/2021	78
PARAJE	010	PARAJE WAY	VILLARREAL DRIVE	VILLARREAL DRIVEP	10	10.58	2	Rural Local	3,062	23	70,426	AC	3/27/2021	78
BENHUR	045	BEN HUR ROAD	BUCKEYE ROAD	SILVER BAR ROAD (N)	23.87	26.46	2	Rural Major Collector	10,900	22	239,800	AC	8/3/2021	77
GREELY	010	GREELEY HILL ROAD	HWY 49	7775 FT FROM HWY 49	10	11.47	2	Rural Major Collector	7,775	25	194,375	AC	8/3/2021	77
MEADOW	010	MEADOW LANE	TRIANGLE ROAD EAST	TRIANGLE ROAD WEST	10	12.51	2	Rural Local	13,277	26	345,202	AC	3/26/2021	77
DEXTRR	010	DEXTER ROAD	FISKE ROAD	END OF PVMT	10	12.46	2	Rural Local	12,995	21	272,895	AC	3/31/2021	76
FORST2	10-B	FOREST DRIVE	MARIPOSACOUNTY ROAD LINE	END AT CAMP WAWONA	10.81	11.22	2	Rural Local	2,169	19	41,211	AC	3/26/2021	76
PARKCI	010	PARK CIRCLE DRIVE	GREELEY HILL ROAD (WEST)	GREELEY HILL ROAD (EAST)	10	10.34	2	Rural Local	1,809	16	28,944	AC	3/31/2021	76
ASHWOR	010	ASHWORTH ROAD	BEGIN PVMT @ SILVERLAKE RD	4582 ASHWORTH RD	11.5	12.83	2	Rural Minor Collector	7,009	21	147,189	AC	8/3/2021	75
BRVLY	040	BEAR VALLEY ROAD	4607 BEAR VALLEY RD	HWY 49	18.41	20.36	2	Rural Minor Collector	10,311	25	257,775	AC/AC	8/3/2021	75
BENHUR	050	BEN HUR ROAD	SILVER BAR ROAD	HWY 49	26.46	27.85	2	Rural Major Collector	9,800	20	196,000	AC/AC	8/3/2021	75
HIDALG	010	HIDALGO	HWY 132	BANDERILLA DRIVE	10	10.51	2	Rural Minor Collector	2,673	24	64,152	AC	8/3/2021	75
HORNIT	030	HORNITOS ROAD	53732 FT SOUTH OF COUNTY LINE	HWY 140	20.17	26.22	2	Rural Major Collector	31,920	26	829,920	AC	8/3/2021	75
OLDHWY	10-B	OLD HIGHWAY	MARSHALL RD	HWY 49	23.98	25	2	Rural Local	5,380	20	107,600	AC/AC	3/24/2021	75
WASSRD	010	WASS ROAD	HWY 49	HWY 49	10	10.85	2	Rural Local	4,488	22	98,736	AC/AC	3/26/2021	75
CEMTRY	010	CEMETERY	BEGIN PVMT	FOURNIER STREET	0	10	2	Rural Local	390	28	10,920	AC	3/30/2021	74
8THST	020	EIGHTH STREET	HWY 140	MARIPOSA HIGH SCHOOL	10.04	10.22	2	Rural Local	955	28	26,740	AC	3/24/2021	74
GREELY	030	GREELEY HILL ROAD	12560 FT FROM HWY 49	52499 FT FROM HWY 49	12.38	19.94	2	Rural Major Collector	39,939	25	998,475	AC/AC	8/3/2021	74
INDNP2	10-B	INDIAN PEAK ROAD	4797 INDIAN PEAK RD	HWY 49	15.62	18.09	2	Rural Minor Collector	13,063	19	248,197	ST	3/26/2021	74
LARKE	010	LARKE STREET	CHILNUALNA FALLS ROAD	LOOP ROAD	10	10.08	2	Rural Local	422	20	8,440	AC	3/26/2021	74
PINEYC	010	PINEY CREEK ROAD	BEGIN PVMT	10198 PINEY CREEK RD	9.31	9.48	2	Rural Local	3,669	17	62,373	AC	3/31/2021	74
AHWNRD	010	AHWANHEE ROAD	MEADOW LANE	GLACIER POINT	10	10.45	2	Rural Local	2,366	20	47,320	AC	3/26/2021	73
CWCHRD	010	CHOWCHILLA MT. ROAD	HWY 49	EAST WESTFALL ROAD	10	10.86	2	Rural Major Collector	4,547	27	122,769	AC	8/3/2021	73
FERRYR	010	FERRY ROAD	WATER STREET	MAXWELL STREET	10	10.05	2	Rural Local	247	24	5,928	AC	3/25/2021	73
HUNTER	010-C	HUNTERS VALLEY ROAD	PVT CHG	PVT CHG	11.62	11.79	2	Rural Minor Collector	912	23	20,976	AC	8/3/2021	73
JESSIE	10-B	JESSIE STREET	10TH ST	9TH ST	10.12	10.17	2	Rural Major Collector	284	24	6,816	AC/AC	8/3/2021	73
MORMON	10-A	MORMON BAR CROSSING	OLD HWY	PVMNT CHG 418' W of BRIDGE (PCC)	10	10.06	2	Rural Local	336	23	7,728	AC	3/24/2021	73
CARLTN	010	CARLETON ROAD	SILVA ROAD	TRIANGLE ROAD	10	12.84	2	Rural Minor Collector	14,982	23	344,586	AC/AC	8/3/2021	72
EWSTFL	020	EAST WESTFALL ROAD	BEGIN PVMT	CHOWCHILLA MTN	12.84	13.87	2	Rural Minor Collector	5,426	24	130,224	AC	8/3/2021	72
FISKE	010	FISKE ROAD	GREELEY HILL ROAD	DEXTER ROAD	10	11.48	2	Rural Minor Collector	7,800	24	187,200	AC	8/3/2021	71
GOLFIT	010	GOLFITO WAY	GAZA WAY	RANCHITO DRIVE	10	10.17	2	Rural Local	878	23	20,194	AC	3/27/2021	71
INDNP1	030	INDIAN PEAK ROAD	BRONCO HOLLOW ROAD	HIRSCH ROAD	12.66	13.67	2	Rural Minor Collector	5,307	23	122,061	ST	3/26/2021	71

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
KOKANE	010	KOKANEE ROAD	HARRIS CUT OFF ROAD	END CUL DE SAC	10	10.29	2	Rural Local	1,543	26	40,118	AC	3/30/2021	71
MERCDF	020	MERCED FALLS ROAD	28998 FT NORTH OF COUNTY LINE	35957 FT NORTH OF COUNTY LINE	15.49	16.81	2	Rural Major Collector	6,959	24	167,016	AC/AC	8/3/2021	71
10THST	010	TENTH STREET	BULLION ROAD	JONES ROAD	10	10.05	2	Rural Local	285	45	12,825	AC	3/24/2021	71
BNDRLA	030	BANDERILLA DRIVE	6849 FT SOUTH OF HIDALGO ST	HIDALGO STREET	13.77	0	2	Rural Minor Collector	6,849	25	171,225	AC	8/3/2021	70
BKECRK	010	BUCKEYE CREEK ROAD	BUCKEYE ROAD	END OF PVMT	10	10.16	2	Rural Local	830	22	18,260	AC	3/23/2021	70
FRSTA2	030	FORESTA ROAD	44483 FT FROM EL PORTAL ROAD	BIG OAK FLAT	21.58	22.34	2	Rural Local	4,012	16	64,192	AC	3/26/2021	70
GRNITE	010	GRANITE SPRINGS ROAD	HWY 132 (WEST)	HWY 132 (EAST)	10	14.75	2	Rural Minor Collector	25,094	25	627,350	AC	8/3/2021	70
JESSIE	10-A	JESSIE STREET	BEGIN PVMT NW of 12TH ST	10TH ST	10	10.12	2	Rural Major Collector	637	26	16,562	AC/AC	8/3/2021	70
VILLAR	010	VILLARREAL DRIVE	RANCHITO DRIVE	BANDERILLA DRIVE	10	11.54	2	Rural Local	8,118	25	202,950	AC	3/27/2021	70
BNDRLA	020	BANDERILLA DRIVE	RANCHITO DRIVE	6849 FT S/O HIDALGO STREET	12.53	13.77	2	Rural Minor Collector	6,565	25	164,125	AC	8/3/2021	69
CLOUDS	10-B	CLOUDS REST	EL CAPITAN	MEADOW LANE (NORTH)	11.05	12.02	2	Rural Local	5,141	22	113,102	AC	3/26/2021	69
HAYWRD	030	HAYWARD ROAD	RANCHTIO DRIVE	HWY 132	10.02	0	2	Rural Minor Collector	5,390	25	134,750	AC	8/3/2021	69
SHERLO	010	SHERLOCK ROAD	WHITLOCK ROAD	5900 SHERLOCK RD	10	11.39	2	Rural Minor Collector	7,362	25	184,050	AC/AC	8/3/2021	69
TEXASH	010	TEXAS HILL	DOGTOWN ROAD	END OF PVMT	10	10.54	2	Rural Local	2,829	20	56,580	AC	3/31/2021	69
WHITLE	010-A	WHITLOCK ROAD	CRYSTAL AIRE DR	HWY 140	19.15	20.42	2	Rural Major Collector	6,713	21	140,973	AC/AC	8/3/2021	69
ZAMORA	010	ZAMORA STREET	RASTRO WAY	LAREDO STREET	10	10.14	2	Rural Local	750	23	17250	AC	3/27/2021	69
BNDRLA	010	BANDERILLA DRIVE	RANCHITO DRIVE (WEST)	RANCHITO DRIVE (EAST)	10	12.53	2	Rural Minor Collector	13,342	24	320,208	AC	8/3/2021	68
HAYWRD	010	HAYWARD ROAD	GATE	67 FT NORTH OF GATE	10	10.01	2	Rural Minor Collector	67	17	1,139	AC	8/3/2021	68
HORNIT	010	HORNITOS ROAD	COUNTY LINE	25000 FT SOUTH OF COUNTY LINE	10	14.73	2	Rural Major Collector	25,000	26	650,000	AC	8/3/2021	68
JARDIN	010	JARDINCITO COURT	BEGIN PVMT	HIDALGO STREET	10	10.12	2	Rural Local	637	24	15,288	AC	3/27/2021	68
SILVERB	020	SILVER BAR ROAD	SULLIVAN ROAD	BEN HUR ROAD (NORTH)	15.95	16.83	2	Rural Minor Collector	4,658	22	102,476	AC	3/30/2021	68
TRIANG	010A	TRIANGLE ROAD	HWY 140	CARLETON RD (PM 11.8)	10	15.375	2	Rural Major Collector	9,504	22	209,088	AC/AC	8/3/2021	68
TRIANG	010D	TRIANGLE ROAD	3984 TRIANGLE RD	BRIDGE WEST OF DARRAH RD	15.3	16.375	2	Rural Major Collector	5,623	22	123,706	AC	8/3/2021	68
WHITLE	010-B	WHITLOCK ROAD	100' W of COLORADO RD	CRYSTAL AIRE DR	17.95	0	2	Rural Major Collector	6,361	21	133,581	AC	3/25/2021	68
WOODLA	10-A	WOODLAND DRIVE	HWY 49	2300' from HWY 49	10	10.44	2	Rural Minor Collector	2,300	22	50,600	ST	8/3/2021	68
CLOUDS	10-A	CLOUDS REST	MEADOW LANE (SOUTH)	EL CAPITAN	10	0	2	Rural Local	5,527	22	121,594	AC	3/26/2021	67
MERCDF	10-A	MERCED FALLS ROAD	S.COUNTY LINE	14350' N of COUNTY LINE	10	12.72	2	Rural Major Collector	14,350	22	315,700	AC	8/3/2021	67
MYKLEO	010	MYKLEOAKS DRIVE	HWY 49	BEAR TRAP DRIVE	10	10.32	2	Rural Local	1,690	21	35,490	AC	3/30/2021	67
RNCHTO	020	RANCHITO DRIVE	CARRILLO WAY	MERCED FALLS	11.02	14.02	2	Rural Minor Collector	15,855	29	459,795	AC	8/3/2021	67
MAINST	010	MAIN STREET	HWY 49	CHINATOWN MAIN STREET	10	10.3	2	Rural Major Collector	1,570	26	40,820	AC	8/3/2021	66
CHRLS2	10-B	CHARLES STREET	12TH ST	PUBLIC PARKING	10.12	0	2	Rural Local	272	32	8,704	AC	3/24/2021	65
CHILFL	10-A	CHILNUALNA FALLS ROAD	HWY 41	MARIPOSA COUNTY ROAD LINE	10	10.85	2	Rural Local	4,514	20	90,280	AC	3/26/2021	65
MERCDF	10-B	MERCED FALLS ROAD	14350' N of COUNTY LINE	28998' N of COUNTY LINE	12.72	15.49	2	Rural Major Collector	14,648	22	322,256	AC	8/3/2021	65
TRIANG	030	TRIANGLE ROAD	MEADOW LANE (EAST)	HWY 49	17.91	21.56	2	Rural Major Collector	19,285	24	462,840	AC	8/3/2021	65
CEMYST	010	CEMETERY STREET	MAIN STREET	OAK RIDGE RD	10	10.18	2	Rural Local	953	15	14,295	AC	3/25/2021	64
CHILFL	10-B	CHILNUALNA FALLS ROAD	MARIPOSA COUNTY ROAD LINE	END	10.85	0	2	Rural Local	5,167	20	103,340	AC	3/26/2021	64
CREEL	010	CREEL ROAD	HARRIS ROAD	END (CUL DE SAC)	10	10.71	2	Rural Local	3,736	24	89,664	AC	3/30/2021	64
FMHGH0	010	FROM HIGH STREET	HIGH STREET	BEAR VALLEY	10	10.02	2	Rural Local	98	23	2,254	AC	3/30/2021	64
ROYALA	010	ROYAL ARCHES	MEADOW LANE	MEADOW LANE	10	10.53	2	Rural Local	2,824	22	62,128	AC	3/26/2021	63
COROND	010	CORONADO DRIVE	MERCED FALLS ROAD	TORRE DRIVE	10	11.03	2	Rural Local	5,418	23	124,614	AC	3/27/2021	62
JLISCO	010	JALISCO WAY	BANDERILLA DRIVE	BANDERILLA DRIVE	10	10.58	2	Rural Local	3,085	23	70,955	AC	3/27/2021	62
PILOTP	010	PILOT PEAK	CREEL ROAD	END OF PVMT	10	10.42	2	Rural Local	2,237	24	53,688	AC	3/30/2021	62
BENHUR	30-B	BEN HUR ROAD	38274' N of COUNTY LINE	SILVERBAR RD	17.213	20.4	2	Rural Major Collector	16,841	20	336,820	AC	8/3/2021	61
OAK121	010	OAK ROAD	FORESTA ROAD	CRANE CREEK ROAD	10	10.03	2	Rural Local	165	14	2,310	AC	3/30/2021	61
STUMPF	010	STUMPFIELD MT. ROAD	HWY 49	END OF PVMT	9.92	10	2	Rural Local	400	25	10,000	AC	3/26/2021	61
CDRLSD	010	CATHEDRAL SPIRES	CLOUDS REST	MEADOW LANE	10	10.38	2	Rural Local	2,014	23	46,322	AC	3/26/2021	60
DOGTWN	020	DOGTOWN ROAD	SCHILLING ROAD	5246 FT NORTH OF SCHILLING RD	12.21	13.21	2	Rural Minor Collector	5,246	20	104,920	AC	8/3/2021	60
HRNDEZ	010	HERNANDEZ DRIVE	RANCHITO DRIVE	END	10	11.83	2	Rural Local	9,685	23	222,755	AC	3/27/2021	60
MARPOA	010	MARIPOSA AVENUE	CHILNUALNA FALLS ROAD	END	10	10.15	1	Rural Local	798	12	9,576	AC	3/26/2021	60
STOCKS	010	STOCKTON STREET	WEST STREET	HWY 49	10	10.17	2	Rural Local	908	17	15,436	AC	3/25/2021	60
GLCIER	010	GLACIER POINT ROAD	MEADOW LANE (WEST)	MEADOW LANE (EAST)	10	10.64	2	Rural Local	3,359	22	73,898	AC	3/26/2021	59
GREELY	020	GREELEY HILL ROAD	7775 FT FROM HWY 49	12560 FT FROM HWY 49	11.47	12.38	2	Rural Major Collector	4,785	25	119,625	AC/AC	8/3/2021	59
9THST1	010	NINTH STREET	JESSIE STREET	HWY 140	9.96	10	2	Rural Local	211	31	6,541	AC	3/24/2021	59
PINES1	010	PINE STREET	WATER STREET	MAIN STREET	0	10	2	Rural Local	240	27	6,480	AC	3/25/2021	59
SCHLHS	010	SCHOOLHOUSE ROAD	OLD HWY	HWY 140	10	11.96	2	Rural Local	10,330	18	185,940	AC	3/23/2021	59
SPELTR	010	SPELT ROAD	CHILNUALNA FALLS ROAD	END OF PVMT	10	10.23	1	Rural Local	1,221	15	18,315	AC	3/26/2021	59
TIPTOP	010	TIP TOP ROAD	HWY 49	TRIANGLE ROAD	10	12.52	2	Rural Local	13,318	24	319,632	AC/AC	3/26/2021	59
BRVLY	030	BEAR VALLEY ROAD	HUNTER VALLEY RD	4607 BEAR VALLEY RD	17.06	18.41	2	Rural Minor Collector	7,134	25	178,350	AC	8/3/2021	58
CANAST	010	CANASTA COURT	BEGIN PVMT	ALAMO DRIVE	9.88	10	2	Rural Local	645	23	14,835	AC	3/27/2021	58
HORNIT	020	HORNITOS ROAD	25000 FT SOUTH OF COUNTY LINE	53736 FT SOUTH OF COUNTY LINE	14.73	20.17	2	Rural Major Collector	28,736	26	747,136	AC	8/3/2021	58
SCHILL	010	SCHILLING ROAD	BEGIN PVMT	DOGTOWN ROAD	10	10.81	2	Rural Local	4,260	19	80,940	AC/AC	3/31/2021	58
TRIANG	020	TRIANGLE ROAD	BRIDGE	MEADOW LANE (EAST)	16.375	17.91	2	Rural Major Collector	8,097	22	178,134	AC	8/3/2021	58
COLRDO	010	COLORADO ROAD	EAST WHITLOCK	END OF PVMT 5506 FT NORTH	10	11.04	2	Rural Minor Collector	5,506	25	137,650	AC	8/3/2021	57
JALAPA	10-B	JALAPA WAY	HIDALGO ST	HWY 132	10.35	0	2	Rural Local	2,217	23	50,991	AC	3/27/2021	57
KOONHO	010	KOON HOLLAR ROAD	FOREST DRIVE	END OF PVMT	10	10.47	1	Rural Local	2,485	12	29,820	AC	3/26/2021	57
LAZOWY	010	LAZO WAY	CORONADO DRIVE	LAZO WAY	10	11.64	2	Rural Local	8,635	23	198,605	AC	3/27/2021	57

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
ROMERO	010	ROMERO STREET	BEGIN PVMT	HERNANDEZ DRIVE	9.75	10	2	Rural Local	1,300	23	29,900	AC	3/27/2021	57
WATER	010	WATER STREET	FERRY STREET	MAIN STREET	10	10.21	2	Rural Local	1,112	20	22,240	AC	3/25/2021	57
ALAMO	010-C	ALAMO DRIVE	PVMNT CHG	BANDERILLA DR	11.61	12.69	2	Rural Local	5,683	23	130,709	AC	3/27/2021	56
FORST2	10-A	FOREST DRIVE	HWY 41	MARIPOSA COUNTY ROAD LINE	10	10.81	2	Rural Local	4,273	19	81,187	AC	3/26/2021	56
OAKGRR	020	OAK GROVE ROAD	4000 FT SOUTH OF INDIAN PEAK	INDIAN PEAK ROAD	17.56	18.32	2	Rural Minor Collector	4,000	23	92,000	AC	8/3/2021	56
ALAMO	010-A	ALAMO DRIVE	PARAISO BLVD	CARRIZO WAY	10	10.65	2	Rural Local	3,410	23	78,430	AC	3/27/2021	55
ALAMO	010-B	ALAMO DRIVE	CARRIZO WAY	PVMNT CHG	10.65	11.61	2	Rural Local	5,092	23	117,116	AC	3/27/2021	55
BENHUR	10-A	BEN HUR ROAD	COUNTY LINE	1495 BEN HUR RD	10	12.32	2	Rural Major Collector	12,250	20	245,000	ST	8/3/2021	55
BURLDR	020	BURL DRIVE	BUCKEYE ROAD	END AT BARRICADE	10	10.35	2	Rural Local	1,823	26	47,398	AC	3/23/2021	55
CARIZO	010	CARRIZO WAY	BEGIN PVMT	ALAMO DRIVE	10	10.06	2	Rural Local	293	23	6,739	AC	3/27/2021	55
EVRGRN	010	EVERGREEN LANE	MEADOW LANE (SOUTH)	MEADOW LANE (NORTH)	10	10.79	2	Rural Local	4,176	20	83,520	AC	3/26/2021	55
JAIME	010	JAIME WAY	JOSEFINA WAY	END	10	10.12	2	Rural Local	634	23	14,582	AC	3/27/2021	55
JALAPA	10-A	JALAPA WAY	N END	HIDALGO ST	10	10.35	2	Rural Local	1,865	23	42,895	AC	3/27/2021	55
JOSFIN	010	JOSEFINA	HWY 132	JALAPA WAY	10	10.41	2	Rural Local	2,165	23	49,795	AC	3/27/2021	55
LEONRD	020	LEONARD ROAD	BEGIN OF PVMT	1256 FT WEST OF STUMPFIELD MTN	11.35	11.78	2	Rural Local	2,289	23	52,647	AC	8/3/2021	55
PARASL	010	PARASOL COURT	JALAPA WAY	END	10	10.1	2	Rural Local	525	23	12,075	AC	3/27/2021	55
TORITO	010	TORITO WAY	HERNANDEZ DRIVE	VEREDITA STREET	10	10.58	2	Rural Local	3,039	23	69,897	AC	3/27/2021	55
12THST	010-B	TWELFTH STREET	HWY 140	BULLION ST	10	10.08	2	Rural Local	433	23	9,959	AC	3/24/2021	55
ZARZO	010	ZARZO WAY	LAZO WAY	CORONADO DRIVE	10	10.27	2	Rural Local	1424	23	32752	AC	3/27/2021	55
CARIZO	020	CARRIZO WAY	ALAMO DRIVE	BANDERILLA DRIVE	10.06	10.61	2	Rural Local	2,883	23	66,309	AC	3/27/2021	54
COAKLY	010	COAKLEY CIRCLE	HWY 140	JESSIE STREET	10	10.255	2	Rural Major Collector	1,365	35	47,775	AC/AC	8/3/2021	54
JERSEY	010	JERSEYDALE ROAD	TRIANGLE ROAD	SCOTT ROAD	10	13.82	2	Rural Minor Collector	20,170	22	443,740	AC	3/26/2021	54
MEPPS	010	MEPPS COURT	CREEL ROAD	END CUL DE SAC	10	10.06	2	Rural Local	304	24	7,296	AC	3/30/2021	54
PRINCT	010	PRINCETON WAY	BEGIN PVMT	HWY 49	9.57	10	2	Rural Local	2,269	20	45,380	AC	3/30/2021	54
SMITHR	010	SMITH ROAD	STATE HWY 49 NORTH	STATE HWY 140	10	10.6	2	Rural Local	3,168	24	76,032	AC/AC	3/24/2021	54
12THST	010-A	TWELFTH STREET	BULLION ST	JONES ST	10.08	10.15	2	Rural Local	269	23	6,187	AC	3/24/2021	54
USONA	020	USONA ROAD	19641 FT SOUTH OF HWY 49	HWY 49	12.9	15.78	2	Rural Minor Collector	19,461	23	447,603	AC/AC	8/3/2021	54
BIRDIE	010	BIRDIE CIRCLE	EAST BRUCE ROAD	END OF PVMT	10	10.03	2	Rural Local	158	14	2,212	ST	3/26/2021	53
BOGEY	010	BOGEY CIRCLE	EAST BRUCE ROAD	END CUL DE SAC	10	10.03	2	Rural Local	164	15	2,460	AC	3/26/2021	53
CEDAR	010	CEDAR CIRCLE	EAST BRUCE ROAD	END OF PVMT	10	10.03	2	Rural Local	178	14	2,492	AC	3/26/2021	53
HIRSCH	010	HIRSCH ROAD	INDIAN PEAK ROAD	4516 HIRSCH RD	10	10.42	2	Rural Minor Collector	2,217	23	50,991	AC	8/3/2021	53
HOTZEL	010	HOLTZEL ROAD	GREELY HILL ROAD	DOGTOWN ROAD	10	12.73	2	Rural Minor Collector	14,411	24	345,864	AC	8/3/2021	53
SILVA	020	SILVA ROAD	COLE ROAD	6254 FT NORTH OF COLE ROAD	12.24	13.42	2	Rural Minor Collector	6,254	27	168,858	AC/AC	8/3/2021	53
WBRUCE	010	WEST BRUCE ROAD	CHILNUALNA FALLS ROAD	EAST BRUCE ROAD	10	10.28	1	Rural Local	1,475	14	20,650	AC	3/26/2021	53
EBRUCE	010	EAST BRUCE ROAD	CHILNUALNA FALLS ROAD	WEST BRUCE ROAD	10	10.25	2	Rural Local	1,320	14	18,480	AC	3/26/2021	52
MILLER	010	MILLER ROAD	HWY 140	OLD HIGHWAY	10	11.1	2	Rural Local	5,805	16	92,880	AC	3/24/2021	52
YOSEAV	010	YOSEMITE AVENUE	YOSEMITE PINES	END	10	10.12	1	Rural Local	623	12	7,476	AC	3/26/2021	52
BOYER	020	BOYER ROAD	PVMT CHG N of HWY 49	END OF PVMT	10.62	11.42	2	Rural Local	4,238	22	93,236	AC/AC	8/3/2021	51
EAGLEP	010	EAGLE PEAK ROAD	FORESTA ROAD	CRANE CREEK ROAD	10	10.09	2	Rural Local	486	11	5,346	AC	3/27/2021	51
SUMMIT	010	SUMMIT ROAD	HWY 49	END OF PVMT	10	10.8	2	Rural Major Collector	4,250	26	110,500	AC	3/26/2021	51
BRTCVE	010	BARRETT COVE ROAD	MERCED FALLS ROAD	BARRETT COVE PARK KIOSK	10	10.93	2	Rural Minor Collector	4,909	23	112,907	AC	8/3/2021	50
MARIPD	010	MARIPOSA DUMP ROAD	HWY 49	END OF PVMT	10	10.15	2	Rural Local	792	36	28,512	AC	3/30/2021	50
RIVERD	010	RIVER ROAD	1033 FT SOUTH OF CHILNUALNA	CHILNUALNA FALLS ROAD	9.8	10	1	Rural Local	1,033	14	14,462	AC	3/26/2021	50
SHOSHO	020	SHOSHONE ROAD	975 FT NORTH OF PILOT PEAK ROD	CREEL ROAD	10.18	0	2	Rural Local	767	24	18,408	AC	3/30/2021	50
ASHWOR	020	ASHWORTH ROAD	4582 ASHWORTH RD	HWY 49	12.83	14.82	2	Rural Minor Collector	10,493	25	262,325	AC	8/3/2021	49
BRVLY	020	BEAR VALLEY ROAD	MT GAINES RD	HUNTER VALLEY RD	15.15	17.06	2	Rural Minor Collector	10,102	25	252,550	AC	8/3/2021	49
BENHUR	10-B	BEN HUR ROAD	1495 BEN HUR RD	1720 BEN HUR RD	12.32	15	2	Rural Major Collector	14,145	20	282,900	ST	8/3/2021	49
CHRLS1	010	CHARLES STREET	8TH STREET	7TH STREET	10	10.1	2	Rural Local	528	14	7,392	AC	3/24/2021	49
HUNTER	010-B	HUNTERS VALLEY ROAD	ROAD NARROWS	PVT CHG	11.46	11.62	2	Rural Minor Collector	852	23	19,596	AC	8/3/2021	49
ODHWY2	020.D	OLD HIGHWAY	BRIDGE (WHITE)	YAQUI GULCH RD	20.5	21.04	2	Rural Local	2,900	21	60,900	ST	3/23/2021	49
PARAIS	010	PARAISO BOULEVARD	DOLOROSA STREET	BANDERILLA DRIVE	10	11.31	2	Rural Local	6,943	23	159,689	AC	3/27/2021	49
BRVLY	010-C	BEAR VALLEY ROAD	21846' E of HORNITOS	MT GAINES RD	14.14	15.15	2	Rural Minor Collector	5,352	25	133,800	AC	8/3/2021	48
FMHGH1	010	FROM HIGH STREET	HIGH STREET	END	10	10.07	2	Rural Local	375	14	5,250	AC	3/30/2021	48
CHNTWN	010	CHINATOWN MAIN STREET	MAIN STREET	KOW STREET	10	10.07	2	Rural Local	365	17	6,205	AC	3/25/2021	47
COLE	020	COLE ROAD	4401 FT NORTH OF DARRAH ROAD	SILVA ROAD	10.83	11.77	2	Rural Major Collector	4,985	25	124,625	AC	8/3/2021	47
HARRIS	010	HARRIS ROAD	HWY 49	319 FT NORTH OF HWY 49	10	10.06	2	Rural Minor Collector	319	24	7,656	AC	8/3/2021	47
VEREDI	010	VEREDITA STREET	HERNANDEZ DRIVE	VILLARREAL DRIVE	10	10.51	2	Rural Local	2,675	23	61,525	AC	3/27/2021	47
WESTST	010	WEST STREET	END OF PVMT	HWY 49	9.87	10	2	Rural Local	670	20	13,400	AC	3/25/2021	47
BRVLY	010-A	BEAR VALLEY ROAD	HORNITOS RD	3364 BEAR VALLEY RD	10	0	2	Rural Minor Collector	14,788	25	369,700	AC	8/3/2021	46
CARACL	010	CARACOL CIRCLE	MIRASOL WAY (NORTH)	MIRASOL WAY (SOUTH)	9.62	10	2	Rural Local	2,016	23	46,368	AC	3/27/2021	46
11THST	010	ELEVENTH STREET	HWY 140	GOVERNMENT CENTER PARKING LOT	10	10.1	2	Rural Local	513	23	11,799	AC	3/24/2021	46
FRSTA2	010	FORESTA ROAD	EL PORTAL ROAD	END OF PVMT	12.4	13.15	2	Rural Local	3,979	11	43,769	AC	3/25/2021	46
ODHWY2	010-C	OLD HIGHWAY	SCHOOL HOUSE RD	2641 OLD HWY	12.69	13.11	2	Rural Local	2,243	21	47,103	ST	3/23/2021	46
ZELMA	010	ZELMA WAY	RANCHITO DRIVE	TORRE DRIVE	10	10.91	2	Rural Local	4802	23	110446	AC	3/27/2021	46
CARTER	010	CARTER ROAD	TRIANGLE ROAD	END OF PVMT	10	0	2	Rural Local	430	20	8,600	AC	3/26/2021	45
DOLRSA	010	DOLOROSA STREET	BANDERILLA DRIVE	LORENZO STREET	10	10.48	2	Rural Local	2,514	23	57,822	AC	3/27/2021	45

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
FACHDA	010	FACHADA WAY	HERNANDEZ DRIVE	MIRASOL WAY	10	10.32	2	Rural Local	1,667	23	38,341	AC	3/27/2021	45
HUNTER	010-A	HUNTERS VALLEY ROAD	BEAR VALLEY RD	ROAD NARROWS	10	11.46	2	Rural Minor Collector	7,692	23	176,916	AC	8/3/2021	45
MOJICA	010	MOJICA WAY	BANDERILLA DRIVE	DOLOROSA STREET	10	10.44	2	Rural Local	2,328	23	53,544	AC	3/27/2021	45
PARKLN	010	PARK LANE	MAIN STREET	BROADWAY	10	10.08	2	Rural Local	410	22	9,020	AC	3/25/2021	45
ALLRED	010	ALLRED ROAD	HWY 49	6024 FT NORTH OF HWY 49	10	11.14	2	Rural Minor Collector	6,024	19	114,456	AC/AC	8/3/2021	44
MERCDO	020	MERCADO DRIVE	195 FT SOUTH OF TORRE DRIVE	TORRE DRIVE	10.47	0	2	Rural Local	195	22	4,290	AC	3/27/2021	44
MERCDF	040	MERCED FALLS ROAD	43045 FT NORTH OF COUNTY LINE	TUOLUMNE COUNTY LINE	18.15	18.87	2	Rural Major Collector	3,823	24	91,752	AC	8/3/2021	44
MIRASL	010	MIRASOL WAY	HERNANDEZ DRIVE	ROMERO STREET	10	10.63	2	Rural Local	3,450	23	79,350	AC	3/27/2021	44
VERNAL	010	VERNAL FALLS	BEGIN PVMT	AHWAHNEE	9.93	10	2	Rural Local	357	18	6,426	AC	3/26/2021	44
CARLOS	010	CARLOS COURT	BEGIN PVMT	CLAVEL WAY	9.94	10	2	Rural Local	326	24	7,824	AC	3/27/2021	43
CARILO	010	CARRILLO WAY	RANCHITO WAY	PANCHITO WAY	10	10.13	2	Rural Local	698	23	16,054	AC	3/27/2021	43
COLRDO	020	COLORADO ROAD	SHERLOCK	HWY 140	10	12.3	2	Rural Minor Collector	12,140	22	267,080	AC/AC	8/3/2021	43
ENRMAD	010	ENRAMADA DRIVE	TUOLUMNE COUNTY LINE	CADENA WAY	10	11.01	2	Rural Local	5,310	25	132,750	AC	3/27/2021	43
JESSIE	10-C	JESSIE STREET	9TH ST	8TH ST	10.17	0	2	Rural Major Collector	282	24	6,768	AC/AC	8/3/2021	43
LORENZ	010	LORENZO STREET	BANDERILLA DRIVE	RANCHITO DRIVE	10	10.71	2	Rural Local	3,756	23	86,388	AC	3/27/2021	43
PENONB	030	PENON BLANCO	21495 FT EAST OF GRANITE SPR.	22928 FT EAST OF GRANITE SPR.	14.07	14.34	2	Rural Local	1,433	14	20,062	AC	3/27/2021	43
RASTRO	020	RASTRO WAY	ZAMORA STREET	LAREDO STREET	10.38	10.68	2	Rural Local	1,620	23	37,260	AC	3/27/2021	43
AMAPLA	010	AMAPOLA COURT	GRANITE SPRINGS ROAD	END	10	10.09	2	Rural Local	483	23	11,109	AC	3/27/2021	42
BENHUR	040	BEN HUR ROAD	SILVER BAR ROAD (S)	BUCKEYE ROAD	23.87	26.46	2	Rural Major Collector	18,280	22	402,160	AC	8/3/2021	42
LAREDO	010	LAREDO STREET	BANDERILLA DRIVE	BUENA VISTA DRIVE	10	10.87	2	Rural Local	4,594	23	105,662	AC	3/27/2021	42
LEONRD	010	LEONARD ROAD	7992 FT WEST OF STUMPFIELD MTN	END OF PVMT	10.51	10.57	2	Rural Local	319	16	5,104	AC	8/3/2021	42
CATHAY	010	CATHAY SCHOOL ROAD	SCHOOLHOUSE ROAD	GATE	10	10.03	2	Rural Local	182	22	4,004	AC	3/26/2021	41
ELCMPO	010	EL CAMPO WAY	ZELMA WAY	BANDERILLA DRIVE	10	10.39	2	Rural Local	2,053	23	47,219	AC	3/27/2021	41
BOYER	010	BOYER ROAD	HWY 49	PVMNT CHG N of HWY 49	10	10.62	2	Rural Local	3,271	20	65,420	AC	8/3/2021	40
CHAPRL	010	CHAPARREL STREET	LAUREL WAY	END OF PVMT	10	10.04	2	Rural Local	200	20	4,000	AC	3/26/2021	40
RAILRD	010	RAILROAD AVENUE	FOREST DRIVE	END	10	10.24	2	Rural Local	1,267	14	17,738	AC	3/26/2021	40
SHERLO	020	SHERLOCK ROAD	5900 SHERLOCK RD	END OF PVMT	11.39	11.73	2	Rural Minor Collector	1,810	17	30,770	AC	8/3/2021	40
BRDWAY	010	BROADWAY	HWY 49	MAIN STREET	10	10.31	2	Rural Local	1,614	27	43,578	AC	3/25/2021	39
BVISTA	010	BUENA VISTA DRIVE	1166 FT EAST OF END	TOULUMNE COUNTY LINE	10	10.22	2	Rural Local	1,166	23	26,818	AC	3/27/2021	39
CHICHW	010	CHICHARRA WAY	AZUNCENA COURT	END	10	10.89	2	Rural Local	4,680	23	107,640	AC	3/27/2021	39
EGANSWAY	010	EGAN'S WAY	FOREST ROAD	SUMMIT ROAD	10	10.08	2	Rural Local	406	18	7,308	AC	3/26/2021	39
FRSTA1	030	FORESTA ROAD	1891 FT EAST OF HWY 140	EL PORTAL ROAD	10.36	12.4	2	Rural Local	10,788	21	226,548	AC	3/25/2021	39
HARRIS	020	HARRIS ROAD	15133 FT NORTH OF HWY 49	HARRIS CUT OFF ROAD	12.93	13.49	2	Rural Minor Collector	2,962	23	68,126	AC	8/3/2021	39
HUNTER	010-D	HUNTERS VALLEY ROAD	PVT CHG	PVT CHG	11.79	13.22	2	Rural Minor Collector	7,554	23	173,742	AC	8/3/2021	39
MERCDO	010	MERCADO DRIVE	MERCED FALLS ROAD	195 FT SOUTH OF TORRE DRIVE	10	10.47	2	Rural Local	2,488	22	54,736	AC	3/27/2021	39
MORMON	020	MORMON BAR CROSSING	BRIDGE (PCC)	BEN HUR	10.16	10.26	2	Rural Local	553	23	12,719	AC	3/24/2021	39
PICADE	010	PICADERO WAY	RANCHITO DRIVE	BANDERILLA DRIVE	10	10.75	2	Rural Local	3,960	23	91,080	AC	3/27/2021	39
BTJKLN	010	BOOTJACK LANE	DARRAH ROAD	711 FT SOUTH OF DARRAH	10	10.13	2	Rural Local	711	18	12,798	AC	3/26/2021	38
CNTRYP	010	COUNTY PARK ROAD	COUNTY PARK	STORMING ROAD	10	10.2	2	Rural Local	1,059	25	26,475	AC	3/31/2021	38
FRSTA2	020	FORESTA ROAD	35950 FT FROM EL PORTAL ROAD	44483 FT FROM EL PORTAL ROAD	19.96	21.58	2	Rural Local	8,533	20	170,660	AC	3/26/2021	38
HIRSCH	020	HIRSCH ROAD	4516 HIRSCH RD	HWY 49	10.42	12.57	2	Rural Minor Collector	11,335	23	260,705	AC	8/3/2021	38
JSAMNC	010	JASMIN COURT	BEGIN PVMT	JASMIN WAY	9.95	10	2	Rural Local	239	23	5,497	AC	3/27/2021	38
LEONRD	030	LEONARD ROAD	1256 FT WEST OF STUMPFIELD MTN	STUMPFIELD MTN.	0	12.02	2	Rural Local	1,256	25	31,400	AC	8/3/2021	38
SILVA	030	SILVA ROAD	6254 FT NORTH OF COLE ROAD	TRIANGLE ROAD	13.42	14.36	2	Rural Minor Collector	4,963	24	119,112	AC	8/3/2021	38
WHITLE	010-C	WHITLOCK ROAD	SHERLOCK RD	100' W of COLORADO RD	15.77	17.95	2	Rural Major Collector	11,526	21	242,046	AC/AC	3/25/2021	38
GAZAWY	010	GAZA WAY	RANCHITO DRIVE	GOLFITO WAY	10	10.06	2	Rural Local	355	23	8,165	AC	3/27/2021	37
GROSJN	010	GROSJEAN ROAD	HWY 140	1109 FT EAST OF HWY 140	10	10.21	2	Rural Local	1,109	14	15,526	ST	3/24/2021	37
HUNTER	010-G	HUNTERS VALLEY ROAD	PVT CHG	END OF PVMT	13.71	13.93	2	Rural Minor Collector	1,155	12	13,860	AC	8/3/2021	37
RASTRO	010	RASTRO WAY	BANDERILLA DRIVE	ZAMORA STREET	10	10.38	2	Rural Local	1,984	23	45,632	AC	3/27/2021	37
RINCON	010	RINCON COURT	BEGIN PVMT	MIRASOL WAY	9.89	10	2	Rural Local	584	23	13,432	AC	3/31/2021	37
6THST	10-C	SIXTH STREET	BULLION ST	MARIPOSA ST	10.09	10.26	2	Rural Local	890	28	24,920	AC	3/24/2021	37
ADELFA	010	ADELFA STREET	HERNANDEZ DRIVE	1319 FT EAST OF HERNANDEZ DR	10	10.25	2	Rural Local	1,319	23	30,337	AC	3/27/2021	36
HRMIGC	010	HORMIGA COURT	BEGIN PVMT	GUSANILLO WAY	9.88	10	2	Rural Local	610	23	14,030	AC	3/27/2021	36
JOYACT	010	JOYA COURT	RASTRO WAY	END	10	10.12	2	Rural Local	612	23	14,076	AC	3/27/2021	36
MERCDF	030	MERCED FALLS ROAD	35957 FT NORTH OF COUNTY LINE	43045 FT NORTH OF COUNTY LINE	16.81	18.15	2	Rural Major Collector	7,088	24	170,112	AC	8/3/2021	36
PALOMA	010	PALOMA COURT	BEGIN PVMT	GUSANILLO WAY	9.89	10	2	Rural Local	564	23	12,972	AC	3/27/2021	36
SNOWCR	010	SNOW CREEK FALL	ROYAL ARCHES	END	10	10.11	2	Rural Local	565	24	13,560	AC	3/26/2021	36
ADLEFA	020	ADELFA STREET	1319 FT EAST OF HERNANDEZ DR	ALAMO DRIVE	10.25	10.44	2	Rural Local	999	23	22,977	AC	3/27/2021	35
GSANLC	010	GUISANILLO COURT	BEGIN PVMT	GUSANILLO WAY	0	10	2	Rural Local	275	23	6,325	AC	3/27/2021	35
HAIGH	010	HAIGH ROAD	HWY 49	10852 HAIGH ROAD	10	10.15	2	Rural Local	815	19	15,485	ST	3/31/2021	35
INDNP1	040	INDIAN PEAK ROAD	HIRSCH ROAD	OAK GROVE ROAD	13.67	14.6	2	Rural Minor Collector	4,922	19	93,518	AC	3/26/2021	35
MARAVI	010	MARAVILLA DRIVE	HWY 132	NARCISCO WAY	10	10.72	2	Rural Local	3,817	23	87,791	AC	3/27/2021	35
BRVLY	010-B	BEAR VALLEY ROAD	3364 BEAR VALLEY RD	21846' E of HORNITOS RD	12.8	14.14	2	Rural Minor Collector	7,058	25	176,450	AC	8/3/2021	34
DOLRSA	020	DOLOROSA STREET	LORENZO STREET	PARAISO BLVD	10.48	0	2	Rural Local	5,183	23	119,209	AC	3/27/2021	34
MERCDS	010	MERCED STREET	MAIN STREET	FERRY STREET	10	10.05	2	Rural Local	277	26	7,202	AC	3/25/2021	34
OAKGRR	010	OAK GROVE ROAD	BEGINNING OF PVMT	4000 FT SOUTH OF INDIAN PEAK	14.95	17.56	2	Rural Minor Collector	13,765	19	261,535	AC	8/3/2021	34

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
ODHWY2	010-A	OLD HIGHWAY	HWY 40	MARK TWAIN LN	10	11.73	2	Rural Local	9,158	21	192,318	AC	3/23/2021	34
OLDHWN	010	OLD HIGHWAY NORTH	8TH STREET	HWY 140	10	11.17	2	Rural Local	6,178	21	129,738	AC	3/24/2021	34
SEBAST	010	SEBASTOPAL ROAD	END OF PAVEMENT	HWY 49	10	10.62	2	Rural Local	3,278	24	78,672	ST	3/26/2021	34
YOSEMP	010	YOSEMITE PINES	BEGIN @ GATE	CHILNUALNA FALLS ROAD	0	10	1	Rural Local	581	12	6,972	AC	3/26/2021	34
GRILLO	010	GRILLO DRIVE	GRANITE SPRINGS ROAD	END	10	10.76	2	Rural Local	3,988	23	91,724	AC	3/27/2021	33
PONDRW	010	PONDEROSA WAY	HWY 140	END OF PVMT	10	10.56	2	Rural Local	2,971	16	47,536	ST	3/25/2021	33
SHERLO	030	SHERLOCK ROAD	12569 FT NORTH OF WHITLOCK	COLORADO ROAD	12.29	13.53	2	Rural Minor Collector	6,553	16	104,848	AC	8/3/2021	33
WOODLA	10-B	WOODLAND DRIVE	2300' from HWY 49	END	10.44	10.8	2	Rural Minor Collector	1,900	22	41,800	ST	8/3/2021	33
GREELY	040	GREELEY HILL ROAD	52499 FT FROM HWY 49	BUCK MEADOWS ROAD	19.94	22.6	2	Rural Major Collector	14,244	25	356,100	AC	8/3/2021	32
KEMBLE	040	KEMBLE ROAD	9581 FT NORTH OF WORMAN ROAD	HWY 49	11.81	12.03	2	Rural Local	1,150	24	27,600	AC	3/26/2021	32
LAURAL	010	LAURAL	FOREST DRIVE	END OF PAVEMENT	10	10.17	2	Rural Local	920	13	11,960	AC	3/26/2021	32
LOOPRD	010	LOOP ROAD	CHILNUALNA FALLS ROAD	CHILNUALNA FALLS ROAD	10	10.44	1	Rural Local	2,323	12	27,876	AC	3/26/2021	32
MORMON	10-B	MORMON BAR CROSSING	PVMNT CHG 418' W of BRIDGE (PCC)	BRIDGE (PCC)	10.06	10.16	2	Rural Local	494	23	11,362	AC	3/24/2021	32
PINES2	010	PINE STREET	BEGIN PVMT	MAXWELL STREET	9.94	10	1	Rural Local	325	15	4,875	AC	3/26/2021	32
SHOSHO	010	SHOSHONE ROAD	PILOT PEAK ROAD	975 FT NORTH OF PILOT PEAK RD	10	10.18	2	Rural Local	975	24	23,400	AC	3/30/2021	32
TORRE	010	TORRE DRIVE	ZELMA WAY	MERCED FALLS ROAD	10	10.67	2	Rural Local	3,520	23	80,960	AC	3/27/2021	32
AWANEE	010	AWAHNEE	END OF PVMT	HWY 49	10	0	2	Rural Local	158	18	2,844	AC	3/31/2021	31
CLVLWY	010	CLAVEL WAY	CHICHARRA WAY	CHAPULIN WAY	10	10.3	2	Rural Local	1,577	22	34,694	AC	3/27/2021	31
ESCALN	010	ESCALON COURT	RASTRO WAY	END	10	10.08	2	Rural Local	430	23	9,890	AC	3/27/2021	31
FORST1	010	FOREST DRIVE	SUMMIT ROAD	FOREST ROAD EXT	10	10.56	2	Rural Local	2,957	20	59,140	AC	3/26/2021	30
HIGHST	010	HIGH STREET	HORNITO ROAD	BEAR VALLEY ROAD	10	10.24	2	Rural Local	1,253	20	25,060	AC	3/23/2021	30
JHWRD	10-A	JOE HOWARD STREET	COAKLEY CIR	JOE HOWARD ST	10.24	10.36	2	Rural Local	637	35	22,295	AC	3/24/2021	30
OLDHWY	10-A	OLD HIGHWAY	YAQUI GULCH RD	MARSHALL RD	21.04	23.98	2	Rural Local	15,513	20	310,260	AC/AC	3/24/2021	30
OLDTOL	050	OLD TOLL ROAD	27212 FT SOUTH OF HORNITOS	HWY 49	15.15	16.74	2	Rural Minor Collector	8,390	20	167,800	AC	3/25/2021	30
3RDST1	010	THIRD STREET	HWY 49	END	10	10.08	2	Rural Local	422	25	10,550	AC	3/24/2021	30
ALLRED	020	ALLRED ROAD	HWY 140	1746 FT SOUTH OF HWY 140	14.73	15.06	2	Rural Minor Collector	1,746	14	24,444	AC	8/3/2021	29
CAPULO	010	CAPULLO CIRCLE	BANDERILLA DRIVE (SOUTH)	BANDERILLA DRIVE (NORTH)	10	0	2	Rural Local	1,665	24	39,960	AC	3/27/2021	29
MTRAYM	010	MT. RAYMOND ROAD	HWY 41	END AT FENCE	10	10.73	2	Rural Local	3,854	16	61,664	AC	3/26/2021	29
PINERR	010	PINE DRIVE	DEXTER ROAD	END OF PVMT	10	10.21	2	Rural Local	1,087	20	21,740	AC	3/31/2021	29
WHITLW	030	WHITLOCK ROAD	BEGIN PVMT 22572 FT EAST HWY49	SHERLOCK ROAD	14.27	15.59	2	Rural Major Collector	6,965	25	174,125	AC	3/24/2021	29
CHAPLN	010	CHAPULIN WAY	GRANITE SPRINGS ROAD	CHICHARRA WAY	10	10.65	2	Rural Local	3,430	23	78,890	AC	3/27/2021	28
EXCHQR	010	EXCHEQUER	BEAR VALLEY ROAD	PRIVATE PROPERTY	10	10.31	2	Rural Local	1,612	12	19,344	AC	3/30/2021	28
HUNTER	010-F	HUNTERS VALLEY ROAD	PVT CHG	PVT CHG	13.49	13.71	2	Rural Minor Collector	1,152	12	13,824	AC	8/3/2021	28
JONES	040	JONES STREET	PVMT CHANGE AT 7TH STREET	END	10.72	0	2	Rural Local	620	22	13,640	AC	3/24/2021	28
OLDTOL	040	OLD TOLL ROAD	20222 FT SOUTH OF HORNITOS	27212 FT SOUTH OF HORNITOS	13.83	15.15	2	Rural Minor Collector	6,990	20	139,800	AC	3/25/2021	28
CMPBLL	010	CAMPBELL STREET	NW END OF CAMPBELL	DEXTER STREET	10	10.22	2	Rural Local	1,157	17	19,669	AC	3/31/2021	27
EWSTFL	010	EAST WESTFALL ROAD	TRIANGLE ROAD	END OF PVMT	10	10.86	2	Rural Minor Collector	4,526	24	108,624	AC	8/3/2021	27
GARCIA	010	GARCIA COURT	CREEL ROAD	END (CUL DE SAC)	10	10.09	2	Rural Local	479	24	11,496	AC	3/30/2021	27
GRYLNG	010	GRAYLING ROAD	KOKANEE ROAD	COACHMAN ROAD	10	10.11	2	Rural Local	588	26	15,288	AC	3/30/2021	27
INDNP2	10-A	INDIAN PEAK ROAD	OAK GROVE RD	4797 INDIAN PEAK RD	14.6	15.62	2	Rural Minor Collector	5,361	19	101,859	AC	3/26/2021	27
JACKSN	010	JACKSON ROAD	HWY 41	FORK	10	10.22	2	Rural Local	1,147	14	16,058	ST	3/31/2021	27
JALAPA	10-C	JALAPA WAY	HWY 132	W END	10.77	0	2	Rural Local	3,577	23	82,271	AC	3/27/2021	27
PENONB	010	PENON BLANCO	GRANITE SPRINGS	5636 FT EAST OF GRANITE SPRING	10	11.07	2	Rural Local	5,636	20	112,720	AC	3/27/2021	27
WORMAN	010	WORMAN ROAD	HWY 49	END OF PVMT	10	10.89	2	Rural Local	4,697	17	79,849	AC	3/26/2021	27
ERNST	010	ERNST ROAD	HOLTZEL ROAD	DOGTOWN ROAD	10	12.68	2	Rural Local	14,142	21	296,982	AC	3/31/2021	26
PONDCT	010	PONDEROSA COURT	HARRIS ROAD	END CUL DE SAC	10	10.14	2	Rural Local	742	28	20,776	AC	3/30/2021	26
WHTROC	020-B	WHITE ROCK ROAD	CREEK BRIDGE	400' N of W WESTFALL	18.28	21.32	2	Rural Local	16,046	16	256,736	AC	3/23/2021	26
GSANLW	020	GUISANILLO WAY	HWY 132	GRANITE SPRINGS ROAD	10.12	10.49	2	Rural Local	1,975	25	49,375	AC	3/27/2021	25
GUASAW	010	GUSANO WAY	CADENA WAY	BLANCHARD ROAD	14.87	15.18	2	Rural Local	1,657	22	36,454	AC	3/27/2021	25
JERSEY	020	JERSEYDALE ROAD	SCOTT ROAD	END OF PVMT	13.82	13.91	2	Rural Minor Collector	482	18	8,676	AC	3/26/2021	25
SNYDRC	010	SNYDER CREEK DRIVE	HITES COVE ROAD	SNYDER RIDGE ROAD	10	10.44	2	Rural Local	2,312	24	55,488	AC	3/26/2021	25
TULPIN	010	TULPIN WAY	GRANITE SPRINGS ROAD	GRILLO WAY	10	10.22	2	Rural Local	1,157	23	26,611	AC	3/27/2021	25
WATTRD	010	WATT ROAD EXTENTION	HWY 49	5041 WATT ROAD EXT.	10	10.19	2	Rural Local	1,009	18	18,162	AC	3/26/2021	25
CONVRS	010	CONVERSE ROAD	GREELEY HILL ROAD	END OF PVMT	10	10.91	2	Rural Local	4,810	19	91,390	AC	3/31/2021	24
CUNEO	010	CUNEO ROAD	131 NE OF PRIEST COULTERVILLE	DEXTER ROAD	13.01	13.46	2	Rural Local	2,397	15	35,955	AC	3/31/2021	24
FERRYR	020	FERRY ROAD	MAXWELL STREET	END OF PVMT	10.05	10.17	2	Rural Local	615	18	11,070	AC	3/25/2021	24
SILVER	010	SILVER STRAND FALL	BEGIN PVMT	ROYAL ARCHES	9.89	10	2	Rural Local	572	17	9,724	AC	3/26/2021	24
13THST	010	THIRTEENTH STREET	CHARLES STREET	JONES STREET	10	10.12	2	Rural Local	634	19	12,046	AC	3/24/2021	24
BTJKLN	020	BOOTJACK LANE	711 FT SOUTH OF DARRAH	BOOTJACK FIRE DEPARTMENT	10.13	10.18	2	Rural Local	297	18	5,346	AC	3/26/2021	23
CADENA	010	CADENA WAY	TUOLUMNE COUNTY LINE	BLANCHARD ROAD	10	10.3	2	Rural Local	1,569	22	34,518	AC	3/27/2021	23
CEDRST	010	CEDAR STREET	LAUREL WAY	FOREST DRIVE	10	10.05	2	Rural Local	277	16	4,432	AC	3/26/2021	23
8THST	010	EIGHTH STREET	JESSIE STREET	HWY 140	10	10.04	2	Rural Local	211	30	6,330	AC	3/24/2021	23
HOSPTL	010	HOSPITAL ROAD	SMITH ROAD	END OF HOSPITAL PROPERTY	10	10.14	2	Rural Local	752	39	29,328	AC/AC	3/24/2021	23
JHWRD	10-B	JOE HOWARD STREET	HWY 49	ANTONE ST	10	10.24	2	Rural Local	1,254	29	36,366	AC	3/24/2021	23
MADISO	010	MADISON AVENUE	PINE STREET	5083 MADISON AVE	10	10.09	1	Rural Local	456	12	5,472	AC	3/25/2021	23
PENONB	020	PENON BLANCO	5636 FT EAST OF GRANITE SPRING	21495 FT EAST OF GRANITE SPR.	11.07	14.07	2	Rural Local	15,859	14	222,026	AC/AC	3/27/2021	23

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
PINES3	010	PINE STREET	LAUREL WAY	END OF PVMT	10	10.07	2	Rural Local	391	15	5,865	AC	3/26/2021	23
USONA	010	USONA ROAD	INDIAN PEAK ROAD	24283 FT SOUTH OF HWY 49	10	10.96	2	Rural Minor Collector	5,061	20	101,220	AC	8/3/2021	23
WHTROC	10-A	WHITE ROCK ROAD	MERCED COUNTY LINE	BEND IN ROAD	10	11.7	2	Rural Local	8,963	16	143,408	AC	3/23/2021	23
BKERD	10-B	BUCKEYE ROAD	ROAD NARROWS SIGN	OLD HWY	11.26	12.39	2	Rural Minor Collector	5,949	16	95,184	ST	3/23/2021	22
GUASAN	010	GUSANO COURT	BEGIN PVMT	CADENA WAY	10	14.87	2	Rural Local	612	22	13,464	AC	3/27/2021	22
INDNP1	020	INDIAN PEAK ROAD	USONA ROAD	BRONCO HOLLOW ROAD	10.79	0	2	Rural Minor Collector	9,899	17	168,283	ST	3/26/2021	22
LIROCT	010	LIRO COURT	BEGIN PVMT	GRILLO DRIVE	9.88	10	2	Rural Local	615	23	14,145	AC	3/27/2021	22
LUNACT	010	LUNA COURT	BEGIN PVMT	BANDERILLA DRIVE	9.88	10	2	Rural Local	654	23	15,042	AC	3/27/2021	22
PAUTZK	010	PAUTZKE COURT	CREEL ROAD	END CUL DE SAC	10	10.1	2	Rural Local	528	24	12,672	AC	3/30/2021	22
PINEYC	020	PINEY CREEK ROAD	10198 PINEY CREEK RD	HWY 132	9.48	10	2	Rural Local	2,741	17	46,597	AC	3/31/2021	22
SIERRA	010	SIERRA DRIVE	DEXTER ROAD	PINE DRIVE	10	10.32	1	Rural Local	1,675	21	35,175	AC	3/31/2021	22
SULLIV	010	SULLIVAN ROAD	SILVER BAR ROAD	END OF PVMT	10	10.39	2	Rural Local	2,045	15	30,675	ST	3/30/2021	22
AZUCNA	010	AZUCENA COURT	BLANCHARD ROAD	CHICHARRO WAY	10	10.16	2	Rural Local	845	23	19,435	AC	3/27/2021	21
AZUNCA	020	AZUCENA COURT	CHICHARRO WAY	END	10.16	10.27	2	Rural Local	590	23	13,570	AC	3/27/2021	21
ESPUEL	010	ESPUELA COURT	BEGIN PVMT	VILLARREAL DRIVE	9.9	10	2	Rural Local	554	23	12,742	AC	3/27/2021	21
JSMNWY	010	JASMIN WAY	NARCISCO WAY	MARAVILLA DRIVE	10	10.21	2	Rural Local	1,134	23	26,082	AC	3/27/2021	21
PANCHT	010	PANCHITO WAY	RANCHITO DRIVE	END	10	10.17	2	Rural Local	992	23	22,816	AC	3/27/2021	21
PINETP	010	PINE TOP DRIVE	MEADOW LANE	END	10	10.61	2	Rural Local	3,236	19	61,484	AC	3/26/2021	21
ROSACT	010	ROSA COURT	BEGIN PVMT	MARAVILLA DRIVE	9.88	10	2	Rural Local	641	23	14,743	AC	3/31/2021	21
ROSALN	010	ROSALINDA COURT	JALISCO WAY	END	10	10.11	2	Rural Local	566	24	13,584	AC	3/27/2021	21
STROMG	020	STROMING ROAD	BRIDGE AT 8TH STREET	177 FT SOUTH OF BRIDGE	10.14	10.17	2	Rural Local	177	16	2,832	AC	3/25/2021	21
BKERD	10-A	BUCKEYE ROAD	BEN HUR RD	ROAD NARROWS SIGN	10	11.26	2	Rural Minor Collector	6,649	22	146,278	ST	3/23/2021	20
COHOCT	010	COHO COURT	SHOSHONE ROAD	END (CUL DE SAC)	10	10.06	2	Rural Local	322	24	7,728	AC	3/30/2021	20
INDNGR	10-A	INDIAN GULCH ROAD	HWY 140	5437 INDIAN GULCH RD	10	12.14	2	Rural Local	11,273	18	202,914	ST	3/24/2021	20
NARCIS	010	NARCISO WAY	HWY 132	GRANITE SPRINGS ROAD	10	10.27	2	Rural Local	1,426	25	35,650	AC	3/27/2021	20
VIOLET	010	VIOLETA WAY	GRILLO WAY	CHICHARRA WAY	10	10.43	2	Rural Local	2,270	23	52,210	AC	3/27/2021	20
WAGNER	010	WAGNER ROAD	BEGIN PVMT	ERNST ROAD	11.12	11.51	2	Rural Local	2,071	16	33,136	AC	3/31/2021	20
YOSEMF	010	YOSEMITE FALL	AHWAHNEE	END	10	10.12	2	Rural Local	618	16	9,888	AC	3/26/2021	20
BRTRP	010	BEAR TRAP DRIVE	BEGINNING OF PVMT WEST	END OF PAVEMENT EAST	10	10.48	2	Rural Local	2,534	19	48,146	AC	3/30/2021	19
BROWN	010	BROWN	END (CUL DE SAC)	HARRIS CUTOFF ROAD	9.92	10	2	Rural Local	422	15	6,330	AC	3/30/2021	19
DEXTRR	020	DEXTER ROAD	BEGIN PVMT	CUNEO ROAD	12.47	12.49	2	Rural Local	166	21	3,486	AC	3/31/2021	19
GSANLW	010	GUISANILLO WAY	HORMIGA CT	HWY 132	10	10.12	2	Rural Local	628	22	13,816	AC	3/27/2021	19
HIDALG	020	HIDALGO	BANDERILLA DRIVE	K4 RANCH GATE	10.51	10.64	2	Rural Minor Collector	681	24	16,344	AC	8/3/2021	19
HRMIGW	010	HORMIGA WAY	GUSANILLO WAY	HWY 132	10	10.27	2	Rural Local	1,445	23	33,235	AC	3/27/2021	19
KOWSTR	010	KOW STREET	BEGIN PVMT	MAIN STREET	0	10	2	Rural Local	466	16	7,456	AC	3/25/2021	19
MARGUR	010	MARGURITA COURT	BEGIN PVMT	CHAPULIN WAY	9.93	10	2	Rural Local	370	23	8,510	AC	3/27/2021	19
ODHWY2	010-B	OLD HIGHWAY	MARK TWAIN LN	SCHOOL HOUSE RD	11.73	12.69	2	Rural Local	5,028	16	80,448	ST	3/23/2021	19
SCHOOL	010	SCHOOL LANE	HWY 49	END OF PVMT	10	10.21	1	Rural Local	1,115	14	15,610	AC	3/30/2021	19
WHEELG	010	WHEELER GULCH	HWY 132	PARK KIOSK	10	10.35	2	Rural Local	1,856	20	37,120	AC	3/31/2021	19
WHTROC	10-B	WHITE ROCK ROAD	BEND IN ROAD	13000' E of COUNTY LINE	11.7	12.46	2	Rural Local	4,037	14	56,518	AC	3/23/2021	19
HITESC	010	HITES COVE ROAD	DOUBLE EAGLE	END OF PVMT	10	10.51	2	Rural Minor Collector	2,709	22	59,598	AC	3/26/2021	18
RNBWFL	010	RAINBOW FALLS	CLOUDS REST	END	10	10.11	2	Rural Local	605	24	14,520	AC	3/26/2021	18
BULLNX	010	UPPER BULLION STREET	CAMPBELL STREET	JONES STREET	10	10.07	2	Rural Local	375	22	8,250	AC	3/26/2021	18
HAPYIS	010	HAPPY ISLES	MEADOW LANE	END	10	10.07	2	Rural Local	365	18	6,570	AC	3/31/2021	17
JONES	020	JONES STREET	BULLION STREET	BRIDGE	10.04	10.39	2	Rural Local	1,835	22	40,370	AC	3/24/2021	17
MTGANE	010	MT. GANES MINE ROAD	19082 NORTH OF HORNITOS	BEAR VALLEY ROAD	13.61	14.32	2	Rural Local	3,728	12	44,736	AC	3/30/2021	17
OLDTOL	010	OLD TOLL ROAD	HORNITOS	3602 FT SOUTH OF HORITOS	10	10.68	2	Rural Minor Collector	3,602	22	79,244	AC	3/25/2021	17
SNYDRR	010	SNYDER RIDGE ROAD	HITES COVE ROAD	SNYDER CREEK ROAD	10	10.78	2	Rural Local	4,118	22	90,596	AC	3/26/2021	17
WHTROC	10-C	WHITE ROCK ROAD	13000' E of COUNTY LINE	25000' E of COUNTY LINE	12.46	14.73	2	Rural Local	12,000	16	192,000	AC	3/23/2021	17
BLNCRD	010	BLANCHARD	GRANITE SPRINGS ROAD	TUOLUMNE COUNTY LN	10	10.91	2	Rural Local	4,812	25	120,300	AC	3/27/2021	16
CASTNO	010	CASTANO WAY	BLANCHARD ROAD (SOUTH)	BLANCHARD ROAD (NORTH)	10	10.39	2	Rural Local	2,070	22	45,540	AC	3/27/2021	16
COACH2	010	COACHMAN ROAD	HARRIS CUT OFF ROAD	END (CUL DE SAC)	10	10.24	2	Rural Local	1,249	24	29,976	AC	3/30/2021	16
FRSTA1	010	FORESTA ROAD	HWY 140	981 FT EAST OF HWY 140	10	10.19	2	Rural Local	981	21	20,601	ST	3/25/2021	16
INDNGR	10-B	INDIAN GULCH ROAD	5437 INDIAN GULCH RD	INDIAN GULCH EXT	12.14	15.07	2	Rural Local	15,493	15	232,395	ST	3/24/2021	16
LEHMIT	010	LEHAMITE FALLS	CLOUDS REST	END	10	10.1	2	Rural Local	526	20	10,520	AC	3/26/2021	16
LILLIA	010	LILLIAN LANE	END OF PAVEMENT	MYKLEOAKS	9.92	10	2	Rural Local	422	19	8,018	AC	3/30/2021	16
PINE	010	PINE	CAMPBELL STREET (WEST)	CAMPBELL STREET (EAST)	10	10.05	1	Rural Local	264	12	3,168	AC	3/31/2021	16
7THST	010-B	SEVENTH STREET	HWY 140	BULLION ST	10.05	0	2	Rural Local	260	40	10,400	AC	3/24/2021	16
BROOKS	010	BROOKS ROAD	HWY 49	WOODLAND DRIVE	10	10.38	2	Rural Local	1,996	24	47,904	ST	3/26/2021	15
MTOPHR	010	MT. OPHIR ROAD	HWY 49 (SOUTH)	HWY 49 (NORTH)	10	10.65	2	Rural Local	3,421	20	68,420	AC	3/25/2021	15
PENONB	040	PENON BLANCO	22928 FT EAST OF GRANITE SPR.	HWY 49	14.34	14.5	2	Rural Local	862	14	12,068	AC	3/27/2021	15
SENTIN	010	SENTINAL DOME	CATHEDRAL SPIRES	END	10	10.05	2	Rural Local	282	20	5,640	AC	3/26/2021	15
10THST	020	TENTH STREET	JONES STREET	OLD HWY	10.05	10.13	2	Rural Local	400	15	6,000	AC	3/24/2021	15
BRDVEL	010	BRIDALVEIL FALL	END	AHWAHNEE	9.94	10	2	Rural Local	316	18	5,688	AC	3/26/2021	14
CEDRLN	010	CEDAR LANE	SNYDER CREEK	SNYDER RIDGE	10	10.09	2	Rural Local	493	26	12,818	AC	3/26/2021	14
HALFDM	010	HALF DOME	CLOUDS REST	END	10	10.1	2	Rural Local	523	20	10,460	AC	3/26/2021	14

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
MACRWY	010	MACREADY WAY	HWY 49	GATE	10	10.17	2	Rural Local	885	20	17,700	AC	3/30/2021	14
ANGLER	010	ANGLERS COURT	CREEL ROAD	END (CUL-DE-SAC)	10	0	2	Rural Local	451	24	10,824	AC	3/30/2021	13
CYARD	010	C Y A ROAD	HWY 49	CAMP ENTRANCE	10	13.7	2	Rural Local	19,548	22	430,056	AC	3/30/2021	13
HAMSTA	010	HAMILTON STATION LOOP	HWY 120 (WEST)	HWY 120 (EAST)	10	10.43	2	Rural Local	2,274	20	45,480	AC	3/25/2021	13
LOZANO	010	LOZANO STREET	GRANITE SPRINGS ROAD	TUOLUMNE COUNTY LINE	10	10.69	2	Rural Local	3,645	25	91,125	AC	3/27/2021	13
OAKRD	010	OAK ROAD	BEGIN OF PVMT	HWY 140	11.13	12.04	2	Rural Local	4,819	18	86,742	ST	3/25/2021	13
ODHWY2	010-E	OLD HIGHWAY	2795 OLD HWY	30658' W of HWY 40	13.79	15.81	2	Rural Local	10,658	21	223,818	ST	3/23/2021	13
OLDTOL	030	OLD TOLL ROAD	14210 FT SOUTH OF HORNITOS	20222 SOUTH OF HORNITOS	12.69	13.83	2	Rural Minor Collector	6,012	22	132,264	AC	3/25/2021	13
7THST	010-A	SEVENTH STREET	BULLION ST	JONES ST	10.1	10.15	2	Rural Local	290	30	8,700	AC	3/24/2021	13
CHRLS2	10-A	CHARLES STREET	NW of 13TH ST	12TH ST	10	10.12	2	Rural Local	626	18	11,268	AC	3/24/2021	12
GOLDEN	010	GOLDEN	END AT CUL DE SAC	HARRIS CUT OFF ROAD	9.92	10	2	Rural Local	415	18	7,470	AC	3/30/2021	12
RIBBON	010	RIBBON FALL	BEGIN PVMT	GLACIER POINT	9.89	10	2	Rural Local	581	21	12,201	AC	3/26/2021	12
SCOTT	010	SCOTT ROAD	JERSEYDALE ROAD	DOUBLE EAGLE ROAD	10	11.29	2	Rural Minor Collector	6,797	22	149,534	AC	3/26/2021	12
AGUAFR	010	AGUA FRIA ROAD	HWY 140	HWY 49	10	0	2	Rural Local	12,197	14	170,758	AC	3/25/2021	11
BKMDWS	020	BUCK MEADOWS ROAD	26588 FT NORTH OF GREELEY	552 FT SOUTH OF HAMILTON STA	0	15.87	1	Rural Local	3,598	15	53,970	AC	3/25/2021	11
CASCDE	010	CASCADE CREEK FALLS	BEGIN PVMT	CLOUDS REST	9.88	10	2	Rural Local	651	22	14,322	AC	3/26/2021	11
CREEL	020	CREEL ROAD	SHOSHONE ROAD	END AT GATE	10.71	10.81	2	Rural Local	528	24	12,672	AC	3/30/2021	11
HUNTER	020	HUNTERS VALLEY ROAD	29515 FT NORTH OF BEAR VALLEY	30495 FT NORTH OF BEAR VALLEY	15.59	15.78	2	Rural Minor Collector	980	14	13,720	AC	3/30/2021	11
KEMBLE	010	KEMBLE ROAD	WORMAN ROAD	5884 FT NORTH OF WORMAN ROAD	10	11.11	2	Rural Local	5,884	18	105,912	AC	3/26/2021	11
9THST2	020	NINTH STREET	JONES STREET	OLD HWY NORTH	10.04	10.15	2	Rural Local	568	23	13,064	AC	3/24/2021	11
STOCKC	010	STOCKTON CREEK ROAD	HWY 49	END OF PVMT	10	10.73	1	Rural Local	3,844	15	57,660	AC	3/24/2021	11
12THST	010-C	TWELFTH STREET	JESSIE ST	HWY 140	9.08	10	2	Rural Local	88	23	2,024	AC	3/24/2021	11
WHTROC	030	WHITE ROCK ROAD	BEGIN PVMT 5264 FT E OLD HWY	OLD HWY	28.78	29.77	2	Rural Local	5,264	16	84,224	AC	3/23/2021	11
BKMDWS	030	BUCK MEADOWS ROAD	552 FT SOUTH OF HAMILTON STA	HAMILTON STATION LOOP	15.87	15.97	1	Rural Local	552	15	8,280	AC	3/25/2021	10
DEXTRS	010	DEXTER STREET	CAMPBELL (NORTH)	CAMPBELL (SOUTH)	10	10.09	2	Rural Local	475	15	7,125	AC	3/31/2021	10
MHMINE	010	MARY HARRISON MINE ROAD	BEGIN OF PVMT	HWY 49	0	10	2	Rural Local	1,954	17	33,218	AC	3/31/2021	10
ODHWY2	010-D	OLD HIGHWAY	2641 OLD HWY	2795 OLD HWY	13.11	13.79	2	Rural Local	3,571	16	57,136	ST	3/23/2021	10
6THST	10-A	SIXTH STREET	STROMING ST	HWY 140	10	10.04	2	Rural Local	235	28	6,580	AC	3/24/2021	10
VARAIN	010	VARAIN ROAD	BEGIN PVMT	HWY 49	9.46	10	2	Rural Local	2,851	19	54,169	AC	3/26/2021	10
WHTROC	020-A	WHITE ROCK ROAD	25000' N of COUNTY LINE	CREEK BRIDGE	14.73	18.28	2	Rural Local	18,713	16	299,408	AC	3/23/2021	10
CWCHCT	010	CHOWCHILLA COURT	BEGIN PVMT	HARRIS ROAD	9.97	10	2	Rural Local	149	26	3,874	AC	3/30/2021	9
FRMMBB	010	FROM MT. BULLION CUTOFF	PRINCETON WAY	MT. BULLION CUTOFF ROAD	10	10.12	2	Rural Local	634	17	10,778	AC	3/30/2021	9
HEDDON	010	HEDDON COURT	END CUL DE SAC	PILOT PEAK ROAD	9.87	10	2	Rural Local	681	24	16,344	AC	3/30/2021	9
MUELLR	010	MUELLER ROAD	SMITH ROAD (WEST)	SMITH ROAD (EAST)	10	10.58	3	Rural Local	3,062	17	52,054	AC	3/24/2021	9
ODHWY2	020-C	OLD HIGHWAY	WHITE ROCK RD	BRIDGE (WHITE)	19.45	20.5	2	Rural Local	5,506	18	99,108	ST	3/23/2021	9
RNBWRD	010	RAINBOW ROAD	HARRIS CUT OFF ROAD	END CUL DE SAC	10	10.32	2	Rural Local	1,690	24	40,560	AC	3/30/2021	9
RNBWVI	010	RAINBOW VIEW	BEGIN PVMT	MEADOW LANE	0	10	2	Rural Local	541	19	10,279	AC	3/26/2021	9
SILVRD	010	SILVER DOCTOR COURT	END CUL DE SAC	HARRIS CUT OFF ROAD	9.91	10	2	Rural Local	475	18	8,550	AC	3/30/2021	9
SPRECK	010	SPECKLED COURT	HARRIS CUT OFF ROAD	END CUL DE SAC	10	10.08	2	Rural Local	440	22	9,680	AC	3/30/2021	9
CHICHC	010	CHICHARRA COURT	BEGIN PVMT	CHICHARRA WAY	9.94	10	2	Rural Local	338	23	7,774	AC	3/27/2021	8
CLVLCT	010	CLAVEL COURT	BEGIN PVMT	CLAVEL WAY	9.94	10	2	Rural Local	310	23	7,130	AC	3/27/2021	8
CRANEC	010	CRANE CREEK ROAD	FORESTA ROAD	HWY 140	10	10.21	1	Rural Local	1,116	12	13,392	AC	3/25/2021	8
FRM120	010	FROM 120	HWY 120 (WEST)	HWY 120 (EAST)	10	10.14	2	Rural Local	756	29	21,924	AC	3/31/2021	8
FRMMBA	010	FROM MT. BULLION CUTOFF	MT. BULLION CUTOFF ROAD	MAGUIRE STREET	10	10.1	2	Rural Local	528	14	7,392	AC	3/30/2021	8
INDNGR	020	INDIAN GULCH ROAD	INDIAN GULCH EXT	HORNITOS ROAD	15.07	18.95	2	Rural Local	20,462	14	286,468	ST	3/27/2021	8
INDNP1	010	INDIAN PEAK ROAD	BEGINNING OF PAVEMENT	USONA ROAD	10	10.79	2	Rural Minor Collector	4,146	17	70,482	ST	3/26/2021	8
JONES	010	JONES STREET	HWY 140	BULLION STREET	10	10.04	2	Rural Local	191	26	4,966	AC	3/24/2021	8
MAXWEL	010	MAXWELL STREET	FERRY STREET	PINE STREET	10	10.1	1	Rural Local	528	12	6,336	AC	3/25/2021	8
MCNALL	010	MC NALLY ROAD	HWY 49	END OF PVMT	10	10.11	2	Rural Local	595	22	13,090	AC	3/26/2021	8
MONOCT	010	MONO COURT	SHOSHONE ROAD	END CUL DE SAC	10	10.06	2	Rural Local	306	24	7,344	AC	3/30/2021	8
MOSCA	010	MOSCA COURT	BEGIN PVMT	GRILLO DRIVE	9.91	10	2	Rural Local	492	23	11,316	AC	3/27/2021	8
ODHWY2	020-B	OLD HIGHWAY	3575 OLD HWY	WHITE ROCK RD	17.67	19.45	2	Rural Local	9,422	18	169,596	ST	3/23/2021	8
PARMAB	010	PARMABELLE ROAD	HARRIS CUT OFF ROAD	END CUL DE SAC	10	10.43	2	Rural Local	2,265	24	54,360	AC	3/30/2021	8
PIUTE	010	PIUTE COURT	PILOT PEAK ROAD	END CUL DE SAC	10	10.08	2	Rural Local	425	24	10,200	AC	3/30/2021	8
10THS2	010	TENTH STREET	JESSIE STREET	HWY 140	9.06	10	2	Rural Local	211	28	5,908	AC	3/24/2021	8
ZARZAL	010	ZARZAL COURT	RANCHTIO DRIVE	END	10	10.12	2	Rural Local	623	23	14329	AC	3/27/2021	8
BLKSCK	020	BLACKS CREEK ROAD	1746 FT NORTH OF HWY 49	HWY 49	9.67	10	2	Rural Local	1,746	15	26,190	AC	3/31/2021	7
5THST	010	FIFTH STREET	HWY 140	BULLION STREET	10	10.06	2	Rural Local	317	23	7,291	AC	3/24/2021	7
2NDST	010	SECOND STREET	BULLION STREET	END	10	10.02	2	Rural Local	100	28	2,800	AC	3/24/2021	7
7THST	010-C	SEVENTH STREET	END OF PAVEMENT	HWY 140	10	10.05	2	Rural Local	242	17	4,114	AC	3/24/2021	7
CHINCH	010	CHINCHE COURT	BEGIN PVMT	MARAVILLA DRIVE	0	10	2	Rural Local	354	22	7,788	AC	3/31/2021	6
ODHWY2	020-A	OLD HIGHWAY	3058' E of HWY 140	3575 OLD HWY	15.81	17.67	2	Rural Local	9,828	18	176,904	ST	3/23/2021	6
BESTRD	010	BEST ROAD	END of PVMT	HITES COVE	11.25	11.31	2	Rural Local	300	22	6,600	AC	3/26/2021	5
BKMDWS	010	BUCK MEADOWS ROAD	GREELEY HILL ROAD	5837 FT NORTH OF GREELEY HILL	10	11.11	2	Rural Local	5,837	18	105,066	AC	3/25/2021	5
FAIRGD	010	FAIRGROUNDS ROAD	HWY 49	END OF PVMT	10	10.24	2	Rural Local	1,264	22	27,808	AC	3/26/2021	5
FRSTA1	020	FORESTA ROAD	981 FT EAST OF HWY 140	1891 FT EAST OF HWY 140	10.19	10.36	2	Rural Local	910	21	19,110	AC	3/25/2021	5

Street ID	Section ID	Street Name	Beg Location	End Location	Beg Point	End Point	Lanes	Functional Class	Length	Width	Area	Surface Type	Inspection Date	PCI
MARKLE	010	MARK LEE ROAD	GANNS CORAL ROAD	END OF PVMT	10	10.31	2	Rural Local	1,637	20	32,740	AC	3/24/2021	5
MCCAY	010	MCCAY ROAD	HORNITOS ROAD	END OF PVMT	9.5	10	2	Rural Local	2,649	14	37,086	ST	3/27/2021	5
TRABUC	010	TRABUCCO STREET	MARIPOSA STREET	END AT GATE	10	10.04	2	Rural Local	211	18	3,798	AC	3/24/2021	5
AURORA	010	AURORA	CHOWCHILLA MOUNTAIN ROAD	END OF PVMT	10	10.06	2	Rural Local	322	16	5,152	AC	3/26/2021	4
BLKSCK	010	BLACKS CREEK ROAD	BEGINNING OF PVMT	1746 FT NORTH OF HWY 49	0	9.67	2	Rural Local	795	15	11,925	AC	3/31/2021	4
FRNRRD	10-A	FOURNIER ROAD	ANTONE ST	PVMT CHG	10	10.05	2	Rural Local	279	22	6,138	AC	3/26/2021	4
MARIPS	010	MARIPOSA STREET	6TH STREET	END	10	10.12	2	Rural Local	634	20	12,680	AC	3/24/2021	4
6THST	10-B	SIXTH STREET	HWY 140	BULLION ST	10.04	10.09	2	Rural Local	268	40	10,720	AC	3/24/2021	4
STAIRC	010	STAIRCASE FALLS	CLOUDS REST	END	10	10.08	2	Rural Local	422	23	9,706	AC	3/26/2021	4
VARDEN	010	VARDEN	CHOWCHILLA MOUNTAIN ROAD	END CUL DE SAC	10	10.11	2	Rural Local	565	18	10,170	AC	3/31/2021	4
WHITEC	010	WHITE CHIEF MT. ROAD	BEGIN PVMT	HWY 41	9.76	10	2	Rural Local	1,267	19	24,073	AC	3/26/2021	4
BTJKRD	010	BOOTJACK ROAD	MADERA COUNTY LINE	WORMAN ROAD	10	10.29	1	Rural Local	1,507	15	22,605	AC	3/26/2021	3
CARSTN	010	CARSTENS ROAD	HWY 140	END OF PVMT	10	0	2	Rural Local	394	23	9,062	AC	3/25/2021	3
JERSEY	030	JERSEYDALE ROAD	BEGIN SECOND PVMT SECTION	END OF SECOND PVMT SECTION	13.91	0	2	Rural Minor Collector	306	15	4,590	AC	3/26/2021	3
MARSHL	010	MARSHALL ROAD	MARK LEE ROAD	OLD HWY	10	10.24	2	Rural Local	1,262	19	23,978	AC	3/24/2021	3
REDIBI	010	RED IBIS COURT	COACHMAN ROAD	END CUL DE SAC	10	10.1	2	Rural Local	546	22	12,012	AC	3/30/2021	3
STROMG	010	STROMING ROAD	END OF PAVEMENT	BRIDGE AT 8TH STREET	0	0	2	Rural Local	721	15	10,815	AC	3/25/2021	3
COACH1	010	COACHMAN ROAD	END (CUL DE SAC)	HARRIS CUT OFF ROAD	10	0	2	Rural Local	2,314	20	46,280	AC	3/30/2021	2
4THST	010	FOURTH STREET	HWY 140	BULLION STREET	10	10.05	2	Rural Local	264	22	5,808	AC	3/24/2021	2
GANNCO	010	GANNS CORRAL ROAD	BEGIN PVMT	MARK LEE ROAD	10	10.1	2	Rural Local	518	18	9,324	AC	3/24/2021	2
KEMBLE	020	KEMBLE ROAD	5884 FT NORTH OF WORMAN ROAD	BRIDGE	11.11	0	2	Rural Local	1,904	22	41,888	AC	3/26/2021	2
KEMBLE	030	KEMBLE ROAD	BRIDGE	9581 FT NORTH OF WORMAN ROAD	11.47	0	2	Rural Local	1,793	22	39,446	AC	3/26/2021	2
BROOKR	010	BROOK ROAD	PARMABELLE ROAD	RAINBOW ROAD	10	10.12	2	Rural Local	634	24	15,216	AC	3/30/2021	1
INDNGE	010	INDIAN GULCH EXT.	1034 FT WEST OF INDIAN GULCH	INDIAN GULCH	15.6	15.8	2	Rural Local	1,034	11	11,374	AC	3/27/2021	0
BRTENT	010	BARRETT ENTRANCE	MERCED FALLS ROAD	BARRETT COVE ROAD	10	0	2	Rural Local	1,936	21	40,656	GRAVEL	-	-
CWCHRD	030	CHOWCHILLA MT. ROAD	HARRIS CUT OFF ROAD	END OF PVMT	11.76	12.07	2	Rural Major Collector	1,656	26	43,056	GRAVEL	-	-
HAYWRD	020	HAYWARD ROAD	67 FT NORTH OF GATE	RANCHITO DRIVE	10.01	0	2	Rural Minor Collector	54	22	1,188	GRAVEL	-	-
TROWER	10-A	TROWER ROAD	HWY 140 (WEST)	178' W of HWY 140	11.61	11.58	2	Rural Local	178	14	2,492	GRAVEL	-	-
TROWER	10-B	TROWER ROAD	862' W of HWY 140	1198' W of HWY 140 (PRIVATE)	11.45	11.39	2	Rural Local	336	14	4,704	GRAVEL	-	-

AC (Asphalt Concrete); ST (Surface Treated)

Appendix B

Maintenance and Rehabilitation Decision Tree

Maintenance and Rehabilitation (M&R) Decision Tree

This report presents the current maintenance and rehabilitation decision tree that exists in the database. The decision tree forms the basis for all of the budgetary computations included in this report. ***Changes to the decision tree will make the results in the budget reports invalid.*** All pavement treatment unit costs relevant to the road types in the database were updated.

The decision tree lists the treatments and costs selected for preventive maintenance and rehabilitation activities. Each line represents a specific combination of functional classification and surface type.

The preventive maintenance portion of the report is identified as Condition Category I – Very Good. All preventive maintenance treatment listings are assigned only to sections in Condition Category I where the PCI ≥ 70. Sections with PCI values less than 70 are assigned to treatments listed in Categories II through V.

In the preventive maintenance category (PCI ≥ 70), a time sequence is used to identify the appropriate treatment and cost. Each preventive maintenance treatment description consists of three parts: 1) a CRACK treatment, 2) a SURFACE treatment, and 3) a RESTORATION treatment. These three parts allow the user to specify one of three different preventive maintenance treatments depending on the prior maintenance history of the section.

1. The CRACK treatment part can be used to specify the most frequent type of preventive maintenance activity planned (typically crack seals).
2. The SURFACE treatment part can be used to specify more extensive and less frequent preventive maintenance activities, such as chip seals or slurry seals. For example, a crack seal can be specified on a 3-year cycle with a slurry seal specified after 5 years.
3. The RESTORATION part can be used to specify a surface restoration treatment (such as an overlay) to be performed after a specified number of surface treatments. For example, after a certain number of successive slurry seals, an overlay can be specified instead of another slurry seal.

Rehabilitation treatments are assigned to sections in Condition Categories II through V (PCI less than 70). Each line is defined by a specific combination of functional classification, surface type, and condition category.

COLUMN	DESCRIPTION
Functional Class	Functional Classification identifying the branch
Surface	Surface Type identifying the branch number.
Condition Category	Condition Category (I through V).
Treatment Type	First Row (Crack Treatment) indicates localized treatment (e.g. crack sealing). Second Row (Surface Treatment) indicates surface treatment

COLUMN	DESCRIPTION
	(e.g. slurry sealing). Third Row (Restoration Treatment) indicates surface restoration (e.g. overlay).
Treatment	Name of treatments from the "Treatment Descriptions" report.
Yrs. Between Crack Seals	First Row - number of years between successive treatment applications specified in the first row (i.e. CRACK treatment).
Yrs. Between Surface Seals	Second Row - number of years between successive treatment applications specified in the second row (i.e. SURFACE treatment).
Number of Sequential Seals	Number of times that the treatment application in the second row (i.e. SURFACE treatment) will be performed prior to performing the treatment application in the third row.

Note that the treatments assigned to each section should not be blindly followed in preparing a road maintenance program. Engineering judgment and project level analysis should be applied to ensure that the treatment is appropriate and cost effective for the section.

Decision Tree

Printed: 9/29/2021

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	AC	I - Very Good	Crack Treatment	CRACK FILLING	$1.50	9		
			Surface Treatment	Slurry Seal w/Crack Seal & 1%Digouts	$6.75		5	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		REJUVENATOR	$1.00		5	
		III - Good, Load Related		CHIP SEAL	$5.50			
		IV - Poor		OVERLAY	$22.50			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$56.00			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	CHIP SEAL AND FOG SEAL	$2.70		5	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		REJUVENATOR	$1.00		5	
		III - Good, Load Related		CHIP SEAL	$5.50			
		IV - Poor		OVERLAY	$22.50			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$56.00			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	CHIP SEAL AND FOG SEAL	$250.00		5	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		REJUVENATOR	$1.00		5	
		III - Good, Load Related		CHIP SEAL	$5.50			
		IV - Poor		OVERLAY	$22.50			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$56.00			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	3		
			Surface Treatment	DO NOTHING	$0.00		99	
			Restoration Treatment	DO NOTHING	$0.00			100
		II - Good, Non-Load Related		DO NOTHING	$1.11			
		III - Good, Load Related		DO NOTHING	$1.51			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	$1.92			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$14.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 9/29/2021

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	CHIP SEAL AND FOG SEAL	$2.70		5	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		CHIP SEAL	$2.70		5	
		III - Good, Load Related		CHIP SEAL	$5.50			
		IV - Poor		OVERLAY	$22.50			
		V - Very Poor		RECONSTRUCT STRUCTURE (AC)	$56.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 9/29/2021

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	CRACK FILLING	$1.50	9		
			Surface Treatment	Slurry Seal w/Crack Seal & 1%Digouts	$6.75		7	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		Cape Seal w/3%Digouts	$11.00		7	
		III - Good, Load Related		Thin(1.5")Mill & Overlay w/4%Digouts	$30.50			
		IV - Poor		Thick(3")Overlay w/5%Digouts	$48.75			
		V - Very Poor		Surface Reconstruct(4"Remove&Replace w/HMA)	$62.25			
	AC/AC	I - Very Good	Crack Treatment	CRACK FILLING	$1.50	9		
			Surface Treatment	Slurry Seal w/Crack Seal & 1%Digouts	$6.75		7	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		Cape Seal w/3%Digouts	$11.00		7	
		III - Good, Load Related		Thin(1.5")Mill & Overlay w/4%Digouts	$30.50			
		IV - Poor		Thick(3")Overlay w/5%Digouts	$48.75			
		V - Very Poor		Surface Reconstruct(4"Remove&Replace w/HMA)	$62.25			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	CHIP SEAL AND FOG SEAL	$2.70		7	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		REJUVENATOR	$1.00		7	
		III - Good, Load Related		CHIP SEAL	$5.50			
		IV - Poor		OVERLAY	$20.50			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$39.00			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 9/29/2021

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		99	
			Restoration Treatment	DO NOTHING	$0.00			100
		II - Good, Non-Load Related		DO NOTHING	$1.11			
		III - Good, Load Related		DO NOTHING	$1.51			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	$1.92			
		V - Very Poor		THIN AC OVERLAY(1.5 INCHES)	$7.47			
	ST	I - Very Good	Crack Treatment	CRACK FILLING	$1.50	9		
			Surface Treatment	Slurry Seal w/Crack Seal & 1%Digouts	$6.75		5	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		Cape Seal w/3%Digouts	$11.00		5	
		III - Good, Load Related		Thin(1.5")Mill & Overlay w/4%Digouts	$30.50			
		IV - Poor		Thick(3")Overlay w/5%Digouts	$48.75			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$62.25			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 9/29/2021

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	CRACK FILLING	$1.50	9		
			Surface Treatment	Slurry Seal w/Crack Seal & 1%Digouts	$5.75		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		Slurry Seal w/3%Digouts	$5.25			
		III - Good, Load Related		Chip Seal w/Crack Seal & 4%Digouts	$15.00			
		IV - Poor		Thin(1.5")Overlay w/5%Digouts	$26.50			
		V - Very Poor		Surface Reconstruct(2.5"Remove&Replace w/HMA)	$34.75			
	AC/AC	I - Very Good	Crack Treatment	CRACK FILLING	$1.50	9		
			Surface Treatment	Slurry Seal w/Crack Seal & 1%Digouts	$5.75		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		Slurry Seal w/3%Digouts	$5.25			
		III - Good, Load Related		Chip Seal w/Crack Seal & 4%Digouts	$15.00			
		IV - Poor		Thin(1.5")Overlay w/5%Digouts	$26.50			
		V - Very Poor		Surface Reconstruct(2.5"Remove&Replace w/HMA)	$34.75			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	CHIP SEAL AND FOG SEAL	$2.50		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		REJUVENATOR	$0.75		9	
		III - Good, Load Related		CHIP SEAL	$5.00			
		IV - Poor		OVERLAY	$17.00			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$25.50			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 9/29/2021

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	4		
			Surface Treatment	DO NOTHING	$0.00		99	
			Restoration Treatment	DO NOTHING	$0.00			100
		II - Good, Non-Load Related		DO NOTHING	$1.11			
		III - Good, Load Related		DO NOTHING	$0.00			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	$7.27			
	ST	I - Very Good	Crack Treatment	CRACK FILLING	$1.50	9		
			Surface Treatment	Slurry Seal w/Crack Seal & 1%Digouts	$5.75		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		Slurry Seal w/3%Digouts	$5.25			
		III - Good, Load Related		Chip Seal w/Crack Seal & 4%Digouts	$15.00			
		IV - Poor		Thin(1.5")Overlay w/5%Digouts	$26.50			
		V - Very Poor		Surface Reconstruct(2.5"Remove&Replace w/HMA)	$34.75			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 9/29/2021

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	AC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	CHIP SEAL AND FOG SEAL	$2.50		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		REJUVENATOR	$1.00		9	
		III - Good, Load Related		CHIP SEAL	$5.00			
		IV - Poor		OVERLAY	$17.00			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$25.50			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	CHIP SEAL AND FOG SEAL	$2.50		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		REJUVENATOR	$1.00		9	
		III - Good, Load Related		CHIP SEAL	$5.00			
		IV - Poor		OVERLAY	$17.00			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$25.50			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	CHIP SEAL AND FOG SEAL	$2.50		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		REJUVENATOR	$1.00		9	
		III - Good, Load Related		CHIP SEAL	$5.00			
		IV - Poor		OVERLAY	$17.00			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$25.50			
	PCC	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	DO NOTHING	$0.00		99	
			Restoration Treatment	DO NOTHING	$0.00			100
		II - Good, Non-Load Related		DO NOTHING	$1.11			
		III - Good, Load Related		DO NOTHING	$1.51			
		IV - Poor		THICK AC OVERLAY(2.5 INCHES)	$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	$7.27			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Decision Tree

Printed: 9/29/2021

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	ST	I - Very Good	Crack Treatment	DO NOTHING	$0.00	9		
			Surface Treatment	CHIP SEAL AND FOG SEAL	$2.50		9	
			Restoration Treatment	DO NOTHING	$0.00			99
		II - Good, Non-Load Related		CHIP SEAL	$2.50			
		III - Good, Load Related		CHIP SEAL	$5.00			
		IV - Poor		OVERLAY	$17.00			
		V - Very Poor		RECONSTRUCT SURFACE (AC)	$25.50			

Functional Class and Surface combination not used

Selected Treatment is not a Surface Seal

Appendix C

Budget Needs Analysis Results

Budget Needs Reports

The purpose of this section is to answer the question: ***If the County had all the money in the world, what sections should be fixed and how much will it cost?*** Based on the Maintenance & Rehabilitation (M&R) decision tree and the PCIs of the sections, the program will then select a maintenance or rehabilitation action and compute the total costs over the analysis period. The Budget Needs represents the "ideal world" funding levels, while the Budget Scenario reports in the next section represent the most "cost effective" prioritization possible for the actual funding levels.

A budget needs analysis has been performed. The summary results from the analysis are provided. An interest rate of 3% and an inflation factor of 3% were used to project the costs for the analysis period. This report shows the total ten-year budget that would be required to meet the County's standards as exemplified in the M&R decision tree.

Budget Needs reports included in this appendix are listed below:

- Projected PCI/Cost Summary
- Preventive Maintenance Treatment/Cost Summary
- Rehabilitation Treatment/Cost Summary

Needs - Projected PCI/Cost Summary

This report summarizes and projects the network PCI over the ten-year analysis period, both with and without treatments applied. It also reports the associated costs, which are based on the treatment unit costs presented in the M&R decision tree.

COLUMN	DESCRIPTION
Year	Year in the analysis period.
PCI Treated	Projected network average PCI with all needed treatments applied.
PCI Untreated	Projected network average PCI without any treatments applied.
PM Cost	Total preventive maintenance treatment cost.
Rehab Cost	Total rehabilitation treatment cost.
Cost	The budget required for each year in the analysis period to meet the County's standard as shown on the M&R decision tree.
Total Cost	Total budget required over a ten-year period.

Needs - Projected PCI/Cost Summary

Inflation Rate = 3.00 %

Printed: 9/28/2021

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost
2022	94	50	$3,054,659	$109,560,236	$112,614,895
2023	90	47	$165,039	$3,754,834	$3,919,873
2024	88	44	$19,035	$3,921,464	$3,940,499
2025	87	42	$1,497,019	$303,089	$1,800,108
2026	85	39	$1,214,799	$123,429	$1,338,228
2027	84	36	$254,388	$944,946	$1,199,334
2028	82	33	$249,612	$1,521,121	$1,770,733
2029	84	31	$15,568,766	$2,525,649	$18,094,415
2030	83	28	$741,799	$281,841	$1,023,640
2031	85	26	$12,537,741	$4,018,740	$16,556,481

	% PM	PM Total Cost	Rehab Total Cost	Total Cost
	21.76%	$35,302,857	$126,955,349	$162,258,206

Needs - Preventive Maintenance Treatment/Cost Summary

This report summarizes each preventive maintenance treatment type, quantity of pavement affected, and total costs over the analysis period. It also summarizes the total quantities and costs over the next ten years.

COLUMN	DESCRIPTION
Treatment	Type of preventive maintenance treatments needed.
Year	Year in the analysis period (i.e. 2022, 2023, 2024, etc.).
Area Treated	Quantities in linear feet (Seal Cracks) or square yard (Slurry Seal).
Cost	Maintenance treatment cost.

Needs - Preventive Maintenance Treatment/Cost Summary

Inflation Rate = 3.00 %

Printed: 9/30/2021

Treatment	Year	Area Treated		Cost
Slurry Seal w/Crack Seal & 1%Digouts	2022	470,536.56	sq. yd.	$3,054,659
	2023	27,866.22	sq. yd.	$165,039
	2024	2,687.56	sq. yd.	$19,035
	2025	202,960.3	sq. yd.	$1,497,019
	2026	159,900.78	sq. yd.	$1,214,799
	2027	33,647.78	sq. yd.	$254,388
	2028	31,170.56	sq. yd.	$249,612
	2029	1,875,377	sq. yd.	$15,568,766
	2030	86,752.78	sq. yd.	$741,799
	2031	1,651,687.11	sq. yd.	$12,537,741
	Total	4,542,586.64		$35,302,857
	Total Quantity	4,542,586.64		$35,302,857

Needs - Rehabilitation Treatment/Cost Summary

This report summarizes each rehabilitation treatment type, quantity of pavement affected, and total costs over the analysis period. It also summarizes the total quantities and costs over the next ten years.

COLUMN	DESCRIPTION
Treatment	Type of rehabilitation treatments needed.
Year	Year in the analysis period (i.e. 2022, 2023, 2024, etc.).
Area Treated	Quantities in square yard.
Cost	Rehabilitation treatment cost.

Needs - Rehabilitation Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 9/30/2021

Treatment	Year	Area Treated	Cost
Cape Seal w/3%Digouts	2022	142,010.67 sq.yd.	$1,562,121
	2023	14,469.33 sq.yd.	$163,938
	2024	7,128 sq.yd.	$83,184
	2025	13,641 sq.yd.	$163,965
	2029	113,153.89 sq.yd.	$1,530,818
	2030	14,469.33 sq.yd.	$201,623
	2031	7,128 sq.yd.	$102,305
	Total	312,000.22 sq.yd.	$3,807,954
Chip Seal w/Crack Seal & 4%Digouts	2022	180,455 sq.yd.	$2,706,828
	2024	15,159.22 sq.yd.	$241,237
	2027	245.78 sq.yd.	$4,274
	2031	42,277.22 sq.yd.	$827,434
	Total	238,137.22 sq.yd.	$3,779,773
Slurry Seal w/3%Digouts	2022	258,777.44 sq.yd.	$1,358,603
	2023	160,062.22 sq.yd.	$865,556
	2024	10,693.67 sq.yd.	$59,563
	2025	24,250.78 sq.yd.	$139,124
	2026	20,888 sq.yd.	$123,429
	2027	75,766.44 sq.yd.	$461,136
	2028	100,629.78 sq.yd.	$630,830
	2029	28,603.67 sq.yd.	$184,694
	2030	12,061.44 sq.yd.	$80,218
	2031	32,045.78 sq.yd.	$219,518
	Total	723,779.22 sq.yd.	$4,122,671
Surface Reconstruct(2.5"Remove&Replace w/HMA)	2022	824,417 sq.yd.	$28,648,566
	Total	824,417 sq.yd.	$28,648,566
Surface Reconstruct(4"Remove&Replace w/HMA)	2022	121,066.44 sq.yd.	$7,536,389
	Total	121,066.44 sq.yd.	$7,536,389
Thick(3")Overlay w/5%Digouts	2022	561,609.22 sq.yd.	$27,378,458
	2028	15,294.44 sq.yd.	$890,291
	Total	576,903.67 sq.yd.	$28,268,749
Thin(1.5")Mill & Overlay w/4%Digouts	2022	811,875 sq.yd.	$24,762,198
	2023	86,752.78 sq.yd.	$2,725,340
	2024	109,325 sq.yd.	$3,537,480
	2027	13,562.33 sq.yd.	$479,536
	2029	21,597.22 sq.yd.	$810,137
	2031	72,105.56 sq.yd.	$2,869,483
	Total	1,115,217.89 sq.yd.	$35,184,174
Thin(1.5")Overlay w/5%Digouts	2022	463,602.33 sq.yd.	$12,285,501
	Total	463,602.33 sq.yd.	$12,285,501
RECONSTRUCT SURFACE (AC)	2022	53,358.56 sq.yd.	$3,321,572
	Total	53,358.56 sq.yd.	$3,321,572

Total Cost	$126,955,349

Appendix D

Budget Scenario Results

Scenario 1: Existing Budget

Cost Summary Report
Network Condition Summary Report

Scenarios - Cost Summary

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2022	15%	$1,500,000	II	$521,479	Non-Project	$224,399	$601	$111,116,532	Funded	$0
			III	$739,688					Unmet	$1,038,163
			IV	$12,632	Project	$0				
			V	$0						
			Total	$1,273,799						
			Project	$0						
2023	15%	$1,500,000	II	$6,078	Non-Project	$224,692	$308	$119,793,985	Funded	$0
			III	$0					Unmet	$24,853
			IV	$1,265,592	Project	$0				
			V	$0						
			Total	$1,271,670						
			Project	$0						
2024	15%	$1,500,000	II	$59,563	Non-Project	$224,757	$243	$134,271,912	Funded	$0
			III	$241,237					Unmet	$90,687
			IV	$971,532	Project	$0				
			V	$0						
			Total	$1,272,332						
			Project	$0						
2025	15%	$1,500,000	II	$139,124	Non-Project	$226,454	$0	$147,173,512	Funded	$0
			III	$692,963					Unmet	$83,773
			IV	$438,363	Project	$0				
			V	$0						
			Total	$1,270,450						
			Project	$0						
2026	15%	$1,500,000	II	$271,044	Non-Project	$226,889	$0	$154,713,560	Funded	$0
			III	$647,547					Unmet	$0
			IV	$341,989	Project	$0				
			V	$8,796						
			Total	$1,269,376						
			Project	$0						
2027	2%	$1,500,000	II	$107,893	Non-Project	$35,587	$0	$170,735,123	Funded	$0
			III	$0					Unmet	$1,756,147
			IV	$1,355,576	Project	$0				
			V	$0						
			Total	$1,463,469						
			Project	$0						
2028	29%	$1,500,000	II	$198,792	Non-Project	$435,728	$0	$183,929,069	Funded	$0
			III	$0					Unmet	$43,674
			IV	$863,752	Project	$0				
			V	$0						
			Total	$1,062,544						
			Project	$0						
2029	30%	$1,500,000	II	$58,016	Non-Project	$417,445	$32,555	$192,030,232	Funded	$0
			III	$0					Unmet	$170,908
			IV	$920,181	Project	$0				
			V	$69,846						
			Total	$1,048,043						
			Project	$0						

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2030	0%	$1,500,000	II $71,121	Non-Project	$0	$0	$202,562,442	Funded	$0
			III $0					Unmet	$169,047
			IV $1,305,542	Project	$0				
			V $121,341						
			Total $1,498,004						
			Project $0						
2031	0%	$1,500,000	II $197,488	Non-Project	$6,181	$0	$212,664,012	Funded	$0
			III $0					Unmet	$11,990
			IV $1,227,973	Project	$0				
			V $65,992						
			Total $1,491,453						
			Project $0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	$169,344	$1,741,217	$0	$1,486,741
Residential/Local	$12,751,796	$280,915	$0	$1,902,502
Grand Total:	$12,921,140	$2,022,132	$0	$3,389,243

Scenarios Criteria:

Criteria:

Scenarios - Network Condition Summary

Interest: 3% Inflation: 3% Printed: 9/28/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

Year	Budget	PM
2022	$1,500,000	15%
2023	$1,500,000	15%
2024	$1,500,000	15%
2025	$1,500,000	15%
2026	$1,500,000	15%
2027	$1,500,000	2%
2028	$1,500,000	29%
2029	$1,500,000	30%
2030	$1,500,000	0%
2031	$1,500,000	0%

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	50	51	13.93	27.86
2023	47	49	6.92	13.85
2024	44	46	7.46	14.62
2025	42	44	9.65	19.02
2026	39	42	7.96	15.92
2027	36	40	5.07	10.15
2028	33	38	8.74	17.01
2029	31	35	7.87	14.04
2030	28	34	4.04	8.07
2031	26	32	5.04	10.09

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	21.8%	3.9%	0.0%	25.7%
II / III	0.0%	20.8%	9.6%	0.0%	30.3%
IV	0.0%	12.2%	10.1%	0.0%	22.3%
V	0.0%	3.8%	17.9%	0.0%	21.7%
Total	0.0%	58.6%	41.4%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	21.8%	7.1%	0.0%	28.9%
II / III	0.0%	20.8%	6.3%	0.0%	27.1%
IV	0.0%	12.2%	10.1%	0.0%	22.3%
V	0.0%	3.8%	17.9%	0.0%	21.7%
Total	0.0%	58.6%	41.4%	0.0%	100.0%

Condition in year 2031 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	8.4%	13.4%	0.0%	21.7%
II / III	0.0%	9.8%	0.0%	0.0%	9.8%
IV	0.0%	17.0%	1.9%	0.0%	18.9%
V	0.0%	23.3%	26.2%	0.0%	49.5%
Total	0.0%	58.6%	41.4%	0.0%	100.0%

Scenarios Criteria:

Scenario 2: Maintain PCI at 51

Cost Summary Report
Network Condition Summary Report

Scenarios - Cost Summary

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S2-Maintain PCI at 51

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2022	50%	$2,500,000	II	$481,481	Non-Project	$1,249,048	$952	$110,116,854	Funded	$0
			III	$739,688					Unmet	$1,039,058
			IV	$27,661	Project	$0				
			V	$0						
			Total	$1,248,830						
			Project	$0						
2023	15%	$8,500,000	II	$4,644	Non-Project	$1,280,096	$0	$111,764,528	Funded	$0
			III	$3,854,200					Unmet	$17,655
			IV	$3,177,721	Project	$0				
			V	$179,507						
			Total	$7,216,072						
			Project	$0						
2024	0%	$10,000,000	II	$173,923	Non-Project	$8,557	$0	$117,455,119	Funded	$0
			III	$7,201,937					Unmet	$77,131
			IV	$2,558,397	Project	$0				
			V	$56,820						
			Total	$9,991,077						
			Project	$0						
2025	5%	$10,000,000	II	$139,124	Non-Project	$505,112	$0	$117,920,090	Funded	$0
			III	$7,494,708					Unmet	$46,472
			IV	$1,748,547	Project	$0				
			V	$111,295						
			Total	$9,493,674						
			Project	$0						
2026	5%	$7,500,000	II	$103,134	Non-Project	$367,866	$7,134	$118,187,589	Funded	$0
			III	$1,340,327					Unmet	$0
			IV	$1,282,351	Project	$0				
			V	$4,398,235						
			Total	$7,124,047						
			Project	$0						
2027	0%	$8,000,000	II	$60,267	Non-Project	$0	$0	$124,312,746	Funded	$0
			III	$3,524,579					Unmet	$1,501,563
			IV	$2,136,908	Project	$0				
			V	$2,276,877						
			Total	$7,998,631						
			Project	$0						
2028	0%	$6,500,000	II	$198,792	Non-Project	$9,308	$0	$127,240,959	Funded	$0
			III	$0					Unmet	$17,927
			IV	$249,466	Project	$0				
			V	$6,041,578						
			Total	$6,489,836						
			Project	$0						
2029	0%	$5,000,000	II	$58,016	Non-Project	$0	$0	$130,323,487	Funded	$0
			III	$1,151,343					Unmet	$125,919
			IV	$0	Project	$0				
			V	$3,776,796						
			Total	$4,986,155						
			Project	$0						

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2030	2%	$5,000,000	II $18,688	Non-Project	$97,189	$2,811	$134,097,763	Funded	$0
			III $0					Unmet	$120,465
			IV $0	Project	$0				
			V $4,879,361						
			Total $4,898,049						
			Project $0						
2031	5%	$5,200,000	II $532,084	Non-Project	$260,086	$0	$138,951,176	Funded	$0
			III $2,132,730					Unmet	$432
			IV $0	Project	$0				
			V $2,266,776						
			Total $4,931,590						
			Project $0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	$26,103,384	$2,972,588	$0	$1,257,069
Residential/Local	$38,274,577	$804,674	$0	$1,689,553
Grand Total:	$64,377,961	$3,777,262	$0	$2,946,622

Scenarios Criteria:

Criteria:

Scenarios - Network Condition Summary

Interest: 3% Inflation: 3% Printed: 9/28/2021

Scenario: 2021 S2-Maintain PCI at 51

Year	Budget	PM
2022	$2,500,000	50%
2023	$8,500,000	15%
2024	$10,000,000	0%
2025	$10,000,000	5%

Year	Budget	PM
2026	$7,500,000	5%
2027	$8,000,000	0%
2028	$6,500,000	0%
2029	$5,000,000	0%

Year	Budget	PM
2030	$5,000,000	2%
2031	$5,200,000	5%

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	50	51	24.39	48.78
2023	47	51	34.32	68.05
2024	44	51	24.25	48.49
2025	42	51	27.66	54.84
2026	39	51	21.88	42.46
2027	36	51	17.72	35.28
2028	33	51	14.85	29.50
2029	31	51	10.37	20.75
2030	28	51	13.37	25.34
2031	26	51	16.74	33.47

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	21.8%	3.9%	0.0%	25.7%
II / III	0.0%	20.8%	9.6%	0.0%	30.3%
IV	0.0%	12.2%	10.1%	0.0%	22.3%
V	0.0%	3.8%	17.9%	0.0%	21.7%
Total	0.0%	58.6%	41.4%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	21.8%	6.9%	0.0%	28.7%
II / III	0.0%	20.8%	6.5%	0.0%	27.2%
IV	0.0%	12.2%	10.1%	0.0%	22.3%
V	0.0%	3.8%	17.9%	0.0%	21.7%
Total	0.0%	58.6%	41.4%	0.0%	100.0%

Condition in year 2031 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	28.7%	27.9%	0.0%	56.5%
II / III	0.0%	1.4%	0.0%	0.0%	1.4%
IV	0.0%	5.2%	0.0%	0.0%	5.2%
V	0.0%	23.3%	13.6%	0.0%	36.9%
Total	0.0%	58.6%	41.4%	0.0%	100.0%

Scenarios Criteria:

Scenario 3: Improve PCI to 66

Cost Summary Report
Network Condition Summary Report

Scenarios - Cost Summary

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S3-Improve PCI to 66

Year	PM	Budget	Rehabilitation			Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2022	60%	$5,000,000	II	$522,872	Non-Project	$2,994,712	$5,288	$107,624,115	Funded	$0
			III	$739,688					Unmet	$1,035,055
			IV	$733,353	Project	$0				
			V	$0						
			Total	$1,995,913						
			Project	$0						
2023	0%	$14,000,000	II	$4,644	Non-Project	$0	$0	$103,696,823	Funded	$0
			III	$10,196,354					Unmet	$17,655
			IV	$3,158,902	Project	$0				
			V	$636,456						
			Total	$13,996,356						
			Project	$0						
2024	2%	$13,000,000	II	$217,835	Non-Project	$252,622	$7,378	$106,206,947	Funded	$0
			III	$7,237,798					Unmet	$72,385
			IV	$2,558,397	Project	$0				
			V	$2,715,338						
			Total	$12,729,368						
			Project	$0						
2025	0%	$11,000,000	II	$139,124	Non-Project	$0	$0	$104,487,187	Funded	$0
			III	$805,862					Unmet	$46,472
			IV	$1,748,547	Project	$0				
			V	$8,301,760						
			Total	$10,995,293						
			Project	$0						
2026	2%	$11,000,000	II	$103,134	Non-Project	$207,983	$12,017	$100,859,560	Funded	$0
			III	$1,340,327					Unmet	$0
			IV	$1,282,351	Project	$0				
			V	$8,050,259						
			Total	$10,776,071						
			Project	$0						
2027	0%	$11,000,000	II	$60,267	Non-Project	$0	$0	$102,722,467	Funded	$0
			III	$3,524,579					Unmet	$1,067,877
			IV	$2,136,908	Project	$0				
			V	$5,277,162						
			Total	$10,998,916						
			Project	$0						
2028	0%	$10,500,000	II	$198,792	Non-Project	$0	$0	$100,559,706	Funded	$0
			III	$0					Unmet	$17,927
			IV	$0	Project	$0				
			V	$10,295,075						
			Total	$10,493,867						
			Project	$0						
2029	8%	$11,000,000	II	$58,016	Non-Project	$892,255	$0	$98,423,345	Funded	$0
			III	$1,244,675					Unmet	$83,376
			IV	$0	Project	$0				
			V	$8,798,882						
			Total	$10,101,573						
			Project	$0						

Scenarios Criteria:

Criteria:

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred		Stop Gap
2030	10%	$9,000,000	II $826,921	Non-Project	$891,114	$8,886	$98,401,640	Funded	$0
			III $956,181					Unmet	$91,507
			IV $2,910,846	Project	$0				
			V $3,403,048						
			Total $8,096,996						
			Project $0						
2031	10%	$14,500,000	II $281,892	Non-Project	$1,491,447	$0	$93,374,975	Funded	$0
			III $2,132,730					Unmet	$0
			IV $453,396	Project	$0				
			V $10,137,238						
			Total $13,005,256						
			Project $0						

Summary

Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Collector	$41,148,112	$5,627,047	$0	$1,238,405
Residential/Local	$62,041,497	$1,103,086	$0	$1,193,850
Grand Total:	$103,189,609	$6,730,133	$0	$2,432,255

Scenarios Criteria:

Criteria:

Scenarios - Network Condition Summary

Interest: 3% Inflation: 3% Printed: 9/28/2021

Scenario: 2021 S3-Improve PCI to 66

Year	Budget	PM
2022	$5,000,000	60%
2023	$14,000,000	0%
2024	$13,000,000	2%
2025	$11,000,000	0%

Year	Budget	PM
2026	$11,000,000	2%
2027	$11,000,000	0%
2028	$10,500,000	0%
2029	$11,000,000	8%

Year	Budget	PM
2030	$9,000,000	10%
2031	$14,500,000	10%

Projected Network Average PCI by Year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2022	50	52	47.56	95.11
2023	47	54	34.64	68.69
2024	44	55	36.59	68.60
2025	42	57	26.22	51.71
2026	39	59	29.16	57.65
2027	36	60	24.61	49.40
2028	33	62	24.75	49.51
2029	31	64	29.11	56.85
2030	28	65	26.54	51.77
2031	26	66	32.29	64.58

Percent Network Area by Functional Class and Condition Category

Condition in base year 2022, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	21.8%	3.9%	0.0%	25.7%
II / III	0.0%	20.8%	9.6%	0.0%	30.3%
IV	0.0%	12.2%	10.1%	0.0%	22.3%
V	0.0%	3.8%	17.9%	0.0%	21.7%
Total	0.0%	58.6%	41.4%	0.0%	100.0%

Condition in year 2022 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	21.8%	7.7%	0.0%	29.5%
II / III	0.0%	20.8%	6.3%	0.0%	27.1%
IV	0.0%	12.2%	9.5%	0.0%	21.7%
V	0.0%	3.8%	17.9%	0.0%	21.7%
Total	0.0%	58.6%	41.4%	0.0%	100.0%

Condition in year 2031 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	0.0%	34.8%	41.4%	0.0%	76.2%
II / III	0.0%	0.0%	0.0%	0.0%	0.0%
IV	0.0%	3.2%	0.0%	0.0%	3.2%
V	0.0%	20.5%	0.0%	0.0%	20.5%
Total	0.0%	58.6%	41.4%	0.0%	100.0%

Scenarios Criteria:

Appendix E

Pavement Condition Maps

Current Network Condition – 2021

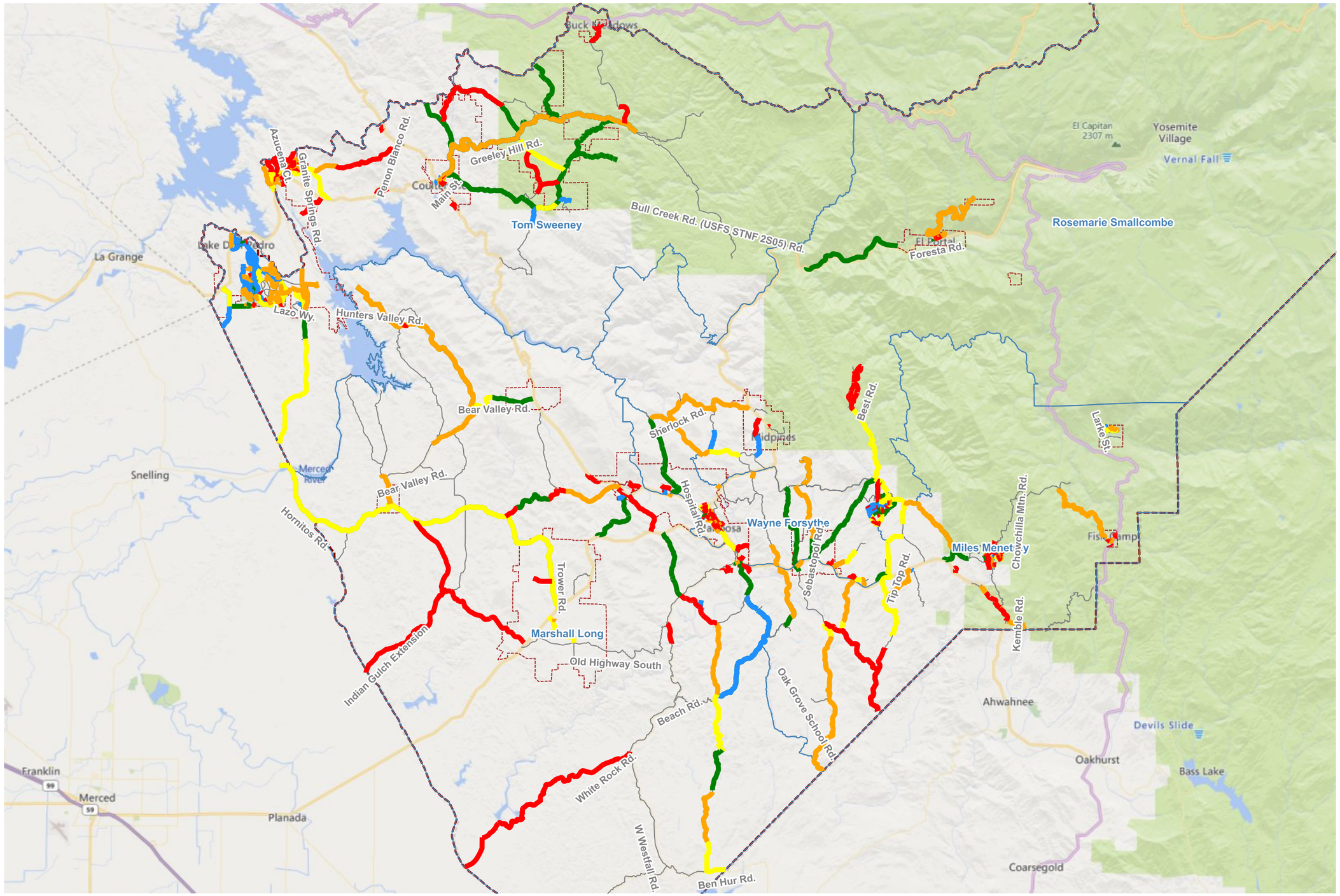
Mariposa County

Current PCI Condition

Printed: 9/30/2021

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



The GIS maps are not fully linked in County's database. 45 sections are not shown in the map due to this linkage issue.

Scenario 1: Existing Budget

Projected Street Network Condition – 2031

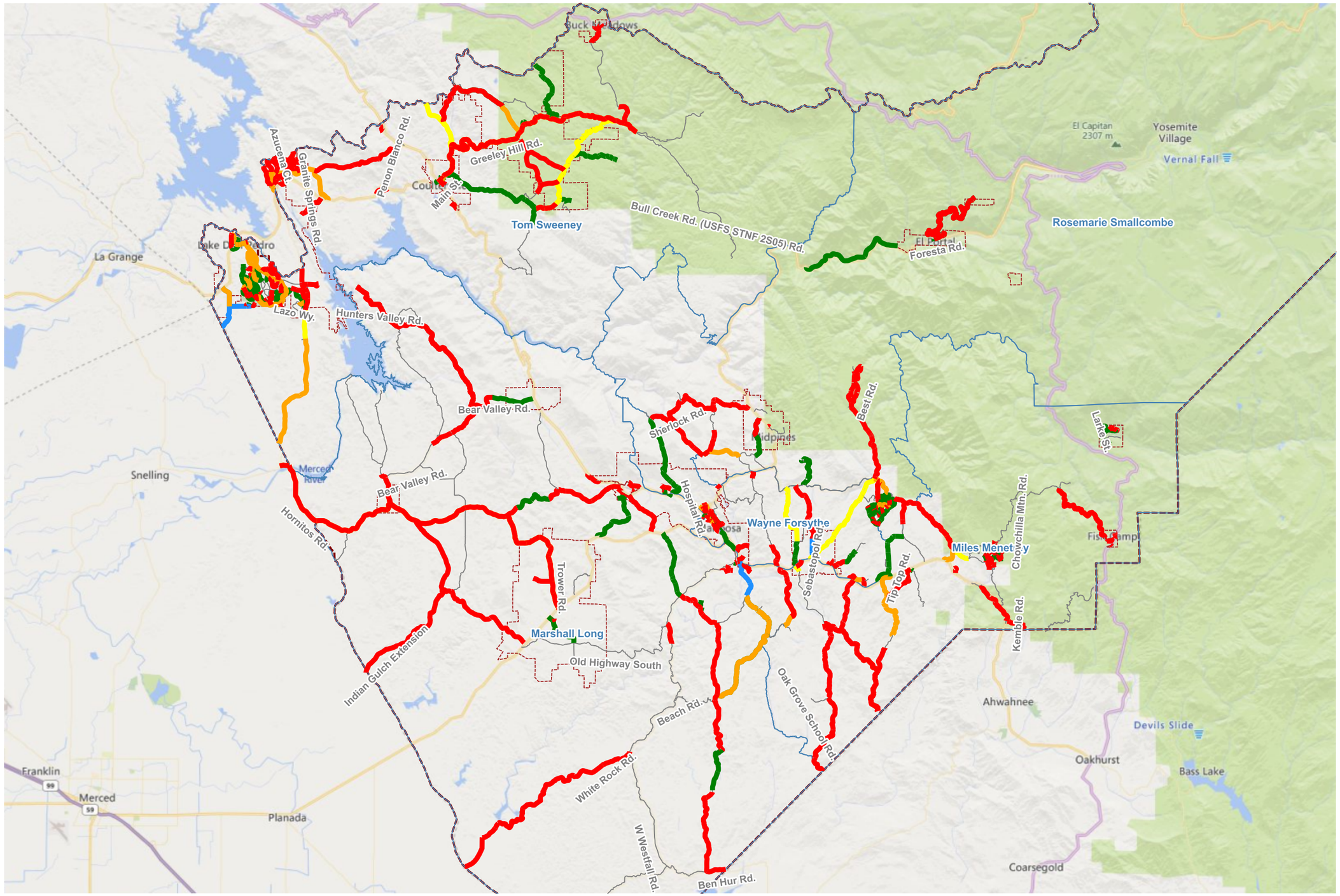
Mariposa County

Scenario PCI Condition

2021 S1-Existing Budget $1.5M/Year - 2031 Project Period - Total Rehab for 2031: $1,491,453 - Printed: 9/30/2021

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



The GIS maps are not fully linked in County's database. 45 sections are not shown in the map due to this linkage issue.

Scenario 2: Maintain PCI at 51

Projected Street Network Condition – 2031

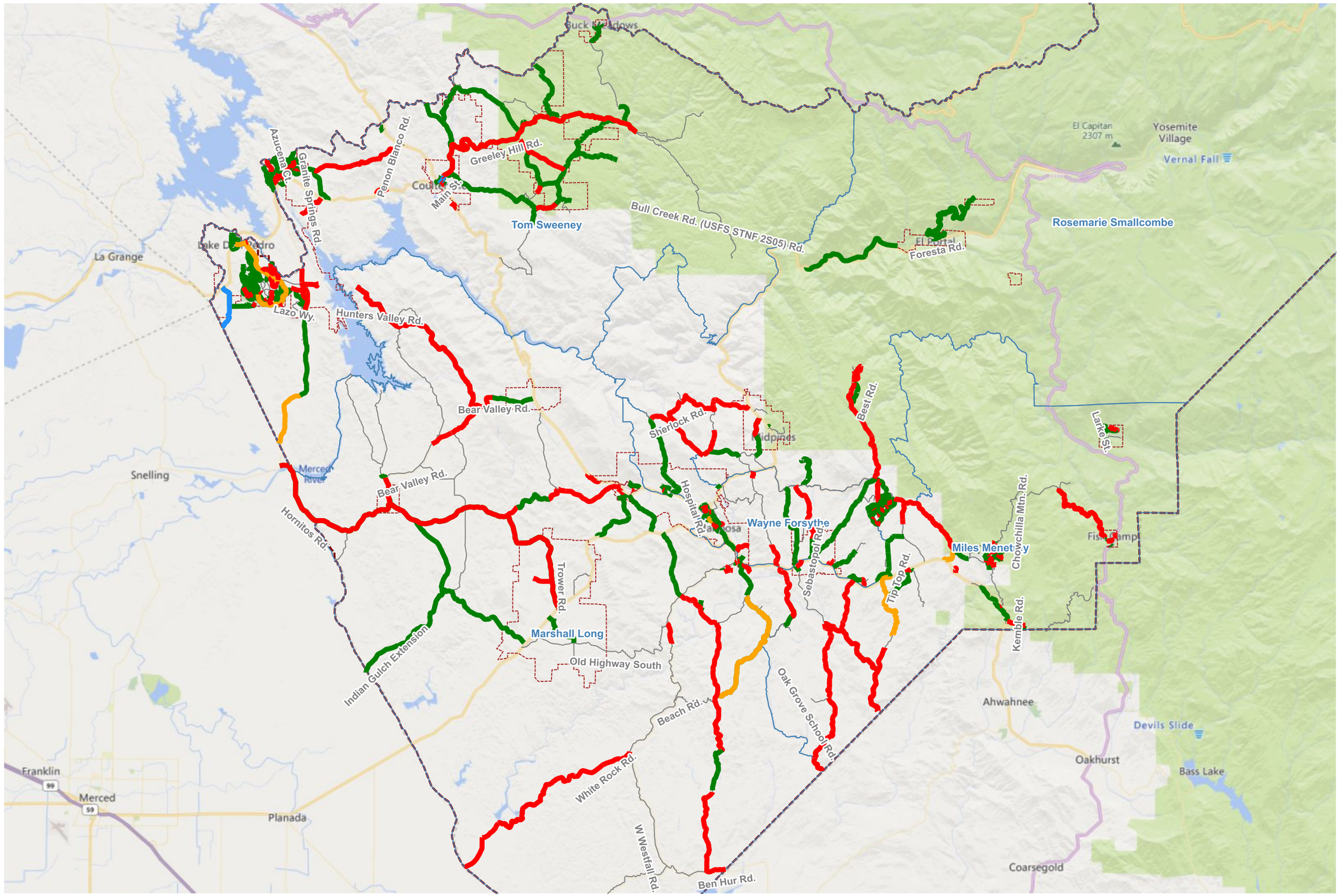
Mariposa County

Scenario PCI Condition

2021 S2-Maintain PCI at 51 - 2031 Project Period - Total Rehab for 2031: $4,931,590 - Printed: 9/30/2021

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category IV - Poor
- Category V - Very Poor



The GIS maps are not fully linked in County's database. 45 sections are not shown in the map due to this linkage issue.

Scenario 3: Improve PCI to 66

Projected Street Network Condition – 2031

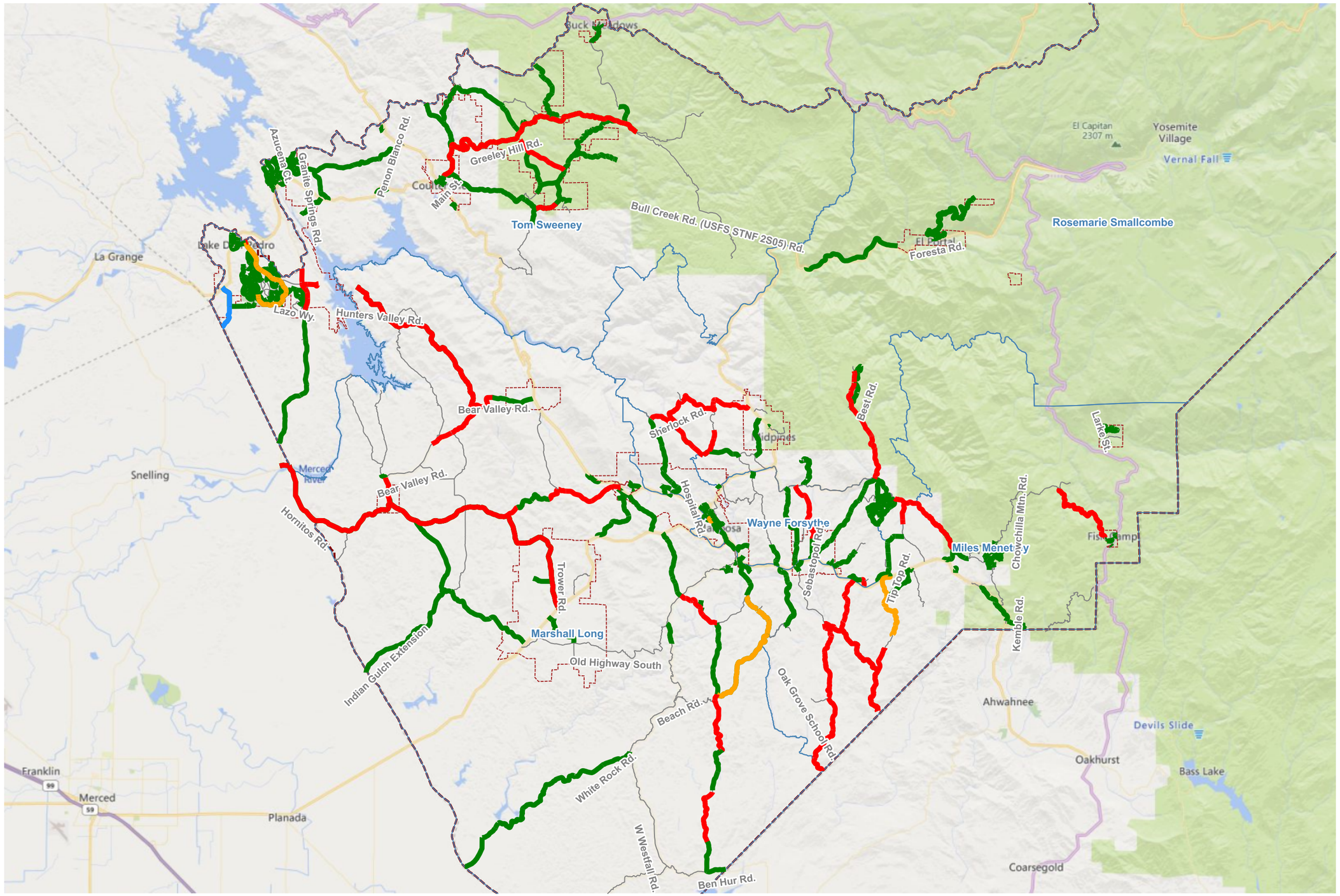
Mariposa County

Scenario PCI Condition

2021 S3-Improve PCI to 66 - 2031 Project Period - Total Rehab for 2031: $13,005,256 - Printed: 9/30/2021

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category IV - Poor
- Category V - Very Poor



The GIS maps are not fully linked in County's database. 45 sections are not shown in the map due to this linkage issue.

Appendix F

Section Link Status Report

Section Link Status Report

Printed: 6/22/2021

NO LINK

Road Name	Section	Start Street	End Street
71A	BRVLYT 010	☐	☐
BOOTJACK ROAD	BTJKRD 010	☐	☐
CONVERSE ROAD	CONVRS 010	☐	☐
CRANE CREEK ROAD	CRANEC 010	☐	☐
EAGLE PEAK ROAD	EAGLEP 010	☐	☐
FOREST DRIVE	FORST1 010	☐	☐
	FORST2 10-A	☐	☐
	FORST2 10-B	☐	☐
FROM 120	FRM120 010	☐	☐
FROM HIGH STREET	FMHGH0 010	☐	☐
	FMHGH1 010	☐	☐
FROM MT. BULLION CUTOFF	FRMMBB 010	☐	☐
GUISANILLO COURT	GSANLC 010	☐	☐
GUISANILLO WAY	GSANLW 010	☐	☐
	GSANLW 020	☐	☐
MERCED STREET	MERCDS 010	☐	☐
MT. GANES MINE ROAD	MTGANE 010	☐	☐
MT. RAYMOND ROAD	MTRAYM 010	☐	☐
OLD HIGHWAY	ODHWY2 010-A	☐	☐
	ODHWY2 010-B	☐	☐
	ODHWY2 010-C	☐	☐
	ODHWY2 010-D	☐	☐
	ODHWY2 010-E	☐	☐
	ODHWY2 020-A	☐	☐
	ODHWY2 020-B	☐	☐
	ODHWY2 020-C	☐	☐
	ODHWY2 020.D	☐	☐
	OLDHWY 10-A	☐	☐
	OLDHWY 10-B	☐	☐
OLD HIGHWAY NORTH	OLDHWN 010	☐	☐
PONDEROSA WAY	PONDRW 010	☐	☐
RIVER ROAD	RIVERD 010	☐	☐
SEVENTH STREET	7THST 010-C	☐	☐

Street	Section	Start Street	End Street
SIERRA DRIVE	SIERRA 010	☐	☐
SULLIVAN ROAD	SULLIV 010	☐	☐
WEST STREET	WESTST 010	☐	☐
YOSEMITE AVENUE	YOSEAV 010	☐	☐
YOSEMITE PINES	YOSEMP 010	☐	☐

PARTIAL LINK

Road Name	Section	Start Street	End Street
FORESTA ROAD	FRSTA2 020	☑	☐
	FRSTA2 030	☑	☐
GREELEY HILL ROAD	GREELY 010	☐	☐
	GREELY 020	☐	☐
	GREELY 030	☐	☐
	GREELY 040	☐	☐
HAYWARD ROAD	HAYWRD 010	☐	☐
	HAYWRD 020	☐	☑
HORNITOS ROAD	HORNIT 010	☐	☐
	HORNIT 020	☐	☐
	HORNIT 030	☐	☐
HUNTERS VALLEY ROAD	HUNTER 010-C	☐	☐
	HUNTER 010-D	☐	☐
	HUNTER 010-E	☐	☐
	HUNTER 010-F	☐	☐
	HUNTER 010-G	☐	☑
INCLINE ROAD	INCLIN 010	☑	☐
OAK ROAD	OAK121 010	☐	☐
PINE	PINE 010	☐	☐
SILVER BAR ROAD	SILVERB 010	☐	☐
	SILVERB 020	☐	☑
STROMING ROAD	STROMG 010	☑	☐
	STROMG 020	☐	☐
SUMMIT ROAD	SUMMIT 010	☐	☑
TRIANGLE ROAD	TRIANG 010	☐	☐
	TRIANG 030	☑	☐

Street	Section	Start Street	End Street

FULL LINK

Road Name	Section	Start Street	End Street
BANDERILLA DRIVE	BNDRLA 020	☑	☑
BEAR VALLEY ROAD	BRVLY 010-A	☑	☑
	BRVLY 010-B	☑	☑
BEN HUR ROAD	BENHUR 040	☑	☑
BEST ROAD	BESTRD 010	☑	☑
CARLETON ROAD	CARLTN 010	☑	☑
CARTER ROAD	CARTER 010	☑	☑
	CARTER 020	☑	☑
CUNEO ROAD	CUNEO 010	☑	☑
DOGTOWN ROAD	DOGTWN 030	☑	☑
EAST WESTFALL ROAD	EWSTFL 010	☑	☑
INDIAN PEAK ROAD	INDNP2 10-A	☑	☑
LEONARD ROAD	LEONRD 010	☑	☑
MAIN STREET	MAINST 020	☑	☑
SHERLOCK ROAD	SHERLO 010	☑	☑
	SHERLO 020	☑	☑
	SHERLO 030	☑	☑
SILVA ROAD	SILVA 030	☑	☑
WHITLOCK ROAD	WHITLE 010-C	☑	☑

Street	Section	Start Street	End Street

VERIFIED

Road Name	Section	Start Street	End Street
ADELFA STREET	ADELFA 010		
	ADLEFA 020		✓
AGUA FRIA ROAD	AGUAFR 010		
AHWANHEE ROAD	AHWNRD 010		
ALAMO DRIVE	ALAMO 010-A	✓	✓
	ALAMO 010-B	✓	
	ALAMO 010-C		✓
ALLRED ROAD	ALLRED 010		
	ALLRED 020		
AMAPOLA COURT	AMAPLA 010	✓	✓
ANGLERS COURT	ANGLER 010	✓	✓
ASHWORTH ROAD	ASHWOR 010		
	ASHWOR 020		
AURORA	AURORA 010		✓
AWAHNEE	AWANEE 010		
AZUCENA COURT	AZUCNA 010	✓	
	AZUNCA 020		
BANDERILLA DRIVE	BNDRLA 010	✓	
	BNDRLA 030		
BARRETT COVE ROAD	BRTCVE 010	✓	
BARRETT ENTRANCE	BRTENT 010		
BEAR TRAP DRIVE	BRTRP 010		✓
BEAR VALLEY ROAD	BRVLY 010-C		
	BRVLY 020		
	BRVLY 030		
	BRVLY 040		
BEN HUR ROAD	BENHUR 020		
	BENHUR 050		
	BENHUR 10-A		
	BENHUR 10-B		
	BENHUR 30-B		
BIRDIE CIRCLE	BIRDIE 010		✓
BLACKS CREEK ROAD	BLKSCK 010		
	BLKSCK 020		
BLANCHARD	BLNCRD 010	✓	

Street	Section	Start Street	End Street
BOGEY CIRCLE	BOGEY 010	✓	✓
BONDURANT	BONDUR 010	✓	✓
BOOTJACK LANE	BTJKLN 010		
	BTJKLN 020		
BOYER ROAD	BOYER 010		
	BOYER 020		
BRIDALVEIL FALL	BRDVEL 010	✓	✓
BROADWAY	BRDWAY 010		✓
BROOK ROAD	BROOKR 010	✓	✓
BROOKS ROAD	BROOKS 010		✓
BROWN	BROWN 010	✓	✓
BUCK MEADOWS ROAD	BKMDWS 010		
	BKMDWS 020		
	BKMDWS 030		
BUCKEYE CREEK ROAD	BKECRK 010	✓	✓
BUCKEYE ROAD	BKERD 10-A	✓	
	BKERD 10-B		
BUENA VISTA DRIVE	BVISTA 010	✓	
BULLION STREET	BULION 020	✓	
BURL DRIVE	BURLDR 020	✓	✓
C Y A ROAD	CYARD 010		
CADENA WAY	CADENA 010		✓
CAMPBELL STREET	CMPBLL 010		
CANASTA COURT	CANAST 010		
CAPULLO CIRCLE	CAPULO 010	✓	
CARACOL CIRCLE	CARACL 010	✓	
CARLOS COURT	CARLOS 010		✓
CARRILLO WAY	CARILO 010	✓	✓
CARRIZO WAY	CARIZO 010		
	CARIZO 020	✓	✓
CARSTENS ROAD	CARSTN 010		
CASCADE CREEK FALLS	CASCDE 010		
CASTANO WAY	CASTNO 010	✓	
CATHAY SCHOOL ROAD	CATHAY 010		
CATHEDRAL SPIRES	CDRLSD 010	✓	✓
CEDAR CIRCLE	CEDAR 010	✓	✓

VERIFIED

Road Name	Section	Start Street	End Street
CEDAR LANE	CEDRLN 010	☑	☑
CEDAR STREET	CEDRST 010	☑	☐
CEMETERY	CEMTRY 010	☐	☐
CEMETERY STREET	CEMYST 010	☑	☐
CHAPARREL STREET	CHAPRL 010	☐	☐
CHAPULIN WAY	CHAPLN 010	☑	☑
CHARLES STREET	CHRLS1 010	☑	☐
	CHRLS2 10-A	☑	☑
	CHRLS2 10-B	☑	
CHICHARRA COURT	CHICHC 010	☐	☑
CHICHARRA WAY	CHICHW 010	☐	☑
CHILNUALNA FALLS ROAD	CHILFL 10-A	☐	☐
	CHILFL 10-B		
CHINATOWN MAIN STREET	CHNTWN 010	☐	☑
CHINCHE COURT	CHINCH 010	☐	☑
CHOWCHILLA COURT	CWCHCT 010	☐	☑
CHOWCHILLA MT. ROAD	CWCHRD 010	☐	☐
	CWCHRD 020	☐	☐
	CWCHRD 030		
CLAVEL COURT	CLVLCT 010	☐	☑
CLAVEL WAY	CLVLWY 010	☑	☑
CLOUDS REST	CLOUDS 10-A	☑	☐
	CLOUDS 10-B	☑	☐
COACHMAN ROAD	COACH1 010	☐	☐
	COACH2 010	☐	☐
COAKLEY CIRCLE	COAKLY 010	☐	☑
COHO COURT	COHOCT 010	☑	☑
COLE ROAD	COLE 010	☑	
	COLE 020		
COLORADO ROAD	COLRDO 010	☑	
	COLRDO 020	☑	
CORONADO DRIVE	COROND 010	☑	☑
COUNTY PARK ROAD	CNTRYP 010	☐	☐
CREEL ROAD	CREEL 010	☑	☑
	CREEL 020	☑	☐
DARRAH ROAD	DARRAH 010	☐	☑

Street	Section	Start Street	End Street
DEXTER ROAD	DEXTRR 010	☑	☑
	DEXTRR 020	☐	☑
DEXTER STREET	DEXTRS 010	☐	☐
DOGTOWN ROAD	DOGTWN 010	☑	☑
	DOGTWN 020	☑	
DOLOROSA STREET	DOLRSA 010	☑	☑
	DOLRSA 020	☑	
EAST BRUCE ROAD	EBRUCE 010	☑	☑
EAST WESTFALL ROAD	EWSTFL 020		☑
EGAN'S WAY	EGANSWAY 010	☐	☑
EIGHTH STREET	8THST 010	☐	☐
	8THST 020	☐	☐
EL CAMPO WAY	ELCMPO 010	☐	☐
EL CAPTITAN	ELCAPT 010	☐	☐
EL PORTAL ROAD	ELPORD 010	☐	☑
ELEVENTH STREET	11THST 010	☐	☐
ENRAMADA DRIVE	ENRMAD 010	☐	☐
ERNST ROAD	ERNST 010	☑	
ESCALON COURT	ESCALN 010	☑	☑
ESPUELA COURT	ESPUEL 010	☐	☐
EVERGREEN LANE	EVRGRN 010	☑	☐
EXCHEQUER	EXCHQR 010		
FACHADA WAY	FACHDA 010	☑	☑
FAIRGROUNDS ROAD	FAIRGD 010	☐	☑
FERRY ROAD	FERRYR 010	☑	☑
	FERRYR 020	☑	☑
FIFTH STREET	5THST 010	☐	☐
FISKE ROAD	FISKE 010	☑	☑
FORESTA ROAD	FRSTA1 010		
	FRSTA1 020		
	FRSTA1 030		
	FRSTA2 010	☑	
FOURNIER ROAD	FRNRRD 10-A		
	FRNRRD 10-B		☐
FOURTH STREET	4THST 010	☐	☐
FROM MT. BULLION CUTOFF	FRMMBA 010		

VERIFIED

Road Name	Section	Start Street	End Street
GANNS CORRAL ROAD	GANNCO 010	☐	☐
GARCIA COURT	GARCIA 010	☑	☑
GAZA WAY	GAZAWY 010	☑	☑
GLACIER POINT ROAD	GLCIER 010	☐	☐
GOLDEN	GOLDEN 010	☑	☐
GOLFITO WAY	GOLFIT 010	☑	☑
GRANITE SPRINGS ROAD	GRNITE 010	☐	☐
GRAYLING ROAD	GRYLNG 010	☑	☑
GRILLO DRIVE	GRILLO 010	☑	☑
GROSJEAN ROAD	GROSJN 010	☐	☐
GUSANO COURT	GUASAN 010	☐	☑
GUSANO WAY	GUASAW 010	☑	☑
HAIGH ROAD	HAIGH 010	●	●
HALF DOME	HALFDM 010	☑	☑
HAMILTON STATION LOOP	HAMSTA 010	☐	☐
HAPPY ISLES	HAPYIS 010	☐	☐
HARRIS CUTOFF ROAD	HRSCUT 010	☐	☐
HARRIS ROAD	HARRIS 010	●	●
	HARRIS 020	●	●
HAYWARD ROAD	HAYWRD 030	●	●
HEDDON COURT	HEDDON 010	☑	☑
HERNANDEZ DRIVE	HRNDEZ 010	☑	☑
HIDALGO	HIDALG 010	☐	☑
	HIDALG 020	☑	●
HIGH STREET	HIGHST 010	☐	☑
HIRSCH ROAD	HIRSCH 010	☑	●
	HIRSCH 020	●	●
HITES COVE ROAD	HITESC 010	●	●
HOLTZEL ROAD	HOTZEL 010	☐	☐
HORMIGA COURT	HRMIGC 010	☐	☑
HORMIGA WAY	HRMIGW 010	☑	☐
HOSPITAL ROAD	HOSPTL 010	☑	☑
HUNTERS VALLEY ROAD	HUNTER 010-A	☑	●
	HUNTER 010-B	●	●
	HUNTER 020	●	●
ILLILOUTTE FALLS W	ILLILO 010	☐	☐

Street	Section	Start Street	End Street
INDIAN GULCH EXT.	INDNGE 010	☐	☐
INDIAN GULCH ROAD	INDNGR 020	☑	☑
	INDNGR 10-A	●	●
	INDNGR 10-B	●	☑
INDIAN PEAK ROAD	INDNP1 010	●	☑
	INDNP1 020	☑	☐
	INDNP1 030	☐	☑
	INDNP1 040	☑	☑
	INDNP2 10-B	☐	☐
JACKSON ROAD	JACKSN 010	☐	☐
JAIME WAY	JAIME 010	☑	☑
JALAPA WAY	JALAPA 10-A	☑	☑
	JALAPA 10-B	☑	●
	JALAPA 10-C	☐	●
JALISCO WAY	JLISCO 010	☑	☐
JARDINCITO COURT	JARDIN 010	☐	☑
JASMIN COURT	JSAMNC 010	☐	☑
JASMIN WAY	JSMNWY 010	☑	☑
JERSEYDALE ROAD	JERSEY 010	☐	☑
	JERSEY 020	☑	●
	JERSEY 030	●	●
JESSIE STREET	JESSIE 10-A	☑	☑
	JESSIE 10-B	☑	☑
	JESSIE 10-C	☑	☑
JOE HOWARD STREET	JHWRD 10-A	☐	☐
	JHWRD 10-B	☐	☐
JONES STREET	JONES 010	●	●
	JONES 020	●	●
	JONES 030	●	☑
	JONES 040	☑	☑
JOSEFINA	JOSFIN 010	☐	☑
JOYA COURT	JOYACT 010	☑	☑
KEMBLE ROAD	KEMBLE 010	☑	●
	KEMBLE 020	●	●
	KEMBLE 030	●	●

VERIFIED

Road Name	Section	Start Street	End Street
KEMBLE ROAD	KEMBLE 040	●	●
KOKANEE ROAD	KOKANE 010	☐	☑
KOON HOLLAR ROAD	KOONHO 010	☐	☑
KOW STREET	KOWSTR 010	☐	☑
LAREDO STREET	LAREDO 010	☐	☐
LARKE STREET	LARKE 010	☐	☐
LAURAL	LAURAL 010	☐	☐
LAZO WAY	LAZOWY 010	☑	☐
LEHAMITE FALLS	LEHMIT 010	☐	☐
LEONARD ROAD	LEONRD 020	●	●
	LEONRD 030	●	●
LILLIAN LANE	LILLIA 010	☑	☑
LIRO COURT	LIROCT 010	☐	☑
LOOP ROAD	LOOPRD 010	☐	☐
LORENZO STREET	LORENZ 010	☑	☑
LOZANO STREET	LOZANO 010	☑	☐
LUNA COURT	LUNACT 010	☐	☑
MACREADY WAY	MACRWY 010	☐	☐
MADISON AVENUE	MADISO 010	☐	☐
MAIN STREET	MAINST 010	☐	☐
MARAVILLA DRIVE	MARAVI 010	☐	☑
MARGURITA COURT	MARGUR 010	☐	☐
MARIPOSA AVENUE	MARPOA 010	☑	☑
MARIPOSA DUMP ROAD	MARIPD 010	☐	☑
MARIPOSA STREET	MARIPS 010	☑	☑
MARK LEE ROAD	MARKLE 010	☐	☑
MARSHALL ROAD	MARSHL 010	☑	☐
MARY HARRISON MINE ROAD	MHMINE 010	☐	☐
MAXWELL STREET	MAXWEL 010	☐	☐
MC NALLY ROAD	MCNALL 010	☐	☐
MCCAY ROAD	MCCAY 010	☑	☑
MEADOW LANE	MEADOW 010	☑	☐
MEPPS COURT	MEPPS 010	☑	☑
MERCADO DRIVE	MERCDO 010	☑	●
	MERCDO 020	☑	●
MERCED FALLS ROAD	MERCDF 020	●	●

Street	Section	Start Street	End Street
MERCED FALLS ROAD	MERCDF 030	●	●
	MERCDF 040	●	●
	MERCDF 10-A	●	●
	MERCDF 10-B	●	●
MILLER ROAD	MILLER 010	☐	☐
MIRASOL WAY	MIRASL 010	☑	☑
MOJICA WAY	MOJICA 010	☑	☑
MONO COURT	MONOCT 010	☑	☑
MORMON BAR CROSSING	MORMON 020	●	☑
	MORMON 10-A	●	●
	MORMON 10-B	●	●
MOSCA COURT	MOSCA 010	☐	☑
MT. BULLION CUTOFF	MTBULL 10-A	●	☐
	MTBULL 10-B	●	●
MT. OPHIR ROAD	MTOPHR 010	☐	☐
MUELLER ROAD	MUELLR 010	☐	☐
MYKLEOAKS DRIVE	MYKLEO 010	☐	☐
NARCISO WAY	NARCIS 010	☐	☐
NEVADA FALL	NEVADA 010	☐	☑
NINTH STREET	9THST1 010	☐	☐
	9THST2 010	☐	☐
	9THST2 020	☐	☐
OAK GROVE ROAD	OAKGRR 010	●	●
	OAKGRR 020	●	●
OAK ROAD	OAKRD 010	●	●
OLD TOLL ROAD	OLDTOL 010	☑	●
	OLDTOL 020	●	●
	OLDTOL 030	●	●
	OLDTOL 040	●	●
	OLDTOL 050	●	●
PALOMA COURT	PALOMA 010	☐	☑
PANCHITO WAY	PANCHT 010	☑	☑
PARAISO BOULEVARD	PARAIS 010	☑	☑
PARAJE WAY	PARAJE 010	☐	☐
PARASOL COURT	PARASL 010	☑	☑

VERIFIED

Road Name	Section	Start Street	End Street
PARK CIRCLE DRIVE	PARKCI 010	☐	☐
PARK LANE	PARKLN 010	☑	☑
PARMABELLE ROAD	PARMAB 010	☐	☑
PAUTZKE COURT	PAUTZK 010	☑	☑
PENON BLANCO	PENONB 010	●	●
	PENONB 020	●	●
	PENONB 030	●	●
	PENONB 040	●	●
PICADERO WAY	PICADE 010	☑	☑
PILOT PEAK	PILOTP 010	☐	☐
PINE DRIVE	PINERR 010	☐	☐
PINE STREET	PINES1 010	☑	☑
	PINES2 010	☐	☑
	PINES3 010	☑	☑
PINE TOP DRIVE	PINETP 010	☑	☑
PINEY CREEK ROAD	PINEYC 010	☐	●
	PINEYC 020	●	●
PIUTE COURT	PIUTE 010	☑	☑
PONDEROSA COURT	PONDCT 010	☑	☑
PRIEST-COULTERVILLE	PRIEST 010	☐	☐
PRINCETON WAY	PRINCT 010	☐	☐
RAILROAD AVENUE	RAILRD 010	☐	☑
RAINBOW FALLS	RNBWFL 010	☐	☐
RAINBOW ROAD	RNBWRD 010	☐	☑
RAINBOW VIEW	RNBWVI 010	☐	☐
RANCHITO DRIVE	RNCHTO 010	●	●
	RNCHTO 020	☑	☐
RASTRO WAY	RASTRO 010	☑	☑
	RASTRO 020	☑	☑
RED IBIS COURT	REDIBI 010	☑	☑
RIBBON FALL	RIBBON 010	☐	☑
RINCON COURT	RINCON 010	☐	☑
ROMERO STREET	ROMERO 010	☐	☑
ROSA COURT	ROSACT 010	☐	☑
ROSALINDA COURT	ROSALN 010	☐	☐
ROYAL ARCHES	ROYALA 010	☑	☐

Street	Section	Start Street	End Street
SCHILLING ROAD	SCHILL 010	●	☑
SCHOOL LANE	SCHOOL 010	☐	☐
SCHOOLHOUSE ROAD	SCHLHS 010	☐	☐
SCOTT ROAD	SCOTT 010	☑	●
SEBASTOPAL ROAD	SEBAST 010	☐	☐
SECOND STREET	2NDST 010	☐	☐
SENTINAL DOME	SENTIN 010	☐	☐
SEVENTH STREET	7THST 010-A	☐	☐
	7THST 010-B	☐	☐
SHOSHONE ROAD	SHOSHO 010	☑	●
	SHOSHO 020	●	☑
SILVA ROAD	SILVA 010	☐	☐
	SILVA 020	●	●
SILVER DOCTOR COURT	SILVRD 010	☑	☐
SILVER STRAND FALL	SILVER 010	☐	☑
SIXTH STREET	6THST 10-A	☐	☐
	6THST 10-B	☐	☐
	6THST 10-C	☐	☐
SMITH ROAD	SMITHR 010	☐	☐
SMITH STATION ROAD	SMITHS 010	☑	☐
SNOW CREEK FALL	SNOWCR 010	☑	☑
SNYDER CREEK DRIVE	SNYDRC 010	☑	☑
SNYDER RIDGE ROAD	SNYDRR 010	☑	☑
SPECKLED COURT	SPRECK 010	☐	☑
SPELT ROAD	SPELTR 010	☐	☐
STAIRCASE FALLS	STAIRC 010	☐	☐
STOCKTON CREEK ROAD	STOCKC 010	☐	☑
STOCKTON STREET	STOCKS 010	☐	☐
STUMPFIELD MT. ROAD	STUMPF 010	☐	☐
TENTH STREET	10THS2 010	☐	☐
	10THST 010	☐	☐
	10THST 020	☐	☐
TEXAS HILL	TEXASH 010	☐	☐
THIRD STREET	3RDST1 010	☐	☐
THIRTEENTH STREET	13THST 010	☐	☐
TIP TOP ROAD	TIPTOP 010	☐	☑

VERIFIED

Road Name	Section	Start Street	End Street
TORITO WAY	TORITO 010	☑	☑
TORRE DRIVE	TORRE 010	☑	☑
TRABUCCO STREET	TRABUC 010	☑	☑
TRIANGLE ROAD	TRIANG 020		
TROWER ROAD	TROWER 10-A		
	TROWER 10-B		
TULPIN WAY	TULPIN 010	☐	☐
TWELFTH STREET	12THST 010-A	☐	☐
	12THST 010-B	☐	☐
	12THST 010-C	☐	☐
UPPER BULLION STREET	BULLNX 010	☐	☐
USONA ROAD	USONA 010		
	USONA 020		
VARAIN ROAD	VARAIN 010	☐	☐
VARDEN	VARDEN 010	☐	☑
VEREDITA STREET	VEREDI 010	☑	☐
VERNAL FALLS	VERNAL 010	☐	☐
VILLARREAL DRIVE	VILLAR 010	☐	☐
VIOLETA WAY	VIOLET 010	☑	☑
WAGNER ROAD	WAGNER 010		☑
WASS ROAD	WASSRD 010	☐	☐
WATER STREET	WATER 010	☑	☑
WATT ROAD EXTENTION	WATTRD 010	☐	☐
WEST BRUCE ROAD	WBRUCE 010	☐	☐
WHEELER GULCH	WHEELG 010	☐	☐
WHITE CHIEF MT. ROAD	WHITEC 010	☐	☐
WHITE ROCK ROAD	WHTROC 020-A		
	WHTROC 020-B		
	WHTROC 030		
	WHTROC 10-A		
	WHTROC 10-B		
	WHTROC 10-C		
WHITLOCK ROAD	WHITLE 010-A		
	WHITLE 010-B		
	WHITLW 010		

Street	Section	Start Street	End Street
WHITLOCK ROAD	WHITLW 020		
	WHITLW 030		☑
WOODLAND DRIVE	WOODLA 10-A		
	WOODLA 10-B		
WORMAN ROAD	WORMAN 010		☑
YAQUI GULCH ROAD	YAQUIG 010	☐	☐
YOSEMITE FALL	YOSEMF 010	☐	☑
ZAMORA STREET	ZAMORA 010	☑	☑
ZARZAL COURT	ZARZAL 010	☐	☑
ZARZO WAY	ZARZO 010	☑	☑
ZELMA WAY	ZELMA 010	☑	☑

Appendix G

Sections Selected For Treatment – Scenario 1

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

Year	Budget	PM
2022	$1,500,000	15%
2023	$1,500,000	15%
2024	$1,500,000	15%
2025	$1,500,000	15%

Year	Budget	PM
2026	$1,500,000	15%
2027	$1,500,000	2%
2028	$1,500,000	29%
2029	$1,500,000	30%

Year	Budget	PM
2030	$1,500,000	0%
2031	$1,500,000	0%

Year: 2022

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BEAR VALLEY ROAD	4607 BEAR VALLEY RD	HWY 49	BRVLY	040	10,311	25	257,775	RMiC	AC/AC		74	74	82	$193,332	31,981	Slurry Seal w/Crack Seal & 1%Digouts
FOREST DRIVE	MARIPOSACOUNTY ROAD LINE	END AT CAMP WAWONA	FORST2	10-B	2,169	19	41,211	RL	AC		75	74	83	$26,330	20,646	Slurry Seal w/Crack Seal & 1%Digouts
ILLILOUTTE FALLS W	BEGIN PVMT	CLOUDS REST	ILLILO	010	337	22	7,414	RL	AC		78	77	85	$4,737	20,206	Slurry Seal w/Crack Seal & 1%Digouts
											Treatment Total			$224,399		
TENTH STREET	BULLION ROAD	JONES ROAD	10THST	010	285	45	12,825	RL	AC		70	69	78	$7,482	22,389	Slurry Seal w/3%Digouts
BUCKEYE CREEK ROAD	BUCKEYE ROAD	END OF PVMT	BKECRK	010	830	22	18,260	RL	AC		69	68	77	$10,652	22,288	Slurry Seal w/3%Digouts
CEMETERY STREET	MAIN STREET	OAK RIDGE RD	CEMYST	010	953	15	14,295	RL	AC		63	62	72	$8,339	21,280	Slurry Seal w/3%Digouts
CHILNUALNA FALLS ROAD	MARIPOSA COUNTY ROAD LINE	END	CHILFL	10-B	5,167	20	103,340	RL	AC		63	62	72	$60,282	21,281	Slurry Seal w/3%Digouts
CHARLES STREET	12TH ST	PUBLIC PARKING	CHRLS2	10-B	272	32	8,704	RL	AC		64	63	73	$5,078	21,460	Slurry Seal w/3%Digouts
CLOUDS REST	MEADOW LANE (SOUTH)	EL CAPITAN	CLOUDS	10-A	5,527	22	121,594	RL	AC		66	65	75	$70,930	21,802	Slurry Seal w/3%Digouts
CREEL ROAD	HARRIS ROAD	END (CUL DE SAC)	CREEL	010	3,736	24	89,664	RL	AC		63	62	72	$52,304	21,286	Slurry Seal w/3%Digouts
FROM HIGH STREET	HIGH STREET	BEAR VALLEY	FMHGH0	010	98	23	2,254	RL	AC		63	62	72	$1,315	21,286	Slurry Seal w/3%Digouts
FORESTA ROAD	44483 FT FROM EL PORTAL ROAD	BIG OAK FLAT	FRSTA2	030	4,012	16	64,192	RL	AC		69	68	77	$37,446	22,290	Slurry Seal w/3%Digouts
GOLFITO WAY	GAZA WAY	RANCHITO DRIVE	GOLFIT	010	878	23	20,194	RL	AC		70	69	78	$11,780	22,390	Slurry Seal w/3%Digouts
JARDINCITO COURT	BEGIN PVMT	HIDALGO STREET	JARDIN	010	637	24	15,288	RL	AC		67	66	76	$8,918	20,792	Slurry Seal w/3%Digouts
JALISCO WAY	BANDERILLA DRIVE	BANDERILLA DRIVE	JLISCO	010	3,085	23	70,955	RL	AC		61	60	71	$41,391	20,929	Slurry Seal w/3%Digouts
KOKANEE ROAD	HARRIS CUT OFF ROAD	END CUL DE SAC	KOKANE	010	1,543	26	40,118	RL	AC		70	69	78	$23,403	22,391	Slurry Seal w/3%Digouts
MYKLEOAKS DRIVE	HWY 49	BEAR TRAP DRIVE	MYKLEO	010	1,690	21	35,490	RL	AC		66	65	75	$20,703	21,804	Slurry Seal w/3%Digouts
TEXAS HILL	DOGTOWN ROAD	END OF PVMT	TEXASH	010	2,829	20	56,580	RL	AC		68	67	77	$33,005	22,122	Slurry Seal w/3%Digouts
VILLARREAL DRIVE	RANCHITO DRIVE	BANDERILLA DRIVE	VILLAR	010	8,118	25	202,950	RL	AC		69	68	77	$118,388	22,290	Slurry Seal w/3%Digouts

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

Year: 2022

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ZAMORA STREET	RASTRO WAY	LAREDO STREET	ZAMORA	010	750	23	17,250	RL	AC		68	67	77	$10,063	22,120	Slurry Seal w/3%Digouts
												Treatment Total		$521,479		
CHILNUALNA FALLS ROAD	HWY 41	MARIPOSA COUNTY ROAD LINE	CHILFL	10-A	4,514	20	90,280	RL	AC		64	63	100	$150,467	24,145	Chip Seal w/Crack Seal & 4%Digouts
CLOUDS REST	EL CAPITAN	MEADOW LANE (NORTH)	CLOUDS	10-B	5,141	22	113,102	RL	AC		68	67	100	$188,504	22,147	Chip Seal w/Crack Seal & 4%Digouts
CORONADO DRIVE	MERCED FALLS ROAD	TORRE DRIVE	COROND	010	5,418	23	124,614	RL	AC		61	60	100	$207,690	25,447	Chip Seal w/Crack Seal & 4%Digouts
PILOT PEAK	CREEL ROAD	END OF PVMT	PILOTP	010	2,237	24	53,688	RL	AC		61	60	100	$89,480	25,440	Chip Seal w/Crack Seal & 4%Digouts
ROYAL ARCHES	MEADOW LANE	MEADOW LANE	ROYALA	010	2,824	22	62,128	RL	AC		62	61	100	$103,547	25,034	Chip Seal w/Crack Seal & 4%Digouts
												Treatment Total		$739,688		
MERCADO DRIVE	195 FT SOUTH OF TORRE DRIVE	TORRE DRIVE	MERCDO	020	195	22	4,290	RL	AC		42	42	100	$12,632	17,166	Thin(1.5")Overlay w/5% Digouts
												Treatment Total		$12,632		
					Year 2022 Area Total		1,648,455					Year 2022 Total		$1,498,198		

Year: 2023

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BEN HUR ROAD	SILVER BAR ROAD	HWY 49	BENHUR	050	9,800	20	196,000	RMaC	AC/AC		74	72	81	$151,410	23,819	Slurry Seal w/Crack Seal & 1%Digouts
FOURNIER ROAD	PVMT CHG	JOE HOWARD ST	FRNRRD	10-B	789	16	12,624	RL	AC		81	79	87	$8,308	19,178	Slurry Seal w/Crack Seal & 1%Digouts
WASS ROAD	HWY 49	HWY 49	WASSRD	010	4,488	22	98,736	RL	AC/AC		74	73	81	$64,974	28,086	Slurry Seal w/Crack Seal & 1%Digouts
												Treatment Total		$224,692		
HAYWARD ROAD	GATE	67 FT NORTH OF GATE	HAYWRD	010	67	17	1,139	RMiC	AC		67	63	73	$1,434	9,751	Cape Seal w/3%Digouts
												Treatment Total		$1,434		
MORMON BAR CROSSING	OLD HWY	PVMNT CHG 418' W of BRIDGE (PCC)	MORMON	10-A	336	23	7,728	RL	AC		72	69	79	$4,644	21,154	Slurry Seal w/3%Digouts
												Treatment Total		$4,644		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

Year: 2023

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ELEVENTH STREET	HWY 140	GOVERNMENT CENTER PARKING LOT	11THST	010	513	23	11,799	RL	AC		44	41	100	$35,784	16,703	Thin(1.5")Overlay w/5% Digouts
CARACOL CIRCLE	MIRASOL WAY (NORTH)	MIRASOL WAY (SOUTH)	CARACL	010	2,016	23	46,368	RL	AC		44	41	100	$140,624	16,701	Thin(1.5")Overlay w/5% Digouts
CARTER ROAD	TRIANGLE ROAD	END OF PVMT	CARTER	010	430	20	8,600	RL	AC		43	40	100	$26,082	16,779	Thin(1.5")Overlay w/5% Digouts
CHINATOWN MAIN STREET	MAIN STREET	KOW STREET	CHNTWN	010	365	17	6,205	RL	AC		45	42	100	$18,819	16,611	Thin(1.5")Overlay w/5% Digouts
CHARLES STREET	8TH STREET	7TH STREET	CHRLS1	010	528	14	7,392	RL	AC		47	44	100	$22,419	16,417	Thin(1.5")Overlay w/5% Digouts
DOLOROSA STREET	BANDERILLA DRIVE	LORENZO STREET	DOLRSA	010	2,514	23	57,822	RL	AC		43	40	100	$175,362	16,778	Thin(1.5")Overlay w/5% Digouts
EAGLE PEAK ROAD	FORESTA ROAD	CRANE CREEK ROAD	EAGLEP	010	486	11	5,346	RL	AC		49	47	100	$16,214	16,192	Thin(1.5")Overlay w/5% Digouts
FACHADA WAY	HERNANDEZ DRIVE	MIRASOL WAY	FACHDA	010	1,667	23	38,341	RL	AC		43	40	100	$116,280	16,778	Thin(1.5")Overlay w/5% Digouts
FROM HIGH STREET	HIGH STREET	END	FMHGH1	010	375	14	5,250	RL	AC		46	43	100	$15,923	16,517	Thin(1.5")Overlay w/5% Digouts
FORESTA ROAD	EL PORTAL ROAD	END OF PVMT	FRSTA2	010	3,979	11	43,769	RL	AC		44	41	100	$132,742	16,702	Thin(1.5")Overlay w/5% Digouts
MOJICA WAY	BANDERILLA DRIVE	DOLOROSA STREET	MOJICA	010	2,328	23	53,544	RL	AC		43	40	100	$162,388	16,778	Thin(1.5")Overlay w/5% Digouts
PARK LANE	MAIN STREET	BROADWAY	PARKLN	010	410	22	9,020	RL	AC		43	40	100	$27,356	16,779	Thin(1.5")Overlay w/5% Digouts
WEST STREET	END OF PVMT	HWY 49	WESTST	010	670	20	13,400	RL	AC		45	42	100	$40,640	16,611	Thin(1.5")Overlay w/5% Digouts
ZELMA WAY	RANCHITO DRIVE	TORRE DRIVE	ZELMA	010	4,802	23	110,446	RL	AC		44	41	100	$334,959	16,701	Thin(1.5")Overlay w/5% Digouts
													Treatment Total	$1,265,592		
							Year 2023 Area Total		733,529				Year 2023 Total	$1,496,362		

Year: 2024

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
71A	HWY 49	FORK	BRVLYT	010	112	16	1,792	RL	AC		93	88	93	$1,215	11,558	Slurry Seal w/Crack Seal & 1%Digouts
HUNTERS VALLEY ROAD	PVT CHG	PVT CHG	HUNTER	010-E	1,432	16	22,912	RMiC	AC		81	76	84	$18,231	18,860	Slurry Seal w/Crack Seal & 1%Digouts
OLD TOLL ROAD	3602 FT SOUTH OF HORNITOS	14210 FT SOUTH OF HORNITOS	OLDTOL	020	10,608	22	233,376	RMiC	AC		81	77	85	$185,692	24,587	Slurry Seal w/Crack Seal & 1%Digouts
PARK CIRCLE DRIVE	GREELEY HILL ROAD (WEST)	GREELEY HILL ROAD (EAST)	PARKCI	010	1,809	16	28,944	RL	AC		75	71	80	$19,619	19,422	Slurry Seal w/Crack Seal & 1%Digouts

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

											Treatment Total			$224,757		
CEMETERY	BEGIN PVMT	FOURNIER STREET	CEMTRY	010	390	28	10,920	RL	AC		73	69	78	$6,758	21,079	Slurry Seal w/3%Digouts
FERRY ROAD	WATER STREET	MAXWELL STREET	FERRYR	010	247	24	5,928	RL	AC		72	68	77	$3,669	20,968	Slurry Seal w/3%Digouts
JALISCO WAY	BANDERILLA DRIVE	BANDERILLA DRIVE	JLISCO	010	3,085	23	70,955	RL	AC		61	68	78	$43,912	21,018	Slurry Seal w/3%Digouts
LARKE STREET	CHILNUALNA FALLS ROAD	LOOP ROAD	LARKE	010	422	20	8,440	RL	AC		73	69	78	$5,224	21,078	Slurry Seal w/3%Digouts
											Treatment Total			$59,563		
EIGHTH STREET	HWY 140	MARIPOSA HIGH SCHOOL	8THST	020	955	28	26,740	RL	AC		73	69	100	$47,281	19,987	Chip Seal w/Crack Seal & 4%Digouts
AHWANHEE ROAD	MEADOW LANE	GLACIER POINT	AHWNRD	010	2,366	20	47,320	RL	AC		72	68	100	$83,670	20,537	Chip Seal w/Crack Seal & 4%Digouts
PINEY CREEK ROAD	BEGIN PVMT	10198 PINEY CREEK RD	PINEYC	010	3,669	17	62,373	RL	AC		73	69	100	$110,286	19,970	Chip Seal w/Crack Seal & 4%Digouts
											Treatment Total			$241,237		
BOGEY CIRCLE	EAST BRUCE ROAD	END CUL DE SAC	BOGEY	010	164	15	2,460	RL	AC		51	46	100	$7,685	15,741	Thin(1.5")Overlay w/5% Digouts
EAST BRUCE ROAD	CHILNUALNA FALLS ROAD	WEST BRUCE ROAD	EBRUCE	010	1,320	14	18,480	RL	AC		50	45	100	$57,728	15,854	Thin(1.5")Overlay w/5% Digouts
MARIPOSA DUMP ROAD	HWY 49	END OF PVMT	MARIPD	010	792	36	28,512	RL	AC		48	43	100	$89,065	16,058	Thin(1.5")Overlay w/5% Digouts
PARAISO BOULEVARD	DOLOROSA STREET	BANDERILLA DRIVE	PARAIS	010	6,943	23	159,689	RL	AC		47	42	100	$498,831	16,152	Thin(1.5")Overlay w/5% Digouts
RIVER ROAD	1033 FT SOUTH OF CHILNUALNA	CHILNUALNA FALLS ROAD	RIVERD	010	1,033	14	14,462	RL	AC		48	43	100	$45,176	16,061	Thin(1.5")Overlay w/5% Digouts
SHOSHONE ROAD	975 FT NORTH OF PILOT PEAK ROD	CREEL ROAD	SHOSHO	020	767	24	18,408	RL	AC		48	43	100	$57,503	16,058	Thin(1.5")Overlay w/5% Digouts
VEREDITA STREET	HERNANDEZ DRIVE	VILLARREAL DRIVE	VEREDI	010	2,675	23	61,525	RL	AC		45	40	100	$192,190	16,316	Thin(1.5")Overlay w/5% Digouts
YOSEMITE AVENUE	YOSEMITE PINES	END	YOSEAV	010	623	12	7,476	RL	AC		50	45	100	$23,354	15,854	Thin(1.5")Overlay w/5% Digouts
											Treatment Total			$971,532		
						Year 2024 Area Total		830,712			Year 2024 Total			$1,497,089		

Year: 2025

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
NINTH STREET	BULLION STREET	JONES STREET	9THST2	010	224	31	6,944	RL	AC		84	79	86	$4,848	18,129	Slurry Seal w/Crack Seal & 1%Digouts
CARTER ROAD	6280 FT NORTH OF END OF PVMT	END OF SECOND PVMT SECTION	CARTER	020	530	14	7,420	RL	AC		82	77	85	$5,181	18,611	Slurry Seal w/Crack Seal & 1%Digouts
EL CAPTITAN	CLOUDS REST	MEADOW LANE	ELCAPT	010	2,180	21	45,780	RL	AC		79	74	82	$31,961	18,918	Slurry Seal w/Crack Seal & 1%Digouts

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

Year: 2025

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MAIN STREET	CHINATOWN MAIN STREET	GREELEY HILL ROAD	MAINST	020	648	25	16,200	RMaC	AC		80	73	81	$13,277	17,413	Slurry Seal w/Crack Seal & 1%Digouts
MT. BULLION CUTOFF	HWY 140	PVMT CHG	MTBULL	10-A	10,444	20	208,880	RMaC	AC		93	88	94	$171,187	20,668	Slurry Seal w/Crack Seal & 1%Digouts
											Treatment Total			$226,454		
CEMETERY STREET	MAIN STREET	OAK RIDGE RD	CEMYST	010	953	15	14,295	RL	AC		63	68	77	$9,112	20,404	Slurry Seal w/3%Digouts
CHILNUALNA FALLS ROAD	MARIPOSA COUNTY ROAD LINE	END	CHILFL	10-B	5,167	20	103,340	RL	AC		63	68	77	$65,872	20,405	Slurry Seal w/3%Digouts
CHARLES STREET	12TH ST	PUBLIC PARKING	CHRLS2	10-B	272	32	8,704	RL	AC		64	69	78	$5,549	20,482	Slurry Seal w/3%Digouts
CREEL ROAD	HARRIS ROAD	END (CUL DE SAC)	CREEL	010	3,736	24	89,664	RL	AC		63	68	78	$57,154	20,406	Slurry Seal w/3%Digouts
FROM HIGH STREET	HIGH STREET	BEAR VALLEY	FMHGH0	010	98	23	2,254	RL	AC		63	68	78	$1,437	20,406	Slurry Seal w/3%Digouts
											Treatment Total			$139,124		
DEXTER ROAD	FISKE ROAD	END OF PVMT	DEXTRR	010	12,995	21	272,895	RL	AC		75	69	100	$497,000	19,174	Chip Seal w/Crack Seal & 4%Digouts
OLD HIGHWAY	MARSHALL RD	HWY 49	OLDHWY	10-B	5,380	20	107,600	RL	AC/AC		74	69	100	$195,963	18,545	Chip Seal w/Crack Seal & 4%Digouts
											Treatment Total			$692,963		
TWELFTH STREET	BULLION ST	JONES ST	12THST	010-A	269	23	6,187	RL	AC		52	45	100	$19,907	15,407	Thin(1.5")Overlay w/5% Digouts
CARRIZO WAY	BEGIN PVMT	ALAMO DRIVE	CARIZO	010	293	23	6,739	RL	AC		53	46	100	$21,683	15,294	Thin(1.5")Overlay w/5% Digouts
CEDAR CIRCLE	EAST BRUCE ROAD	END OF PVMT	CEDAR	010	178	14	2,492	RL	AC		51	44	100	$8,018	15,513	Thin(1.5")Overlay w/5% Digouts
MEPPS COURT	CREEL ROAD	END CUL DE SAC	MEPPS	010	304	24	7,296	RL	AC		52	45	100	$23,475	15,404	Thin(1.5")Overlay w/5% Digouts
MILLER ROAD	HWY 140	OLD HIGHWAY	MILLER	010	5,805	16	92,880	RL	AC		50	43	100	$298,839	15,611	Thin(1.5")Overlay w/5% Digouts
WEST BRUCE ROAD	CHILNUALNA FALLS ROAD	EAST BRUCE ROAD	WBRUCE	010	1,475	14	20,650	RL	AC		51	44	100	$66,441	15,513	Thin(1.5")Overlay w/5% Digouts
											Treatment Total			$438,363		
							Year 2025 Area Total		1,020,220		Year 2025 Total			$1,496,904		

Year: 2026

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
MT. BULLION CUTOFF	PVMNT CHG	HWY 49	MTBULL	10-B	5,714	24	137,136	RMaC	AC		94	89	94	$115,761	22,055	Slurry Seal w/Crack Seal & 1%Digouts

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

Year: 2026

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SILVER BAR ROAD	1018 FT SOUTH OF SULLIVAN	SULLIVAN ROAD	SILVERB	010	1,018	22	22,396	RMiC	AC		93	85	92	$18,906	17,555	Slurry Seal w/Crack Seal & 1%Digouts
WHITLOCK ROAD	HWY 49	4750 FT EAST OF HWY 49	WHITLW	010	4,750	23	109,250	RMaC	AC		94	89	94	$92,222	22,052	Slurry Seal w/Crack Seal & 1%Digouts
											Treatment Total			$226,889		
INDIAN PEAK ROAD	BRONCO HOLLOW ROAD	HIRSCH ROAD	INDNP1	030	5,307	23	122,061	RMiC	ST		69	61	100	$167,910	15,852	Cape Seal w/3%Digouts
											Treatment Total			$167,910		
CLOUDS REST	MEADOW LANE (SOUTH)	EL CAPITAN	CLOUDS	10-A	5,527	22	121,594	RL	AC		66	69	78	$79,833	19,894	Slurry Seal w/3%Digouts
MYKLEOAKS DRIVE	HWY 49	BEAR TRAP DRIVE	MYKLEO	010	1,690	21	35,490	RL	AC		66	69	78	$23,301	19,896	Slurry Seal w/3%Digouts
											Treatment Total			$103,134		
MEADOW LANE	TRIANGLE ROAD EAST	TRIANGLE ROAD WEST	MEADOW	010	13,277	26	345,202	RL	AC		76	69	100	$647,547	18,939	Chip Seal w/Crack Seal & 4%Digouts
											Treatment Total			$647,547		
TWELFTH STREET	HWY 140	BULLION ST	12THST	010-B	433	23	9,959	RL	AC		53	44	100	$33,005	15,074	Thin(1.5")Overlay w/5% Digouts
BOYER ROAD	PVMT CHG N of HWY 49	END OF PVMT	BOYER	020	4,238	22	93,236	RL	AC/AC		50	40	100	$308,984	15,299	Thin(1.5")Overlay w/5% Digouts
											Treatment Total			$341,989		
TWELFTH STREET	JESSIE ST	HWY 140	12THST	010-C	88	23	2,024	RL	AC		9	0	100	$8,796	11,355	Surface Reconstruct (2.5"Remove&Replace w/HMA)
											Treatment Total			$8,796		
								Year 2026 Area Total		998,348	Year 2026 Total			$1,496,265		

Year: 2027

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
JONES STREET	BRIDGE	PVMT CHANGE AT 7TH STREET	JONES	030	1,716	28	48,048	RL	AC		80	71	80	$35,587	17,806	Slurry Seal w/Crack Seal & 1%Digouts
											Treatment Total			$35,587		
JARDINCITO COURT	BEGIN PVMT	HIDALGO STREET	JARDIN	010	637	24	15,288	RL	AC		67	68	77	$10,339	18,150	Slurry Seal w/3%Digouts
PARAJE WAY	VILLARREAL DRIVE	VILLARREAL DRIVEP	PARAJE	010	3,062	23	70,426	RL	AC		77	68	77	$47,626	19,218	Slurry Seal w/3%Digouts

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

Year: 2027

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment Current PCI	Treatment PCI Before	Treatment PCI After	Treatment Cost	Rating	Treatment
TEXAS HILL	DOGTOWN ROAD	END OF PVMT	TEXASH	010	2,829	20	56,580	RL	AC		68	69	78	$38,262	19,340	Slurry Seal w/3%Digouts
ZAMORA STREET	RASTRO WAY	LAREDO STREET	ZAMORA	010	750	23	17,250	RL	AC		68	69	78	$11,666	19,337	Slurry Seal w/3%Digouts
													Treatment Total	$107,893		
NINTH STREET	JESSIE STREET	HWY 140	9THST1	010	211	31	6,541	RL	AC		57	46	100	$22,328	14,422	Thin(1.5")Overlay w/5% Digouts
ALAMO DRIVE	PARAISO BLVD	CARRIZO WAY	ALAMO	010-A	3,410	23	78,430	RL	AC		53	41	100	$267,715	14,824	Thin(1.5")Overlay w/5% Digouts
BURL DRIVE	BUCKEYE ROAD	END AT BARRICADE	BURLDR	020	1,823	26	47,398	RL	AC		53	41	100	$161,790	14,826	Thin(1.5")Overlay w/5% Digouts
CARRIZO WAY	ALAMO DRIVE	BANDERILLA DRIVE	CARIZO	020	2,883	23	66,309	RL	AC		52	40	100	$226,341	14,904	Thin(1.5")Overlay w/5% Digouts
EVERGREEN LANE	MEADOW LANE (SOUTH)	MEADOW LANE (NORTH)	EVRGRN	010	4,176	20	83,520	RL	AC		53	41	100	$285,089	14,824	Thin(1.5")Overlay w/5% Digouts
JAIME WAY	JOSEFINA WAY	END	JAIME	010	634	23	14,582	RL	AC		53	41	100	$49,775	14,824	Thin(1.5")Overlay w/5% Digouts
JALAPA WAY	N END	HIDALGO ST	JALAPA	10-A	1,865	23	42,895	RL	AC		53	41	100	$146,419	14,824	Thin(1.5")Overlay w/5% Digouts
PARASOL COURT	JALAPA WAY	END	PARASL	010	525	23	12,075	RL	AC		53	41	100	$41,218	14,824	Thin(1.5")Overlay w/5% Digouts
PRINCETON WAY	BEGIN PVMT	HWY 49	PRINCT	010	2,269	20	45,380	RL	AC		52	40	100	$154,901	14,903	Thin(1.5")Overlay w/5% Digouts
													Treatment Total	$1,355,576		
						Year 2027 Area Total	604,722						Year 2027 Total	$1,499,056		

Year: 2028

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment Current PCI	Treatment PCI Before	Treatment PCI After	Treatment Cost	Rating	Treatment
NEVADA FALL	AHWAHNEE	END	NEVADA	010	581	21	12,201	RL	AC/AC		94	89	94	$9,308	18,221	Slurry Seal w/Crack Seal & 1%Digouts
SMITH STATION ROAD	GREELEY HILL ROAD	TUOLUMNE COUNTY LINE	SMITHS	010	19,840	24	476,160	RMaC	AC/AC		83	76	84	$426,420	25,270	Slurry Seal w/Crack Seal & 1%Digouts
													Treatment Total	$435,728		
BUCKEYE CREEK ROAD	BUCKEYE ROAD	END OF PVMT	BKECRK	010	830	22	18,260	RL	AC		69	69	78	$12,719	18,701	Slurry Seal w/3%Digouts
FORESTA ROAD	44483 FT FROM EL PORTAL ROAD	BIG OAK FLAT	FRSTA2	030	4,012	16	64,192	RL	AC		69	69	78	$44,712	18,703	Slurry Seal w/3%Digouts
VILLARREAL DRIVE	RANCHITO DRIVE	BANDERILLA DRIVE	VILLAR	010	8,118	25	202,950	RL	AC		69	69	78	$141,361	18,703	Slurry Seal w/3%Digouts
													Treatment Total	$198,792		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

Year: 2028

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
FOREST DRIVE	HWY 41	MARIPOSA COUNTY ROAD LINE	FORST2	10-A	4,273	19	81,187	RL	AC		54	40	100	$285,439	14,476	Thin(1.5")Overlay w/5% Digouts
JALAPA WAY	HIDALGO ST	HWY 132	JALAPA	10-B	2,217	23	50,991	RL	AC		55	41	100	$179,276	14,396	Thin(1.5")Overlay w/5% Digouts
KOON HOLLAR ROAD	FOREST DRIVE	END OF PVMT	KOONHO	010	2,485	12	29,820	RL	AC		55	41	100	$104,842	14,397	Thin(1.5")Overlay w/5% Digouts
LEONARD ROAD	BEGIN OF PVMT	1256 FT WEST OF STUMPFIELD MTN	LEONRD	020	2,289	23	52,647	RL	AC		54	40	100	$185,098	14,502	Thin(1.5")Overlay w/5% Digouts
OAK ROAD	FORESTA ROAD	CRANE CREEK ROAD	OAK121	010	165	14	2,310	RL	AC		60	46	100	$8,122	13,990	Thin(1.5")Overlay w/5% Digouts
PINE STREET	WATER STREET	MAIN STREET	PINES1	010	240	27	6,480	RL	AC		57	44	100	$22,783	14,211	Thin(1.5")Overlay w/5% Digouts
WATER STREET	FERRY STREET	MAIN STREET	WATER	010	1,112	20	22,240	RL	AC		55	41	100	$78,192	14,397	Thin(1.5")Overlay w/5% Digouts
											Treatment Total			$863,752		
				Year 2028 Area Total			1,019,438				Year 2028 Total			$1,498,272		

Year: 2029

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
BONDURANT	DOGTOWN ROAD	END OF PVMT	BONDUR	010	6,917	10	69,170	RL	AC		90	80	88	$54,351	18,680	Slurry Seal w/Crack Seal & 1%Digouts
BEAR VALLEY ROAD	4607 BEAR VALLEY RD	HWY 49	BRVLY	040	10,311	25	257,775	RMiC	AC/AC		74	75	84	$237,774	26,868	Slurry Seal w/Crack Seal & 1%Digouts
EL PORTAL ROAD	HWY 140	FORESTA ROAD	ELPORD	010	481	22	10,582	RL	AC		92	79	87	$8,315	15,957	Slurry Seal w/Crack Seal & 1%Digouts
SILVA ROAD	HWY 49	CARLTON ROAD	SILVA	010	5,766	22	126,847	RMiC	AC/AC		94	79	86	$117,005	18,773	Slurry Seal w/Crack Seal & 1%Digouts
											Treatment Total			$417,445		
TENTH STREET	BULLION ROAD	JONES ROAD	10THST	010	285	45	12,825	RL	AC		70	68	77	$9,201	18,086	Slurry Seal w/3%Digouts
GOLFITO WAY	GAZA WAY	RANCHITO DRIVE	GOLFIT	010	878	23	20,194	RL	AC		70	68	77	$14,488	18,088	Slurry Seal w/3%Digouts
KOKANEE ROAD	HARRIS CUT OFF ROAD	END CUL DE SAC	KOKANE	010	1,543	26	40,118	RL	AC		70	68	77	$28,782	18,091	Slurry Seal w/3%Digouts
MORMON BAR CROSSING	OLD HWY	PVMNT CHG 418' W of BRIDGE (PCC)	MORMON	10-A	336	23	7,728	RL	AC		72	69	78	$5,545	17,713	Slurry Seal w/3%Digouts
											Treatment Total			$58,016		
CANASTA COURT	BEGIN PVMT	ALAMO DRIVE	CANAST	010	645	23	14,835	RL	AC		56	40	100	$53,722	14,055	Thin(1.5")Overlay w/5% Digouts

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

Year: 2029

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment Current PCI	Treatment PCI Before	Treatment PCI After	Treatment Cost	Rating	Treatment
MARIPOSA AVENUE	CHILNUALNA FALLS ROAD	END	MARPOA	010	798	12	9,576	RL	AC		58	43	100	$34,678	13,885	Thin(1.5")Overlay w/5% Digouts
SCHOOLHOUSE ROAD	OLD HWY	HWY 140	SCHLHS	010	10,330	18	185,940	RL	AC		57	41	100	$673,344	13,978	Thin(1.5")Overlay w/5% Digouts
SPELT ROAD	CHILNUALNA FALLS ROAD	END OF PVMT	SPELTR	010	1,221	15	18,315	RL	AC		57	41	100	$66,325	13,976	Thin(1.5")Overlay w/5% Digouts
STOCKTON STREET	WEST STREET	HWY 49	STOCKS	010	908	17	15,436	RL	AC		58	43	100	$55,899	13,885	Thin(1.5")Overlay w/5% Digouts
STUMPFIELD MT. ROAD	HWY 49	END OF PVMT	STUMPF	010	400	25	10,000	RL	AC		60	44	100	$36,213	13,790	Thin(1.5")Overlay w/5% Digouts
												Treatment Total		$920,181		
TENTH STREET	JESSIE STREET	HWY 140	10THS2	010	211	28	5,908	RL	AC		6	0	100	$28,056	10,391	Surface Reconstruct (2.5"Remove&Replace w/HMA)
TENTH STREET	JONES STREET	OLD HWY	10THST	020	400	15	6,000	RL	AC		13	0	100	$28,493	10,391	Surface Reconstruct (2.5"Remove&Replace w/HMA)
SECOND STREET	BULLION STREET	END	2NDST	010	100	28	2,800	RL	AC		5	0	100	$13,297	10,391	Surface Reconstruct (2.5"Remove&Replace w/HMA)
												Treatment Total		$69,846		
						Year 2029 Area Total		814,049				Year 2029 Total		$1,465,488		

Year: 2030

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Treatment Current PCI	Treatment PCI Before	Treatment PCI After	Treatment Cost	Rating	Treatment
CEMETERY	BEGIN PVMT	FOURNIER STREET	CEMTRY	010	390	28	10,920	RL	AC		73	69	78	$8,070	17,683	Slurry Seal w/3%Digouts
FERRY ROAD	WATER STREET	MAXWELL STREET	FERRYR	010	247	24	5,928	RL	AC		72	68	78	$4,381	17,604	Slurry Seal w/3%Digouts
JALISCO WAY	BANDERILLA DRIVE	BANDERILLA DRIVE	JLISCO	010	3,085	23	70,955	RL	AC		61	69	78	$52,433	17,635	Slurry Seal w/3%Digouts
LARKE STREET	CHILNUALNA FALLS ROAD	LOOP ROAD	LARKE	010	422	20	8,440	RL	AC		73	69	78	$6,237	17,680	Slurry Seal w/3%Digouts
												Treatment Total		$71,121		
CATHEDRAL SPIRES	CLOUDS REST	MEADOW LANE	CDRLSD	010	2,014	23	46,322	RL	AC		58	40	100	$172,779	13,643	Thin(1.5")Overlay w/5% Digouts
HERNANDEZ DRIVE	RANCHITO DRIVE	END	HRNDEZ	010	9,685	23	222,755	RL	AC		59	40	100	$830,862	13,643	Thin(1.5")Overlay w/5% Digouts

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

Year: 2030

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
SCHILLING ROAD	BEGIN PVMT	DOGTOWN ROAD	SCHILL	010	4,260	19	80,940	RL	AC/AC		57	40	100	$301,901	13,572	Thin(1.5")Overlay w/5% Digouts
													Treatment Total	$1,305,542		
THIRTEENTH STREET	CHARLES STREET	JONES STREET	13THST	010	634	19	12,046	RL	AC		22	0	100	$58,919	10,089	Surface Reconstruct (2.5"Remove&Replace w/HMA)
THIRD STREET	HWY 49	END	3RDST1	010	422	25	10,550	RL	AC		28	0	100	$51,602	10,089	Surface Reconstruct (2.5"Remove&Replace w/HMA)
BIRDIE CIRCLE	EAST BRUCE ROAD	END OF PVMT	BIRDIE	010	158	14	2,212	RL	ST		51	17	100	$10,820	10,089	Surface Reconstruct (2.5"Remove&Replace w/HMA)
													Treatment Total	$121,341		
							Year 2030 Area Total	471,068					Year 2030 Total	$1,498,004		

Year: 2031

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
ILLILOUTTE FALLS W	BEGIN PVMT	CLOUDS REST	ILLILO	010	337	22	7,414	RL	AC		78	72	81	$6,181	15,836	Slurry Seal w/Crack Seal & 1%Digouts
													Treatment Total	$6,181		
CEMETERY STREET	MAIN STREET	OAK RIDGE RD	CEMYST	010	953	15	14,295	RL	AC		63	69	78	$10,881	17,120	Slurry Seal w/3%Digouts
CHILNUALNA FALLS ROAD	MARIPOSA COUNTY ROAD LINE	END	CHILFL	10-B	5,167	20	103,340	RL	AC		63	69	78	$78,654	17,120	Slurry Seal w/3%Digouts
CHARLES STREET	12TH ST	PUBLIC PARKING	CHRLS2	10-B	272	32	8,704	RL	AC		64	69	79	$6,625	17,198	Slurry Seal w/3%Digouts
CREEL ROAD	HARRIS ROAD	END (CUL DE SAC)	CREEL	010	3,736	24	89,664	RL	AC		63	69	78	$68,245	17,122	Slurry Seal w/3%Digouts
FROM HIGH STREET	HIGH STREET	BEAR VALLEY	FMHGH0	010	98	23	2,254	RL	AC		63	69	78	$1,716	17,122	Slurry Seal w/3%Digouts
FOREST DRIVE	MARIPOSACOUNTY ROAD LINE	END AT CAMP WAWONA	FORST2	10-B	2,169	19	41,211	RL	AC		75	69	78	$31,367	17,161	Slurry Seal w/3%Digouts
													Treatment Total	$197,488		
TIP TOP ROAD	HWY 49	TRIANGLE ROAD	TIPTOP	010	13,318	24	319,632	RL	AC/AC		58	40	100	$1,227,973	13,197	Thin(1.5")Overlay w/5% Digouts
													Treatment Total	$1,227,973		

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00% Inflation: 3.00% Printed: 9/30/2021

Scenario: 2021 S1-Existing Budget $1.5M/Year

Year: 2031

Road Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	FC	Surface Type	Area ID	Current PCI	Treatment PCI Before	Treatment PCI After	Cost	Rating	Treatment
FOURTH STREET	HWY 140	BULLION STREET	4THST	010	264	22	5,808	RL	AC		0	0	100	$29,260	9,795	Surface Reconstruct (2.5"Remove&Replace w/HMA)
FIFTH STREET	HWY 140	BULLION STREET	5THST	010	317	23	7,291	RL	AC		5	0	100	$36,732	9,795	Surface Reconstruct (2.5"Remove&Replace w/HMA)
														Treatment Total		$65,992
							Year 2031 Area Total				599,613			Year 2031 Total		$1,497,634
							Grand Total Section Area:				8,740,154			Grand Total		$14,943,272

H.2

Outlook

Unmaintained Roads

From anthonyfsilva79 <anthonyfsilva79@gmail.com>
Date Tue 10/14/2025 10:43 AM
To Board Clerk <board-clerk@mariposacounty.org>

Some people who received this message don't often get email from anthonyfsilva79@gmail.com. Learn why this is important

Dear Supervisor Shannon Poe and Members of the Board, My name is Anthony Silva, a homeowner at 5999 Sugar Pine Drive, Coulterville, CA 95311. I strongly support Supervisor Poe's proposal to revisit the county's road maintenance schedule and want to highlight urgent concerns about roads and mail delivery in our community. Over 22 households rely on Sugar Pine Drive past Stout Road, including side streets like Heron Circle, Reiff Way, and Allans Way, which have had no county maintenance for 30 years. This impacts safety, emergency access, and snow plowing. We depend on an 80-year-old neighbor to plow when he can, which is unreliable. Residents have spent $50,000 to pave 1,000 feet of road and are asked to pay $300 yearly, but this voluntary effort is unfair and unsustainable. I urge the county to clarify if these roads are maintained, provide a maintenance plan, and share transparent funding details with a process for resident input. Homes in our area were built expecting county-supported roads funded by taxes. Without maintenance, we face safety risks and high costs. Please explain current road maintenance policies for rural areas and define how responsibilities are shared between the county and residents. The lack of home mailbox delivery forces us to use P.O. Boxes, requiring a 30-minute round trip to the post office. This is economically taxing due to fuel and travel costs. I ask the county to work with USPS on solutions like on-property delivery or mail kiosks. Thank you for addressing these issues. I'm encouraged by Supervisor Poe's proposal and look forward to collaborating for safer roads and better services. Sincerely,
Anthony Silva

Respectfully ,

Anthony Silva

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Shannon Poe, District II Supervisor

RE: Adopt a Resolution Opposing Proposition 50 on the November 2025 Ballot (Supervisor Poe)

RECOMMENDATION AND JUSTIFICATION

Adopt a Resolution Opposing Proposition 50 on the November 2025 Ballot (Supervisor Poe).

In response to mid-cycle partisan redistricting efforts in Texas, Governor Newsom has pushed the Election Rigging Response Act, also known as Proposition 50, which will appear on the November 4th, 2025, ballot.

This proposition, if approved by the voters, would allow the State Legislature to draw the congressional districts for the 2026-2030 period, until new maps are drawn for the 2030 census.

This proposition would remove what voters previously approved, which were districts drawn by the bipartisan California Citizens Redistricting Commission.

BACKGROUND AND HISTORY OF BOARD ACTIONS

The Board has, in the past, taken a stance on political issues.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not approve, and the County of Mariposa would not have an official stance.

FINANCIAL IMPACT

None

ATTACHMENTS

1. **RESOLUTION - Prop 50**
2. **Peters - Comment**
3. **Westfall - BOS Letter Opp Prop 50 October 9 2025**
4. **Coico - Comment H.3**
5. **Bening - H.3**
6. **McCord - H.3**
7. **Briese 1 - comment**
8. **Briese 2 - Comment**

VOTE RESULT

RESULT:	**Failed**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District III Supervisor Toso, District II Supervisor Poe
NAYS:	District I Supervisor Smallcombe
ABSTAIN:	District V Supervisor Miles Menetrey, District IV Supervisor Jenni Kiser

MARIPOSA COUNTY

RESOLUTION NUMBER _____

A RESOLUTION OPPOSING PROPOSITION 50

WHEREAS, Proposition 50, appearing on the November 2025 California ballot, and proposes to amend the California Constitution to alter the process for drawing congressional districts; and

WHEREAS, the current process, established by the voters in 2008 and amended in 2010 to add congressional redistricting to the commission's duties, assigns the responsibility for drawing congressional districts to the independent California Citizens Redistricting Commission, designed to operate in a non-partisan manner; and

WHEREAS, Proposition 50 would transfer the authority to draw congressional districts from the independent California Citizens Redistricting Commission to the State Legislature; and

WHEREAS, the independent California Citizens Redistricting Commission was created to ensure fair and impartial district boundaries, including safeguards to keep cities, counties and local communities together; and

WHEREAS, Proposition 50 would remove existing safeguards intended to maintain the integrity of local communities in the redistricting process, potentially dividing communities and cities; and

WHEREAS, Proposition 50 proposes driving communities, forcing some cities and counties to be split among multiple congressional districts under the measure's new maps and diminishing their voice in Congress; and

WHEREAS, counties and the State have made significant budget cuts this fiscal year and this election is projected to cost over $200 million. The cost of Proposition 50 has a direct and negative impact on essential services on both the local and the State level; and

WHEREAS, the Board of Supervisors of Mariposa County believes that Proposition 50 undermines the voter-approved framework for fair redistricting in California.

NOW THEREFORE BE IT RESOLVED, the Board of Supervisors of Mariposa County, a political subdivision of the State of California does hereby adopt an official opposition to Proposition 50 on the November 2025 ballot.

PASS AND ADOPTED by the Mariposa County Board of Supervisors, this 14th Day of October, 2025, on motion by Supervisor_____, seconded by Supervisor_____ by the following vote:

AYES:
NOES:
EXCUSED:
ABSTAIN:

_____
Rosemarie Smallcombe, Chair
Mariposa County Board of Supervisors

ATTEST:

_____
Danielle Bondshu, Clerk of the Board

APPROVED AS TO FORM:

_____
Kevin Briggs, Assistant County Counsel

H.3

Outlook

Mariposa Board of Supervisors urged to formally oppose Prop 50

From Deborah Peters <[redacted]@gmail.com>
Date Fri 10/10/2025 9:41 AM
To Danielle Bondshu <dbondshu@mariposacounty.org>
Cc Danette Toso <dtoso@mariposacounty.org>

You don't often get email from [redacted]@gmail.com. Learn why this is important

My husband, Brian Peters, and I would like to urge the Mariposa County Board of Supervisors to formally support "NO on Prop 50". Prop 50 is a complete waste of taxpayer money and a gross misuse of the Governor's power. Where does stacking the cards in one party's favor over another end. Regardless of political party, the system should be fair for all Californians. The power should be with the people to have a fair say in who our representation is and instead Prop 50 gives that power to the State Legislature. We don't care what other states are doing, we want California to provide a fair governance platform to the people. California shouldn't follow Texas and other states to gerrymander its congressional maps. We urge the Mariposa County Board of Supervisors to formally oppose Proposition 50.

Thank you for your time,

Brian and Debbie Peters
[redacted]
Catheys Valley, CA 95306

October 9, 2025

Mariposa County Board of Supervisors

5100 Bullion St. Ste. 2

Mariposa, CA 95338

Dear Board Members,

I am writing to ask you to approve a resolution opposing California proposition 50, The use of Legislative congressional redistricting map amendment.

*This proposition was approved for the ballot under rushed and reckless circumstances.

*In 2008 the citizens of California passed proposition 11 and in 2010 proposition 20. These propositions established the CA Citizens Redistricting Commission. A nonpartisan body tasked with redistricting.

*Proposition 50 temporarily suspends the authority of the Citizens Redistricting Commission and transfers the power to draw Congressional maps to politicians. If it is so important and supposedly good for California, why is it Temporary?

*Adopting Proposition 50 would set a dangerous precedent that may allow future legislatures to manipulate voting districts for political gain

Our government only functions with fair elections. How is it fair, for any party, to redraw districts when they decide it is convenient or make a political statement?

Redistricting occurs every 10 years, based on the census. This is done by a nonpartisan commission, as it should be.

Please approve the resolution to show Mariposa County disagrees with unfair election practices.

Regards,

Richard Westfall

4817 Schoolhouse Rd.

Cathey's Valley, CA 95306

westfall@sti.net

Outlook

OPPOSE PROP 50

From Patrick A. Coico <pcoico823@gmail.com>
Date Sun 10/12/2025 10:54 PM
To Danielle Bondshu <dbondshu@mariposacounty.org>

You don't often get email from pcoico823@gmail.com. Learn why this is important

To the honorable members of the Mariposa County Board of Supervisors,

Prop 50 is not democratic; it gives voters a take-it-or-leave-it decision on the most partisan maps in California's history - a product of politicians' secretive backroom deals with ZERO meaningful public engagement.

In 2008, California voters approved historic election reform - creating the independent California Citizens Redistricting Commission. Voters decided district lines should be drawn by a balanced panel of everyday citizens - not by politicians who stood to benefit.

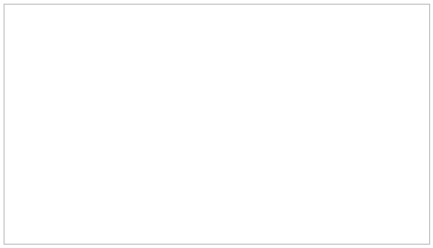
Prop 50 throws out citizen-drawn congressional maps created through a transparent public process with input from over 35,000 Californians. Instead, politicians secretly drew maps - leaving voters with NO real say.

The Legislature has called a special election just to pass this politician-protecting constitutional change - costing taxpayers $200,000,000.

My request to the Mariposa Board of Supervisors is to oppose Prop 50. It is unfair and offensive to the rights of the citizens of our state, no matter what political party you support!

Thank you for your attention to this matter,

Patrick A. Coico
5916 West Whitlock RD
Mariposa, CA 95338
(845) 705-5898



Outlook

VOTE NO ON 50

From s bening <snbening@gmail.com>
Date Mon 10/13/2025 6:45 AM
To Danielle Bondshu <dbondshu@mariposacounty.org>

You don't often get email from snbening@gmail.com. Learn why this is important

I respectfully request the Board of Supervisors of Mariposa County vote to oppose proposition 50.

I believe this proposition will decrease the representation of the conservatives in our state, who are already under-represented.

Sincerely,

Scott Bening

Outlook

VOTE NO ON 50

From Charli McCord <charlimcc@gmail.com>
Date Mon 10/13/2025 6:34 AM
To Danielle Bondshu <dbondshu@mariposacounty.org>

I respectfully request the Board of Supervisors of Mariposa County vote to oppose proposition 50.

I believe this proposition will decrease the representation of the conservatives in our state, who are already under-represented.

Sincerely,

Charli McCord

Outlook

Vote No on Prop 50

From Kakes <kakes@sti.net>
Date Mon 10/13/2025 9:31 AM
To Danielle Bondshu <dbondshu@mariposacounty.org>

You don't often get email from kakes@sti.net. Learn why this is important

To the Mariposa County Board of Supervisors

I respectively urge the Board to support a NO vote on Proposition 50.

Thank you, Karen Briese

Outlook

A NO Vote on Prop 50

From Kakes <kakes@sti.net>
Date Mon 10/13/2025 9:34 AM
To Danielle Bondshu <dbondshu@mariposacounty.org>

You don't often get email from kakes@sti.net. Learn why this is important

To: Mariposa County Board of Supervisors

RE: No on Proposition 50 Redistricting

For several reasons, I urge the Board of Supervisors to make known your support for a No Vote on California Proposition 50.

Respectively,

Raymond Briese

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-426

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Joe Lynch, County Administrative Officer

RE: Approve an Agreement to Purchase Approximately 0.71 Acres of Real Property at 10310 Fiske Road, Assessors Parcel Number 004-160-014, Totaling 0.25 Acres, and 10312 Fisk Road, Assessors Parcel Number 004-200-023, Totaling 0.46 Acres, Both Located in Coulterville; and Authorize the Board of Supervisors Chair to Sign All Necessary Documents to Complete the Purchase (Subject to Approval as to Legal Form by County Counsel)

RECOMMENDATION AND JUSTIFICATION

Approve an Agreement to Purchase Approximately 0.71 Acres of Real Property at 10310 Fiske Road, Assessors Parcel Number 004-160-014, Totaling 0.25 Acres, and 10312 Fisk Road, Assessors Parcel Number 004-200-023, Totaling 0.46 Acres, Both Located in Coulterville; and Authorize the Board of Supervisors Chair to Sign All Necessary Documents to Complete the Purchase (Subject to Approval as to Legal Form by County Counsel).

These two properties are currently neighboring the facility that was purchased in 2023 for the Health and Human Services (HHSA) North County Expansion Project. The purchase of these properties would dramatically increase the amount of accessible parking space, the availability for future facility expansion, and additional storage space, and an additional well and septic system.

The sellers of these properties are Brandon Coehlo and Angela Perez. The most recent appraisal, dated July 17, 2025, valued the property at $60,000. This action contemplates the purchase of the property at the negotiated amount of $70,000. Purchase and improvements to the property would be funded through HHSA grants. The availability of the grant funding for this application has been confirmed, and the funds are readily available and approved for this use.

Given the need to expand services in the northern portion of Mariposa County, the capacity of this facility and lot space, and the agreeable purchase price, staff recommends approval of this item.

BACKGROUND AND HISTORY OF BOARD ACTIONS

2023-611; the Board adopted a resolution of intention to purchase the neighboring parcel to these for the purpose of the North County Health and Human Services Expansion with Resolution.

2023-644; the Board approved the purchase of the neighboring parcel, which featured a building that previously served as a charter school in Greeley Hill.

2025-388; the Board approved a resolution of intention to purchase these two parcels.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not approve. These properties will not be purchased. The accessibility to the HHSA North campus may be limited.

FINANCIAL IMPACT

None to General fund. Grant funds will be used to make this purchase.

ATTACHMENTS

1. **Purchase Agreement**
2. **HHSA Expansion Resolution of Intention August 2025**
3. **10310 & 10312 Fiske Rd Appraisal 7.17.2025 (2)**

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District II Supervisor Shannon Poe
SECONDER:	District III Supervisor Danette Toso
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

AGREEMENT FOR THE PURCHASE AND SALE OF REAL PROPERTY AND INITIAL JOINT ESCROW INSTRUCTIONS

This Agreement for the Purchase and Sale of Real Property and Escrow Instructions ("Agreement") is entered into this __th day of October 2025, by and between the County of Mariposa, a political subdivision of the State of California ("Buyer"), and Brandan Coelho and Angela Perez ("Seller"), and is predicated on the following facts:

RECITALS

Seller is the owner of that certain real property consisting of two parcels totaling approximately 0.71 acres (0.46 + 0.25 acres) located at 10310 and 10312 Fiske Road, in Greeley Hill, California, commonly known as Assessor's Parcel Numbers (APNs) 004-160-014 and 004-200-023 ("the Property").

The buyer desires to purchase the property to deliver local government services to residents in that area of the county.

Buyer and Seller have entered into this Agreement voluntarily as a negotiated transaction for the Buyer to acquire and for the Seller to sell the Property on the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the mutual promises and covenants herein contained, Seller and Buyer agree as follows:

1. **PURCHASE AND SALE.**

   Seller agrees to sell, convey, and transfer all of Seller's rights, title, and interest in and to the Property, including any easements and rights appurtenant thereto, and Buyer agrees to purchase and accept the Property, upon the terms and conditions herein contained.

2. **TRUTH OF RECITALS.**

   The parties agree that all recitals are true.

3. **EFFECTIVE DATE.**

   This Agreement is effective upon execution by the parties hereto.

4. **PURCHASE PRICE.**

   In consideration for the Property transfer from Seller to Buyer, and in recognition of the public purpose served by this transfer, Buyer and Seller agree as follows:

   A. The purchase price for the property shall be $70,000.

B. Buyer agrees to pay on hundred percent (100%) of all fees and costs directly associated with the sale.

5. **ESCROW AND TITLE.**

A. Escrow Holder ("Escrow Holder") shall be: Intercounty Title in Mariposa, CA

B. Within five (5) days after the effective date of this Agreement, Buyer shall open an escrow account ("Escrow") with Escrow Holder and deliver to Escrow Holder all escrow instructions necessary to consummate the transaction contemplated by this Agreement. Any subsequent changes to the escrow instructions must be mutually agreed upon with written consent of both parties.

C. The Property shall be conveyed to Buyer from Seller by a grant deed ("Grant Deed") in the form customarily used by Escrow Holder, subject only to:
   i. All applicable laws, ordinances, rules and governmental regulations (including, but not limited to, those relative to building, zoning and land use) affective the development, use, occupancy or enjoyment of the Property; and
   ii. Exceptions which are approved and/or accepted by Buyer in accordance with section 7(A)(i) of this Agreement.

6. **CONDITIONS TO CLOSE ESCROW.**

A. For the purpose of this Agreement, the "Close of Escrow" shall be defined as the date that the Grant Deed is recorded in the official records of the County. The Close of Escrow is estimated to occur on or around November 14, 2025.

B. The Close of Escrow and Buyer's obligation to consummate the transaction contemplated by this Agreement are subject to the satisfaction of the following conditions, or Buyer's waiver in writing thereof, for Buyer's benefit on or prior to the dates designated for the satisfaction of such conditions, or the Close of Escrow in the absence of a specified date:

   i. Title: Pursuant to the terms and conditions of this subsection, Buyer shall have the right to approve matters of and exceptions to the title of the Property, as disclosed by the following documents and instruments (collectively, "Title Documents"):

      a. A preliminary report issued by Escrow Holder with respect to the Property; and
      b. Legible copies of all documents referred to in such preliminary report.

Buyer will obtain Title Documents from Escrow Holder. If Seller has Title Documents referenced in the preliminary title report, they will be provided upon request.

ii. Title Insurance: Escrow Holder shall have obtained for the benefit of the Buyer a standard coverage CLTA Buyer's policy of title insurance showing title in the Property vested in Buyer.

iii. Seller's Deposit: On or before the date which is one (1) business day prior to the closing date, Seller shall have deposited with Escrow Holder funds sufficient to meet its obligations.

iv. Seller's Representations and Obligations: All representations and warrantees made by Seller to Buyer in this Agreement shall be true and correct on the date hereof and shall be true and correct in all material aspects as of the Close of Escrow. Seller shall have also performed all of the obligations required to be performed by Seller under this Agreement.

C. The Close of Escrow and Seller's obligation to consummate the transaction contemplated in this Agreement are subject to the satisfaction of the following conditions, or Seller's waiver thereof, for Seller's benefit on or prior to the dates designated below for the satisfaction of such conditions, or the Close of Escrow in the absence of a specified date:

i. Buyer's Obligations: Buyer shall have timely performed all of the obligations to be performed by Buyer under this Agreement.

ii. Buyer's Representations: All representations and warranties made by the Buyer to Seller in this Agreement shall be true and correct on the date hereof and shall be true and correct in all material respects as of the Close of Escrow.

iii. Approval of the County Board of Supervisors: The purchase of the Property, after the required notice and published hearing pursuant to California Government Code section 25520 et seq., is subject to approval by the Mariposa County Board of Supervisors. If the Board of Supervisors does not approve the sale, the Deposit and all other monies delivered to Escrow Holder by Buyer shall be immediately returned to Buyer.

iv. Purchase Price: Buyer shall have timely delivered the Purchase Price and other sums owing under this Agreement in good funds to Escrow Holder.

D. If any of the conditions set forth in this section are not timely satisfied or waived by the appropriate benefited party for a reason other than the default of Buyer or Seller, this Agreement may be terminated by written notice from Buyer or Seller to the other party. In the event this Agreement is terminated as a result of a failure to meet the conditions to close escrow, the Deposit and all other monies delivered to Escrow Holder by Buyer shall be immediately returned to Buyer, except as otherwise provided herein, and the parties shall have no further obligations hereunder.

7. **RIGHT OF ENTRY.**

At all reasonable times, Buyer or its representatives shall have the right to inspect and examine the Property to the extent Buyer reasonably deems necessary. Buyer shall defend, indemnify, and hold Seller harmless from and against any and all liability which is attributed to Buyer or its agents, servants, or employees, for any personal injury and/or damage to personal or real property arising from the aforesaid inspections and investigations; and provided further, that notwithstanding any other provision of this Agreement to the contrary, the indemnification obligation of Buyer to Seller set forth in this provision shall survive termination of this Agreement.

8. **WARRANTEES.**

A. Seller's Representations and Warranties. Seller represents and warrants as provided in this Section 8.A. The representations and warranties of Seller contained in this Agreement are made as of the date hereof and as of the close of escrow and shall, except as herein expressly provided to the contrary, survive the close of escrow.

i. Authority: The execution and delivery of this Agreement and the consummation of the transaction thereof, will be duly authorized and approved by all requisite actions and no other authorizations or approvals, whether by governmental bodies or otherwise, will be necessary to enable Seller to enter into or perform this Agreement.

ii. Binding Effect of Documents: This Agreement and the other documents to be executed by Seller hereunder, upon execution and delivery thereof by Seller, will have been duly entered into by Seller, will constitute valid, legal, and binding obligations of Seller and will be enforceable against Seller in accordance with their terms, subject to bankruptcy, insolvency, and similar laws affecting generally the enforcement of creditors rights.

iii. Foreign Person: Seller warrants its non-foreign status pursuant to Section 1445 of the Internal Revenue Code of 1954, as amended, and agrees to execute a certificate to that effect at close of escrow.

iv. Seller's Warranty Regarding Authorization: Seller warrants that the party or parties executing this Agreement on their behalf are duly authorized to do so and the execution and performance of this Agreement has been duly and validly authorized by all necessary partnership, corporate, government, or other necessary action.

v. Hazardous Materials: Seller warrants that to its knowledge, there are no environmental, geological, or other hazards known to it that would make the Property unsuitable for the purposes described in the Recitals above.

B. Buyers Representations and Warranties. Buyer represents and warrants as provided in this Section 8.B. The representations and warranties of Buyer contained in this Agreement are made as of the date hereof and as of the close of escrow and shall survive the close of escrow.

i. Authority: Buyer has the legal right, power and authority to enter into this Agreement and to consummate the transactions contemplated hereby, and the execution, delivery and performance of this Agreement and no other action by Buyer is requisite to the valid and binding execution, delivery and performance of this Agreement.

ii. Binding Effect of Documents: This Agreement and the other documents to be executed by Buyer hereunder, upon execution and delivery thereof by Buyer, will have been duly entered by Buyer, will constitute valid, legal, and binding obligations of Buyer, and will be enforceable against Buyer in accordance with their terms, subject to bankruptcy, insolvency, and similar laws affecting generally the enforcement of creditors rights.

9. **DISCLOSURE.**

Seller agrees to disclose within five (5) days of the effective date of this Agreement any matters required by law and allow Buyer ten (10) days after disclosure to approve or disapprove the matters disclosed. Items to be disclosed shall be all matters within the knowledge of the Seller regarding the condition of the Property and limitations on its use, which could reasonably affect the Buyer's desire to purchase the Property.

10. **CONDITION AND INSPECTION OF PROPERTY.**

A. Buyer acknowledges that it has made or will make its own inspection of the Property and its acreage, physical, environmental and economic characteristics and conditions, and based upon said inspection and contingent upon approval of Buyer's conditions to close of escrow as set forth in Section

6 hereof, approves and waives any and all objections to its acreage, physical, environmental and economic characteristics and conditions, whether or not disclosed by such inspection. Buyer represents and warrants, upon its approval of its conditions to close of escrow as set forth in Section 6 hereof, that Buyer is familiar with the Property and is relying, except as to matters specifically warranted or required to be disclosed by Seller herein, solely upon its own inspection, investigation, and analysis of the Property.

B. Any and all reports, plans, soils, and environmental reports and other information ("Plans") which may be given to Buyer by Seller have been given without consideration as an accommodation to Buyer and shall remain the property of Seller. Buyer may retain a copy and provide a copy to potential purchasers.

C. Buyer acknowledges that, except as to the matters specifically warranted by Seller herein, neither Seller nor any of its employees, agents, officers, representatives, or any other person acting on behalf of Seller, has made any representations, warranties or agreements by or on behalf of Seller as to any matters concerning the Property or the suitability of the Property or the plans for Buyer's intended use.

D. Any agreements, warranties, or representations not expressly contained herein shall in no way bind Seller. Buyer expressly waives any and all claims for damages by reason of any statement, representations, warranties, promise, covenant, if any, not contained in this Agreement. The provisions of this Section shall survive the close of escrow.

11. **LIMITATIONS ON WAIVER.**

The provisions of this Agreement may only be waived if the waiver is in writing and is signed by the party making the waiver. No delay or omission in exercising any right under this Agreement shall operate as a waiver of the right of any further provision. No waiver of any particular provision of this Agreement shall be treated as a waiver of any other provision, and no waiver shall be deemed a continuing waiver or a waiver of a subsequent breach or default.

12. **NO INTERPRETATION AGAINST DRAFTER**.

The provisions of this Agreement shall be interpreted in a reasonable manner to affect the purposes of the parties to this Agreement. Hence, the normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement or any amendments or exhibits thereto.

13. **NO REPRESENTATION OF TAX CONSEQUENCES.**

Buyer and Seller have not made and are not making any representations to the other concerning any of the tax effects of the transactions provided for in this Agreement. Buyer and Seller shall not be liable for or in any way responsible to the other because of any tax effect resulting from the transactions provided for in this Agreement.

14. **AMBIGUITIES.**

Buyer and Seller each warrant to each other that each is a sophisticated owner of real property, and that each is familiar and experienced with the sale, purchase, and ownership of real property. Seller and Buyer agree that all of the terms and conditions of this Agreement between the parties hereto are stated herein and no representations or inducements have been made to Seller by Buyer or to Buyer by Seller other than those expressly set forth herein. Both Buyer and Seller expressly warrant to each other that all of the terms and conditions contained herein have been fully explained and are understood by both Buyer and Seller, and that there are no ambiguous terms contained herein, and that the terms, conditions, obligations, rights, and duties of both Buyer and Seller are fully understood by each of the parties hereto. No other agreement or understanding, whether signed or not, shall have any force or effect with regard to the Property.

It is further understood and agreed by the parties hereto that this Agreement and the attached Exhibit "A" embody the full and complete terms of the parties' agreement in regard to the subject property herein described, and as such, this Agreement is intended by the parties and does, in fact, set forth the parties' final expression of their agreement, and as such, this constitutes an integrated agreement as is intended by the parties hereto and, in fact, does constitute their intention to supersede any and all oral and/or written prior or contemporaneous agreements, and this Agreement constitutes the final, complete, and exclusive embodiment of the agreement of the parties hereto.

15. **TIME.**

Time is of the essence in this Agreement and each and every provision wherein time of performance is a factor.

16. **COOPERATION.**

The parties hereto agree to cooperate in executing any other or further documents appropriate or necessary to carry out the provisions of this Agreement.

17. **LAW.**

This Agreement shall be governed by the laws of the State of California.

18. **HEADINGS AND MEANINGS OF WORDS.**

The subject headings have been inserted in this Agreement for convenience only and should not be used to alter or interpret the content of this Agreement. Words of any gender used in this Agreement shall be held and construed to include any other gender, and words in the singular number shall be held to include the plural and vice-versa, unless the context requires otherwise. The words "herein", "hereof", "hereunder", and other similar compounds of the word "here" when used in this Agreement shall refer to the entire Agreement and not to any particular provision or section unless so specified. If the last day of any time stated herein shall fall on a Saturday, Sunday, or legal holiday, then the duration of such time shall be extended so that it shall end on the next succeeding day, which is not a Saturday, Sunday, or legal holiday. Unless otherwise specified, the word "day" shall mean a calendar day. The invalidity, illegality, or unenforceability, of any provision contained in this Agreement shall not affect or render invalid, illegal, or unenforceable the remainder of this Agreement.

19. **BINDING EFFECT; SUCCESSORS AND ASSIGNS.**

This Agreement and all representations or covenants contained herein shall constitute binding continuing obligations between the parties and, with the exception of agreements to be performed after the close of escrow, shall not be binding, insofar as applicable, beyond the close of escrow provided for herein and the transfer of ownership of the Property. This Agreement shall inure to the benefit of, and shall be binding upon the parties hereto, their heirs, personal representatives and successors in interest, executors, administrators, personal representatives, and assigns.

20. **LEGAL CHALLENGES.**

Should any part, term, or provision of this Agreement be decided by a court of competent jurisdiction to be illegal, unenforceable, or in conflict with the laws of the State of California or the United States of America, then such judgment shall not affect, impair, or invalidate the remainder of this Agreement.

21. **POSSESSION.**

Possession of the Property shall be delivered to Buyer by Seller at the close of escrow.

22. **SURVIVAL.**

All agreements contained herein to be performed after the closing date shall survive the delivery and recordation of the Grant Deed and the closing of the purchase and sale.

23. **EXHIBITS.**

The attached Exhibit and all items delivered into escrow are incorporated herein.

24. **SPECIFIC PERFORMANCE.**

This is an agreement for the sale and purchase of real property and may be specifically enforced by the parties. This shall not preclude the parties from electing to pursue any other legal remedies available to them in the event this Agreement is breached.

25. **ATTORNEY'S FEES.**

In the event that any party hereto shall commence any legal action or proceeding, including but not limited to an action for declaratory relief, against any other party or parties to this Agreement by reason of the alleged failure of one or more of the parties hereto to perform or keep any term, covenant, or condition of this Agreement to be performed the party and/or parties prevailing in said action or proceeding shall be entitled to recover such party's or parties' reasonable attorney's fees and costs, including attorney's fees and costs on appeal, if any. In the event suit does not proceed to final judgment, the Superior Court of the State of California, in and for the County of Mariposa, or such other court of competent jurisdiction, proper under the laws of the State of California, may be requested to determine who is the prevailing party and what sum constitutes "reasonable attorney's fees."

26. **NOTICES.**

Any notice, demand, payment, or other communication required or permitted to be given by any provision of this Agreement shall be deemed to be sufficiently given or served if delivered personally to the party to whom the same is to be delivered or upon receipt when sent by registered or certified mail, postage fully prepaid, addressed as follows:

TO SELLER:

Brandan Coelho and Angela Perez
10325 Fiske Road,
Coulterville, CA 953111

TO BUYER:

County Administrative Officer
P.O. Box 784
Mariposa, CA 95338

27. **AMENDMENTS.**

All modifications of or extensions to this Agreement shall be in writing, signed by both Buyer and Seller.

28. **COUNTERPART EXECUTION.**

Subject only to delivery to each party of a copy of each such counterpart, this Agreement may be executed in one or more counterparts, each of which independently shall have the same effect as if it were the original, and all of which taken together shall constitute one and the same Agreement.

29. **REAL ESTATE COMMISSION OR FEES.**

Each party represents to the other that it has not employed any brokers or finders in connection with the purchase and sale of the Property and each party shall indemnify, defend, and hold the other party harmless from any action or claim (including reasonable attorney's fees and court costs) arising out of any such third party claiming any commission or fee or other compensation due to the statement, representation, or agreement made by the indemnifying party in a claimed agreement by either party to pay any commission, finders fee or other compensation to any third party in connection with this transaction.

30. **NOT AN OFFER.**

This Agreement shall not be binding upon either Buyer or Seller unless and until this Agreement has been fully executed by both Buyer and Seller and a copy thereof delivered to Seller.

31. **FORCE MAJEURE.**

Each party's obligations hereunder shall be extended (i) by the acts, omissions, delays, or neglect of the other party, any employees or agents of the other party, any contractor employed by the other party and any subcontractor, employee or agent of such contractor employed by the other party, (ii) by acts of God, (iii) by climatic conditions, including without limitation any time periods for which either party's work or any part thereof is stopped or delayed due to rain or other weather problems, (iv) by unavoidable casualties, (v) by labor disputes beyond the parties' control, (vi) by shortages or unavailability of materials beyond the parties' control, (vii) by any act, omission, neglect, or delay by a governmental agency; or (viii) by any other causes beyond the parties' control (collectively, "Force Majeure Event") for the time period equal to such delay.

IN WITNESS WHEREOF, the parties hereto have executed this the day and year first above written.

SELLER:

_____
Brandon Coelho

SELLER:

_____
Angela Perez

BUYER:

_____
Rosemarie Smallcombe, Chair
Mariposa County Board of Supervisors

ATTEST:

_____
Danielle Bondshu
Clerk of the Board,

APPROVED AS TO FORM:

_____
Kevin Briggs, Acting County Counsel
Mariposa County

MARIPOSA COUNTY RESOLUTION NUMBER 25-

RESOLUTION OF INTENTION TO PURCHASE REAL PROPERTY IN COULTERVILLE

WHEREAS, Brandan Coelho and Angela Perez ("Seller") are the owners of that certain real property consisting of two parcels ("the Property") totaling approximately 0.71 acres located at 10310 Fiske Road, Assessor's Parcel Number (APN) 004-160-014 totaling 0.25 acres, and 10312 Fiske Road, Assessor's Parcel Number (APN) 004-200-023 totaling 0.46 acres, both located in Coulterville, California; and

WHEREAS, the County of Mariposa, a political subdivision of the State of California ("Buyer"), desires to purchase the Property as part of the Health and Human Services North County expansion project; and

WHEREAS, Buyer and Seller have voluntarily agreed to enter a negotiated transaction for the Buyer to acquire and for the Seller to sell the Property on the terms and conditions set forth therein.

NOW THEREFORE BE IT RESOLVED, the Mariposa County Board of Supervisors:

1. Intends to purchase the Property at a price of $70,000; and
2. Authorizes the Clerk of the Board to publish the attached Notice of Intention to purchase real property in the local publications of general circulation published in the County, pursuant to California Government Code section 6063; and
3. Sets October 14, 2025, at 9:00 a.m. or as soon as possible thereafter, in the Chambers of the Mariposa County Board of Supervisors located at 5100 Bullion Street in Mariposa, as the time and place to conduct a public hearing to consider the purchase.

AYES:
NOES:
EXCUSED:
ABSTAIN:

_____

Rosemarie Smallcombe, Chair
Board of Supervisors

ATTEST:

_____

APPROVED AS TO FORM:

_____

Danielle Bondshu, Clerk of the Board

Walter W. Wall, County Counsel

MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-427

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Joe Lynch, County Administrative Officer

RE: Approve a Three-Year Memorandum of Understanding (MOU) with the Mariposa County Managerial Organization (MCMCO), Effective November 1, 2025; Authorize the Board of Supervisors Chair to Sign the MOU; and Authorize the Auditor to Increase Appropriations to Each Affected Budget Unit to Implement the Provisions of the MOU

RECOMMENDATION AND JUSTIFICATION

Approve a Three-Year Memorandum of Understanding (MOU) with the Mariposa County Managerial Organization (MCMCO), Effective November 1, 2025; Authorize the Board of Supervisors Chair to Sign the MOU; and Authorize the Auditor to Increase Appropriations to Each Affected Budget Unit to Implement the Provisions of the MOU.

The term of the MOU is from November 1, 2025, through December 31st, 2028. Pursuant to Article 20, "Duration" of the previous MOU, the parties have met and conferred and have agreed to enter into the MOU. The following is a Summary of the notable changes that were made to this MOU.

Article 6.1.1 Wage Increase - Removed previous years' dates and updated with current dates.

8.3.2 - Vacation Accrual and Cashout - Decrease the Minimum hours needed to request payout from 280 hours to 240 hours and increase the number of hours that can be cashed out annually from 40 to 80 hours.

Article 9 - Holidays - Section 9.1 Legal Holidays - Agree to language giving the County sole discretion to declare additional holiday. The language being added is as follows: "Should the president declare another calendar day not listed above as a federal holiday, it shall be the sole discretion of the County Administrative Officer to declare or not declare that same day a Mariposa County Holiday."

Appendix B - Alternative Work Schedules replaced the previous language in Appendix B that outlined approved schedules by department and by time of year with language that allows employees to request an alternative schedule at any time. The schedule request must be written and submitted to the department head at least two weeks prior to the requested start date of the schedule change. The schedules must also meet the functional and operational needs of the department.

Overtime - Exempt employees are now eligible for overtime in the event of undeclared disasters. Eligibility is triggered when the Emergency Center Operation reaches activation level 3.

8.3.3 - Sick Time - Agreed to increase the maximum amount of accrued sick leave from 1500 hours to 20280 hours.

6.4.5 - Longevity - Currently, the rates below are dispersed over 12 monthly pay periods:
10 years of Service: $630 Annually
15 Years of Service: $893 Annually
20 Years of Service: $1,155 Annually
25 Years of Service: $1,575 Annually
The above rates have been replaced with the following:
10 years of service: 1.5% of the employee's base salary
15 years of service: 3% of the employee's base salary
20 years of service: 5% of the employee's base salary

6.4.1 - The flexible benefit amount currently is $1225/month; the new rate will increase effective 12/1/2025 to $1474/month with the option to reopen negotiations should another bargaining unit negotiate a rate greater than $1474 monthly.

BACKGROUND AND HISTORY OF BOARD ACTIONS

In closed session, the Board of Supervisors received information and provided direction to its representative.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Don't approve; Negotiations will have to be reopened, and we may be subject to an unfair labor practice claim.

FINANCIAL IMPACT

Necessary funding will be appropriated into each affected budget unit.

ATTACHMENTS

1. MCMCO MOU 2025-2028 - Cleaned (1)

VOTE RESULT

RESULT:	**Adopted (UNANIMOUS)**
MOVER:	District III Supervisor Danette Toso
SECONDER:	District IV Supervisor Jenni Kiser
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

MARIPOSA COUNTY

LOCAL 2703

AFSCME LOCAL 2703
AFL/CIO

Mariposa County Managerial
and Confidential Organization (MCMCO)

MEMORANDUM OF UNDERSTANDING

November 1, 2025 - December 31, 2028

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PREAMBLE

The parties to this Memorandum of Understanding are the Mariposa County Board of Supervisors ("County") and the Mariposa County Managerial/Confidential Organization, a chapter of AFSCME, Local 2703 ("Union").

ARTICLE 1 - RECOGNITION

The County recognizes the Union as the Recognized Employee Organization, as defined in the County Employer/Employee Relations Ordinance, for all regular, full-time employees occupying classes listed in the attached Appendix "A," but excluding confidential employees, as that term is defined below.

ARTICLE 2 - DEFINITIONS

Section 2.1 - Recognized Employee Organization

"Recognized Employee Organization" means a registered employee organization which has the exclusive right to represent the employees in a representation unit pursuant to a vote of the employees in that unit.

Section 2.2 - Employee

"Employee" means any person employed by the County, excepting those persons elected by popular vote, appointed to fill the unexpired term of an elected office, or appointed to office by the governor of the State of California.

Section 2.3 - Management Employee

"Management Employee" means an employee having significant responsibilities in formulating and/or administering County policy. This shall include those that act on behalf of a department head in his/her absence. Management employees are designated by the Board of Supervisors without a meet and confer or meet and consult process.

Section 2.4 - Confidential Employee

"Confidential Employee" means any employee who, in the regular course of his/her duties, is required to develop or present management positions with respect to employer-employee relations or whose duties normally require access to confidential information that is used to contribute significantly to the development of management positions. Confidential employees shall be designated by the County in accordance with the County's labor relations policies and procedures and such designations will be considered by the County and the Union to be outside the statutory scope of bargaining. The County will notify the Union in advance of any proposed changes to

confidential employee designations.

Section 2.5 - Regular Full-Time Employees

"Regular Full-Time Employees" means all permanent and probationary salaried employees, excluding extra help employees. The term "Regular Full-Time Employees" is deemed to include part-time employees within bargaining unit classifications who receive employee benefits.

Section 2.6 - Extra Help Employee

"Extra Help Employee" means any employee who is not a regular full-time employee and is paid on an hourly basis.

Section 2.7 - Anniversary Date

"Anniversary Date" means an employee's original date of hire into a permanent classification covered by this Memorandum of Understanding. For all purposes except the extension of a probationary period, step raises, and evaluations subsequent to a demotion or promotion, an employee's anniversary date shall not be changed unless seniority stops accruing or is broken, as is specified in Article 12, Seniority and Layoff or Section 12.7, Seniority Accrual. An employee's anniversary date in a classification may be changed when a probationary period is extended and upon promotion or demotion, for purposes of evaluation and granting of step increases only, as specified in Article 6, Compensation, Section 6.2.3, Promotion, and Section 6.2.4, Demotion.

Section 2.8 - Y-Rate

If the salary of the employee is greater than the maximum of the new range, the salary of the employee shall be designated as a "Y" rate and shall not change during continuous regular service until the maximum of the new range exceeds the salary of the employee.

ARTICLE 3 - NON-DISCRIMINATION

Neither the County nor the Union shall discriminate against an employee covered by this Memorandum of Understanding in violation of a relevant federal, state or local statute.

ARTICLE 4 - MANAGEMENT RIGHTS

4.1

The Union agrees that the County has complete authority for the policies and administration of all County departments which it shall exercise under the provisions of law and in fulfilling its responsibilities under this Memorandum of Understanding.

4.2

Any matter involving the management of governmental operations vested by law in the County and not covered by this Memorandum of Understanding is in the province of the County.

4.3

The Mariposa County Board of Supervisors, hereinafter referred to as "Board", on its own behalf and on behalf of the County, hereby retains and reserves unto itself all rights, power, authority, duty and responsibility confirmed on and vested in it by the laws and Constitution of the State of California.

4.4

The exercise of any such right, power, authority, duty, or responsibility by the Board and the adoption of such rules, regulations, and policies as it may deem necessary and as they apply to employees represented by the Union shall be limited only by the specific and express terms of this Memorandum of Understanding.

4.5

The management of the County government and the direction of the work force of the County are vested exclusively in the County subject to the terms of this Memorandum of Understanding. The existing rights of the County include but are not limited to the following:

4.5.1 - Direct the work of its employees;

4.5.2 - Hire, promote, demote, transfer, assign, and retain employees in positions within the County, subject to this Memorandum of Understanding;

4.5.3 - Discipline employees in accordance with this Memorandum of Understanding;

4.5.4 - Maintain the efficiency of governmental operation;

4.5.5 - Relieve employees from duties because of lack of work subject to this Memorandum of Understanding;

4.5.6 - Take actions as may be necessary to carry out the County services in emergencies; and

4.5.7 - Determine the methods, means and personnel by which operations are to be carried out.

4.5.8 – The County reserves the right to consider and implement employee furloughs at any point during the term of this Memorandum of Understanding. In the event furloughs are

implemented, the County will meet and confer regarding the effects of such furloughs on terms and conditions of employment of the bargaining unit.

ARTICLE 5 - UNION RIGHTS

Section 5.1 - Stewards and Release Time

5.1.1 - Notification of Stewards.
The Union shall notify the County of the names of its stewards within 10 days of their selection. Alternate stewards may be designated to serve in the absence of the steward. Stewards shall contact County department heads when carrying out their duties.

5.1.2 - Release Time.
The Union's designated steward will be granted reasonable release time to conduct and participate in representational activities for the Union as described below.

5.1.3 - Labor Negotiations.
The County will provide release time for the Union's designated negotiating committee. Reasonable release time is defined as two hours immediately preceding scheduled negotiations to prepare for negotiations with the County. Release time will be granted for no more than three (3) representatives, including alternatives. The provisions of the section will be subject to more specific and/or different release time provisions in the parties' agreed to written ground rules for successor contract negotiations, in which case the ground rules on release time will govern for those negotiations only.

5.1.3.1 – Compensated Time Off: Union negotiating committee team members who attend negotiations during their off duty time will be permitted to use their available paid leave to attend scheduled negotiations.

5.1.3.2 - Resource Members: Bargaining unit members not part of the Union negotiating committee who are asked to attend a particular negotiation session as a resource member will be allowed to attend the session on their own time, using available paid leave.

5.1.4 – Grievance Processing.
The employee grievant and one Union steward will be granted release time for the purpose of attending all formal steps of the MOU grievance procedure.

The Union agrees that preparation of the grievance and conferencing on the subject of the grievance by the respective employee and the union representative shall be done at times other than during working hours, unless expressly authorized by the County Administrative Officer.

5.1.5 – Investigatory Interviews.

One Union steward will be allowed release time to attend investigative interviews of unit members under investigation for misconduct and/or performance deficiencies. Release time for this situation will be provided only where representation by a Union employee or other outside Union representative is not available to the unit member under investigation, or where the unit member requests representation by the steward in lieu of the Union employee or other outside Union representative.

Section 5.2 - Bulletin Boards, Use of Facilities

5.2.1 - Bulletin Boards.
The Union shall be provided reasonable use of existing bulletin board space in each building or department at a location agreed upon by the Union and the department, under the following conditions:

1) Material shall be posted on space as designated;

2) Posted material shall bear the identity of the organization;

3) Posted material shall not be misleading, contain any deliberate misstatements or violate any federal, state or county laws;

4) Material shall be neatly displayed and shall be removed when no longer timely.

5.2.2 - Visitation and Distribution.
The Union may have an authorized representative contact members of the Union in County facilities and leave literature and material for distribution, provided he/she has first made arrangements with the department head, or his/her representative, to provide for a time which does not disrupt County business.

5.2.3 – Facilities
County facilities shall be made available to the Union for meeting purposes only provided that appropriate advance arrangements are made. A charge at the prevailing County rates may be made to offset the cost of such use.

5.2.4 - Names and Addresses of Covered Workers.
The County shall supply the Union with names, addresses and classifications of all workers within the unit represented by the Union. Such lists shall be supplied upon request of the Union at a reasonable charge.

5.2.5 - Notification of Union Coverage.
The County shall present new employees who are covered by this Memorandum of Understanding with a copy of this Memorandum of Understanding at the time of hire.

5.2.6 - Printing of Memorandum of Understanding.
The parties agree to share equally the cost of printing bound copies of this Memorandum of Understanding.

Section 5.3 - Union Security

The County will deduct from the salary or wages of Union members the monthly Union membership dues, initiation fees, general assessments, and payments for membership benefit programs sponsored by the Union, as certified in writing to the County, and pay such amounts to the Union.

5.3.1 – The County shall implement new, changed, or discontinued deductions as soon as possible following a request by the Union, but in no event more than fifteen (15) days after the Union's request.

5.3.2 – The Union shall indemnify and hold the County harmless from any and all claims or actions from employees for deductions made in reliance on the Union's certification or information provided to the County regarding cancellations or changes to employee deductions.

Section 5.4 – New Employee Orientation

5.4.1 -Notification

This shall apply to all new employees who are appointed to a classification within the MCMCO bargaining unit. The Parties acknowledge that the County provides a new employee orientation meeting ("orientation") to all new employees hired by the County but does not distinguish between bargaining units in conducting the orientation. An outline of the orientation meeting will be provided by the County in advance of the meeting.

The Union will be provided not less than ten (10) calendar days' advance notice of the time, date and location of the orientation, including the number of bargaining unit employees in attendance. The notice requirement shall apply to both County-wide and department level new hire orientations. An exception to the ten (10) calendar days' advance notice requirement is if there is an urgent need for meeting in less than ten (10) calendar days' that is critical to the County's operations and is not reasonably foreseeable.

5.4.2 – Union and Employee Participation

The Union will be given fifteen (15) minutes at the end but also part of the new employee orientation meeting to present Union membership information to employees in the Union's bargaining unit. No more than two (2) representatives of the Union may present the information to the employees. This could include a Chapter board member, officer, or steward and a Union representative designated by the Union.

The purpose of the meeting will be to discuss the rights and obligations created by the governing MOU, the role of representation, and to answer any questions. Management representatives shall excuse themselves and not be present during the Union portion of the orientation.

An employee's attendance at the new employee orientation including the portion of the orientation conducted by the Union is mandatory. An employee who is unable to attend the new employee orientation in person may request to attend and be approved to participate in another new employee orientation offered by the County that is close in time to the original orientation. Attendance includes the Union portion of the orientation.

Union representatives who are County employees and are conducting the orientation during their regular work hours will be granted release time to attend and travel to and from the orientation, provided the Union provides County HR with the employee's name at least five (5) calendar days prior to the orientation. Employees shall be released for this purpose unless unusual operational needs interfere with the release, in which case the employee and the Union will be provided with a written explanation of why the employee could not be released.

5.4.3 – Information Provided

The County will provide the Union with a digital file via email to the email address designated by the Union containing the following information to the extent the County has the information on file:

- Name
- Job title
- Department
- Work location
- Work, home, and personal cellular telephone numbers
- Personal email addresses on file with the County (new hires only)
- Home address

The Union acknowledges and understands that the County is working diligently and in good faith to update its contact information database functionality to incorporate all the fields of contact information listed above. As a result, the County may not initially be able to provide all of the information in the fields listed above in the initial digital files provided but intends to do so in subsequent digital files provided to the Union and will notify the Union on the status of this database update.

Such information will be provided as follows:

- For new hires, at the end of each month.
- Regularly, for all bargaining unit employees on each calendar year quarter.

Notwithstanding the foregoing, limited to the express purpose of the requirements of Government

Code Section 3558 only, an employee may opt out via written request to the County (copy to the Union) to direct the County to withhold disclosure of the employee's:

- Home telephone number
- Personal email address

Either party may grieve a violation of this article to the extent permitted by the terms of the MOU Grievance Policy.

ARTICLE 6 - COMPENSATION

Section 6.1 - Salaries

An employee shall be paid a salary within the monthly range, or rate or equivalent hourly rate, established for the class of position to which the employee has been appointed as provided in the Salary Resolution. The wage scale and job classifications as set forth in Appendix "A" attached hereto shall apply to all employees covered by this Memorandum of Understanding and shall be made a part thereof.

6.1.1 - Wage Increase.
Wages for employees covered by this MOU shall be increased across the board as follows:

Effective November 1 of only each calendar year of this agreement respectively, base wage increase will be determined by a formula tied to both the consumer price index ("CPI") and revenue growth in the County's General Purpose Revenue as follows:

At least two and three-quarters percent (2.75%) and not more than four and one-quarter percent (4.25%). The actual amount of the increase each year within the 2.75% and 4.25% range will be determined by the lesser amount of the two following calculations:
The 12-month change in the San Francisco Area Annual Consumer Price Index for all Urban Consumers (CPI-U) issued by the Bureau of Labor Statistics as reported in August of the same year, respectively. For example, an adjustment on November 1, 2025, would consider CPI U for August of 2025.

The actual percentage of growth in the County's General Purpose Revenue between one year and two years prior to the adjustment fiscal year. For example, an adjustment on November 1, 2025, would consider General Purpose Revenue in Fiscal Year 2024-2025 (one year prior) and Fiscal Year 2023-2024 (two years prior).

Section 6.2 - Pay Practices

6.2.1 - Schedule of Payments.
Effective as of the first full month starting January 2026, employees will transition from a

monthly to a biweekly payroll schedule.

Each biweekly pay period will begin on Sunday and conclude on Saturday 14 days thereafter. The regularly scheduled payday shall be on the first Friday following the end of the pay period. Where a regular payday falls on a holiday, the payment will be disbursed on the preceding workday.

Overtime compensation, when applicable, will be paid on the regular payday for the pay period in which the employee's defined workweek or work period ended.

For employees whose compensation is defined on an annual (rather than hourly) basis, biweekly salary shall be calculated by dividing annual salary by twenty-six (26) biweekly pay periods. Employees whose compensation is defined on an hourly basis shall be paid for hours worked in a biweekly pay period.

All payroll reductions will be evenly distributed across 26 biweekly pay periods in a year.
In November and December 2025, employees shall be paid on the last working day of each calendar month. The transition from the existing monthly payroll schedule to a biweekly payroll schedule will occur in January of 2026. Pay will be disbursed every two weeks following, starting on Friday, January 16, 2026.

6.2.2 - Merit Advancement Within Range.
An employee may be advanced after one year's service in a specific classification, and each year thereafter he/she serves in that specific classification, to the next higher step of the salary range approved for the class of position the employee fills if the employee has earned such advancement according to Section 7.3, Evaluations. An employee who has served an extended probationary period may be advanced to the next higher step of the salary range on the effective date the employee has successfully completed the extended probation period and each year thereafter he/she serves in that specific classification.

6.2.3 – Promotion.
When an employee is promoted, i.e., reassigned to a position in a new class with a higher maximum salary than the previous class, the employee's salary shall be adjusted to the existing step of the new range which shall be at least five percent (5%) higher than the employee's existing salary or the top step of the new range if 5% increase cannot be achieved. An employee who is promoted shall have a new anniversary date as of the date of such promotion, for purposes of evaluation and step raise only.

6.2.4 – Demotion.
When an employee is demoted to a position in a class with a lower maximum salary range than the previous class, the employee's salary shall be adjusted to the highest possible salary on the lower range for which the employee is eligible in terms of years of service, but which in no case exceeds or is equal to his/her existing salary. An employee who is demoted shall have a new anniversary date as of the date of such demotion, for purposes of evaluation and

step raise only.

6.2.5 – Transfer.
An employee transferred to a position in a class with the same range number shall receive the same salary the employee would be otherwise entitled to on the date the transfer is effective.

6.2.6 - Position and Reclassification.
The salary of the incumbent of a position which is reclassified shall be determined as follows:

6.2.6.1 - If the position is reclassified to a class with the same salary range, the salary of the employee shall not change.

6.2.6.2 - If the position is reclassified to a class with a higher salary range, the affected employee shall be adjusted to the existing step of the new range which shall be at least five percent (5%) higher than the employee's existing salary.

6.2.6.3 - If the position is reclassified to a class with a lower salary, the salary of the employee shall not change. In cases where the salary of the employee is greater than the maximum of the new range, said employee shall be Y-rated at their current salary.

6.2.7 - Pay upon Termination.
An employee who terminates his/her employment or is terminated with the County shall receive a check with all his/her outstanding pay within forty-eight (48) hours of his/her termination date, unless arrangements are made with the Auditor's Office for direct deposit.

6.2.8 - Compaction.
It is in the County's interest to minimize salary range compaction. In this regard, the County's objective is to maintain a 10% spread between unit member salary steps and the highest supervised employee salary step. It is understood and agreed that this objective is not to be construed as imposing a mandate on the County to take any particular action or effectuate any particular changes in this regard.

Section 6.3 - Differentials/Allowances

6.3.1 - On-Call Compensation.
On-call compensation is defined as the requirement to remain immediately available to report for duty to perform an essential service when assigned by the appointing authority, subject to the approval of the administrative officer. On-call duty is in addition to and distinct from the normal workweek. This section is not applicable to those situations where workers are recalled to work when not previously placed on on-call status.

Employees assigned to on-call duty shall receive one dollar and fifty cents ($1.50) per hour for each hour of on-call duty.

Any employee who is found to be unavailable for or who fails to respond to a call for the performance of work during an on-call period shall receive no on-call compensation for the entire on-call period. However, if the employee remains available and is able to respond but cannot be contacted due to circumstances beyond his/her control, this paragraph will not apply.

During the term of the 2013/2014 MOU, the Parties reopened the agreement to allow the Parties to discuss the nature, scope, and applicability of the on-call language in this section, particularly with respect to classifications in the bargaining unit that may be directly impacted by on-call duties and responsibilities. The Parties agreed that the Fleet Superintendent classification and the Senior Information System Specialist classification are the two classifications that are subject to the provisions of this section. During the term of the 2017-2019 MOU, the Parties identified and agreed that the Social Worker Supervisor II classification shall also be subject to the provisions of this section. There are no other classifications to which on-call compensation is applicable.

6.3.2 - Shift Differential.
Employees shall receive shift differential as follows:

6.3.2.1 - Fifteen cents ($.15) per hour for all hours worked between 12:30 PM and 9:00 PM, when the work shift begins on or after 12:30 PM.

6.3.2.2 - Thirty cents ($.30) per hour for all hours worked between 9:00 PM and 8:00 AM, provided, however, that if half or more of an employee's scheduled work shift falls between these hours, he/she shall receive the entire amount for the entire scheduled shift.

6.3.3 - Split Shift Differential.
The County agrees to provide an allowance for split shift differential of $10 per day. A split shift is defined as a break of more than 1 hour which is non-paid, non-work and a non-rest break between the beginning and end of a work shift.

6.3.4 - Call-back Pay.
Any time an employee is called back to work, either after his/her normal work shift, or his/her scheduled day off, he/she shall receive a minimum of three (3) hours of pay at one and one half times the normal hourly rate.

6.3.5 - Educational Incentive Program.
Employees shall be eligible for tuition reimbursement up to a maximum of $200 per semester provided they have received prior approval by their Department Head and successfully completed the requirements of the approved class. Employees shall be eligible for reimbursement provided the classes meet the objectives defined in Section 8.3.6.

6.3.5.1 Stipends. The following incentives have been established by Resolution No. 01-251 of the Board of Supervisors:

- $700 monthly stipend for employees with a Masters in Social Work (MSW) or a Master of Art (MA).
- $800 monthly stipend for employees who are Licensed Clinical Social Workers (LCSW), Licensed Marriage and Family Therapist (MFT), or employees with a Ph.D. (Doctorate) in clinical psychology.

6.3.6 - Foul Weather and Safety Gear.
Employees who are required to work outdoors in inclement weather or required to use safety gear, may be provided foul weather gear to include raincoats and pants with reflective striping as well as rubber boots as applicable and approved by the department head.

6.3.7. Canine Pay
Effective August 1, 2024, the County and MCMCO agree that following investigation, a reasonable estimate of the time a represented employee assigned a canine spends providing general home care, feeding, exercising, and transporting to and from work of canines, but not including irregular reoccurring time such as traveling to and from and attending training programs and veterinary appointments is twenty (20) minutes per day or 10.14 hours per month. The County and MCMCO agree that the County shall pay 1.5 times the legally required minimum wage for 10.14 hours per month for these duties, prorated for each pay period. As of January 1, 2024, the minimum wage is $16.00 per hour, so effective August 1, 2024 of the MOU, employee with an assigned canine shall be paid $243.36 per month (1.5 X $16.00/hour X 10.14 hours). The hourly rate for canine care will automatically increase if/when California minimum wage increases.

Section 6.4 - Benefits

6.4.1 – Insurance.

6.4.1.1 – Medical Insurance. The County agrees to contract with the California Public Employees Retirement System (CalPERS) Health Benefits Program for the purpose of providing employees and their dependents with access to medical insurance benefits. Employees must comply with all applicable rules and regulations of the CalPERS Health Benefits Program and the Public Employees Medical and Hospital Care Act (PEMHCA).

6.4.1.2 – County's Contribution for Medical Insurance Benefits. The County's contribution for medical insurance benefits governed by Government Code Section 22892 shall be Five Hundred Dollars ($500) per employee or annuitant per month.

6.4.1.3 – Dental and Vision Insurance. The County's contribution for dental and vision insurance will be One Hundred Percent (100%) of the employee only premium amount. The County will cover 100% of premium increases for dental and vision, said increases not to exceed a combined amount of Fifteen Dollars ($15.00) per employee per month for the term of the MOU.

6.4.1.4 – Life Insurance. The County will pay Thirty Thousand Dollars ($30,000.00) coverage for employee and One Thousand Dollars ($1,000.00) dependent coverage.

6.4.1.5 – State Disability Insurance (SDI). The County will pay One Hundred Percent (100%) of SDI.

6.4.1.6 – Flexible Benefit Allowance. Separate and apart from the County's contribution for medical coverage provided under section 6.4.1.2, the County shall make available to each employee a monthly cash option amount. This amount may be applied toward the employee's cost of any and all qualified non-taxable benefits under the County's IRS Section 125 Plan or taken by the employee as cash. Use of this flexible benefit allowance must be elected by each participating employee in the manner required by the County's Section 125 Plan.

	Effective 12/1/2025
Medical Non-Participant	$0
Participant	$1,474.00

Effective October 14th, 2025, , the following modifications are made to the Flexible Benefit Allowance as outlined in Section 6.4.1.6:

1. Discontinuation of Non-Participant Rate for New Members:
Commencing on the first pay period following Board of Supervisors approval of the new MOU, the non-participant rate in the Flexible Benefit Allowance will no longer be available to new employees who do not elect to participate in the County's medical insurance benefits program.

2. Grandfather Provision for Current Non-Participants:
Existing employees as of October 14, 2025, who are receiving the non-participant rate, will continue to do so under the grandfather clause. This rate shall be maintained at $700 and remain in effect until they choose to participate in the County's insurance benefits program, or upon their separation from County Service.

3. Forfeiture of Grandfathered Rate upon Change in Status:
If a grandfathered non-participant elects to participate in the County's insurance benefits program or experiences a separation from County Service, they forfeit the right to revert to the grandfathered non-participant rate in the future. Grandfathered employees who undergo a temporary interruption in service (e.g., leave of absence) but do not elect to participate in the county's insurance benefits program during or prior to the interruption will retain their eligibility for the grandfathered non-participant rate upon return of service.

Option to reopen negotiations for flexible benefit allowance amount:
Should another Mariposa County bargaining group receive a flexible benefit

allowance amount more than $1,474, upon written request of either party, reopen only the flexible benefit allowance amount; . this reopener sunsets on December 31, 2028.

6.4.2 - Maintenance of Benefits.

The County reserves the right to terminate or change any and all benefit programs as stated in Section 6.4.1, Insurance, provided that it replaces such plans with equivalent benefits. The County shall meet and confer with the Union prior to any changes.

6.4.3 - Benefits Available During Leaves.

During any leave under Section 8.3, Leaves, with the exception of the Federal Family and Medical Leave Act and/or the California Family Rights Act, an employee may carry through certain benefits while not on County payroll, as follows:

6.4.3.1 - Life, Dental, and Vision. May be carried for 90 days while on leave. Employee must pay the total premium, including the County's portion. The County Auditor must be notified and checks must be made payable to the County.

6.4.3.2 - Health. May be carried while on leave. With the exception of Family Medical Leave as set forth in County policy, the employee must pay total premium including the County's portion. A form must be signed by the County Auditor's Office and checks must be mailed to the carrier.

6.4.3.3 - State Disability Insurance. Any employee who suffers a disability should obtain disability insurance information from the Auditor's Office.

6.4.4 – Retirement.

The County shall provide to covered employees retirement benefits under CalPERS known as the 2.7%@55 plan and the one (1) year final compensation benefit, including the value of the Employer Paid Member Contribution (EPMC). Effective November 1, 2011, new employees shall be provided retirement benefits under the 2%@55 retirement option based on the three (3) year final compensation amendment and including the value of the EPMC.

a. Employees hired before November 1, 2011

For employees hired before November 1, 2011, the County's retirement plan shall consist of the following provisions:

i. Defined benefit formula of 2.7% at 55 with a five (5) year vesting period.
ii. Final compensation based on the single highest year.
iii. The reporting and paying of EPMC.

b. Employees hired on or after November 1, 2011 through December 31, 2012 and "Classic Members" hired on or after January 1, 2013

This subsection shall apply to employees hired on or after November 1, 2011, and "classic members" hired on or after January 1, 2013. CalPERS determines who is a

"classic member" within the meaning of the California Public Employees' Pension Reform Act (PEPRA). The County's retirement plan shall consist of the following provisions:

i. Defined benefit formula of 2% at 55 with a five (5) year vesting period.
ii. Final compensation based on three (3) consecutive years.
iii. The reporting and paying of EPMC.

The County currently covers the full CalPERS Employer Paid Member Contribution (EPMC) for all employees in this unit. For employees in subsection (a), this is 8% of payroll and for employees in subsection (b) it is 7% of payroll. With the execution of this MOU, the parties have agreed to modify the County's obligation toward the EPMC as follows: Effective as soon as administratively possible in 2015, and as provided under the governing CalPERS regulations, all employees will contribute 3% toward the member contribution, thereby reducing the County's EPMC to 5% for members in subsection (a) and 4% for members in subsection (b); effective November 1, 2015, all employees will contribute an additional 3% toward the member contribution, thereby reducing the County's EPMC to 2% for members in subsection (a) and 1% for members in subsection (b); effective November 1, 2016, employees in subsection (a) will contribute an additional 2% toward the member contribution and employees in subsection (b) an additional 1% toward the member contribution, thereby fully eliminating the County's EPMC by the end of the term of this MOU. All "new members", as defined by CalPERS statutes and regulations, will remain subject to the contribution requirements established by the PEPRA.

c. <u>New members</u>
For all employees who CalPERS determines are "new members" within the meaning of the PEPRA, the County's retirement plan shall consist of the following provisions:

i. Defined benefit formula of 2%@62 with a five (5) year vesting period.
ii. Final compensation based on three (3) consecutive years.

Effective upon their date of hire, new members will pay 50% of the total normal cost of the member contribution, as determined by CalPERS.

<u>6.4.4.1</u> - Two-tier retirement health benefit vesting requirement, with new-hires effective February 1, 2007, vesting is as follows, as specified by CalPERS: At (age 50 and) 10 years, 50% of the county contribution; at 15 years, 75%; at 20 years, 100%. Per CalPERS' specifications, the County's contribution must be the same as the State's contribution at the time an employee retires. Employees hired before the date the required resolution is adopted, who retire at or after age 50 with five years' service will continue to get the County contribution toward employee plus one, as provided in current County policy.

<u>6.4.5 - Longevity Pay</u>

6.4.5.1 For all regular County employees covered by this Memorandum of Understanding hired prior to July 1, 1996, longevity shall be granted as follows:

6.4.5.1.1 - For ten (10) years of continuous service, a three percent (3%) pay increase to be effective on the tenth anniversary date of the employee.

6.4.5.1.2 - For fifteen (15) years of continuous service, a three percent (3%) pay increase to be effective on the fifteenth anniversary date for the employee.

6.4.5.1.3 - Employees with a minimum of twenty (20) years of continuous service with the County as of July 1, 1986, shall receive, commencing July 1, 1986, a three percent (3%) pay increase. Employees who do not have a minimum of twenty (20) years of continuous service with the County as of July 1, 1986, shall receive a three percent (3%) pay increase to be effective on the twentieth anniversary date of the employee.

6.4.5.2 Effective October 14, 2025, for all regular employees, longevity shall be granted as follows:

6.4.5.2.1 For ten (10) years of continuous service, an additional one and one-half percent (1.5%) of the base salary will be paid to the employee.

6.4.5.2.2 For fifteen (15) years of continuous service, an additional three percent (3%) of the base salary (4.5% total). will be paid to the employee.

6.4.5.2.3 For twenty (20) years of continuous services, an additional five percent (5%) of the base salary (9.5% total)will be paid to the employee.

Longevity pay shall be granted despite any pending step increases or range changes.

Section 6.5 - Workers' Compensation/State Disability

6.5.1 - Eligibility.

Every employee shall be entitled to industrial injury leave when he/she is unable to perform services because of any injury as defined in the Workers' Compensation Act, or non-industrial injury leave when he/she is unable to perform services because of an injury sustained off the job. In the case of a non-industrial injury, leave is discretionary with the employee's department head.

6.5.2 - Compensation.

An employee who is disabled as a result of an injury shall be placed on leave, using as much of his/her accumulated compensatory time off, his/her accrued sick leave, and his/her

vacation time as when added to any disability indemnity payable under the Workers' Compensation Act or the State Disability Insurance Program will result in a payment to him/her of not more than his/her full salary.

6.5.3 - Usage.
Leave time so utilized shall be prorated in relation to the difference between the disability indemnity pay and the employee's full salary and shall be charged to the employee from the employee's available sick leave, vacation, or comp time, at the employee's option.

ARTICLE 7 - STATUS OF EMPLOYEES

Section 7.1 - Status of New Employees

7.1.1 - A new employee shall be on probation during the first twelve (12) months of employment with the County. At any time during the probationary period, the department head may relieve the individual from employment with the County. If at the end of the probationary period, the department head believes the employee is doing the work satisfactorily, the department head shall so inform and evaluate the employee. The employee shall then have permanent status.

7.1.2 - Extension of Probationary Period. If mutually agreed to by the employee and the department head, an extension of the probationary period for an additional period of six (6) months may be authorized where it is necessary to further assess an employee's performance and where such action is determined to be in the best interest of the County. If at the end of the extended probationary period the employee is performing his or her work satisfactorily, the department head shall so inform and evaluate the employee. An employee who has an extended probationary period shall have a new anniversary date as of the date of such extension. For purposes of merit increases, the employee's anniversary date shall be changed to the date the employee successfully passes probation.

Section 7.2 - Status of Permanent Employees

7.2.1 - Status of Permanent Employees who are Promoted or Transferred. An employee having permanent status who is promoted or transferred shall be on probation for six (6) months in the new position to which he/she has been promoted. During this probationary period, the employee shall be regarded as having permanent status in the former position. Department heads and/or supervisors shall monitor the progress of the employee and offer suggestions for improvement if needed. If an employee fails to accomplish his/her work satisfactorily, the department head or supervisor may, at any time during the probationary period, relieve the individual from his/her duties in the new position.

Thirty (30) days before the end of the probationary period, the employee shall receive a performance evaluation. If the evaluation is satisfactory, the employee shall receive

permanent status. If the evaluation is unsatisfactory, the employee shall be relieved of his/her duties. Any employee rejected during the probationary period following a promotional or transfer opportunity, shall have the right to return to the former position which the employee held. Should the employee choose not to return to the former position, the provision of Article 12, Layoff Procedures, shall apply.

7.2.2 – Extension of Probationary Period. If mutually agreed to by the employee and the department head, an extension of the probationary period for an additional period of six (6) months may be authorized where it is necessary to further assess an employee's performance and where such action is determined to be in the best interest of the County. If, at the end of the extended probationary period, the employee is performing his or her duties satisfactorily, the department head shall so inform and evaluate the employee.

Thirty (30) days before the end of the extended probationary period, the employee shall receive a performance evaluation. If the evaluation is satisfactory, the employee shall receive permanent status in the classification. If the evaluation is unsatisfactory, the employee shall be relieved of his/her duties. Any employee rejected during the extended probationary period following a promotional or transfer opportunity, shall have the right to return to the former position which the employee held. Should the employee choose not to return to the former position, the provision of Article 12, Layoff Procedures, shall apply.

All County employees who attain permanent rank shall have served a twelve (12) month probation, regardless of possible promotion while serving as probationary employees. Employees who have mutually agreed to a six (6) month extension of probation shall attain permanent rank after serving an eighteen (18) month probationary period.

Section 7.3 - Evaluations

Permanent employees shall be evaluated thirty (30) days prior to an employee's second anniversary date of hire and annually thereafter. If no such evaluation is made, it shall be assumed that the employee is performing satisfactorily. If a department head evaluates an employee who is still eligible for step increases, and determines that the employee has not performed competently, the step increase may be denied. Such denial shall be subject to the grievance procedure.

All employees shall be evaluated on a standardized personnel form.

Section 7.4 - Rights

Probationary employees, including new employees and employees who have been promoted or transferred, shall have all rights afforded permanent employees under this Memorandum of Understanding, with the exception of the unsuccessful completion of the probationary period (termination, demotion, or return to former position), in which case the employee shall have no right to appeal such action pursuant to the grievance procedure. The Union recognizes that probationary employees may be released from County employment without cause.

For all probationary appointments, entry-level as well as promotional or transferred, the County reserves the discretion to extend the applicable probationary period by the amount of time the probationary employee is out on an injury or illness leave that exceeds twenty (20) work days. Extension of the probationary period under this section will be communicated to the probationary employee in writing.

Section 7.5 – Drug and Alcohol Policy

All new hires and employees under this Memorandum of Understanding will be subject to the Drug and Alcohol Policy, the policy agreed to by the parties dated December 12, 2005.

ARTICLE 8 - ATTENDANCE AND LEAVES

Section 8.1 - Working Hours

8.1.1 - Regular Hours.
County employees shall work forty (40) hours per week or its equivalent based upon the following existing schedules:

8.1.1.1 - An eight (8) hour, Monday through Friday schedule;

8.1.1.2 - Flex schedules that have been approved by the Board of Supervisors (attached in Appendix B).

8.1.2 - Rest Period
An employee will be provided a 15 minute rest period for every 4 hours of work. However, the break periods must be taken during the mid-point of the work period and not accumulated.

8.1.3 - Meal Periods.
Employees shall be provided with an unpaid meal period of no less than 30 minutes and no more than 60 minutes in duration for each shift of 5 consecutive hours or more. If a non-exempt employee is directed to perform work during such meal period, then the employee shall receive pay for the meal period as per FLSA requirements.

8.1.4 - Overtime.
Employees are eligible for overtime and shall be paid at the rate of time and one-half (1 1/2) for any overtime in excess of forty (40) hours per work week or its equivalency, or shall be entitled to compensatory time off at the rate of time and one-half, at election of employee at the time of accrual. In the event of a declared emergency, employees shall only receive pay and not compensatory time off. Employees accruing compensatory time must take that time off within forty-five (45) days of the end of the month in which the time was accrued, or the time will be paid at the time of payment of the next payroll. Time for which pay is received but not worked, such as vacation, and authorized compensatory time off, shall be counted

toward the base period. Sick leave shall not be included in the computation of overtime.

8.1.5 - Overtime Exempt Classifications.
Each of the represented classifications listed in Appendix A are considered salaried, overtime exempt classifications. Employees in the exempt classifications are compensated for meeting the requirements and performing the duties of their job. Such employees are deemed exempt from the overtime requirements set forth in Section 8.1.4 above. However, at the sole discretion of the County Administrator's Office, overtime exempt employees listed in Appendix A may be paid at time and one-half their regular hourly rate for time worked in excess of forty (40) hours per workweek during a locally declared emergency. In the event of an undeclared local disaster, where an Emergency Operation Center activation is Level 3 or higher, exempt employees shall become eligible to receive overtime pay for hours worked in excess of forty (40) hours per workweek but not in the form of compensatory time off. The excess hours must be worked in support of the emergency response to qualify for overtime.

Section 8.2 - Schedule Changes
Any change in working schedules, including days and hours to be worked and affected classes, shall be administered as follows:

8.2.1 - Proposed changes may be initiated by a department head or employees within a department.

8.2.2 - The department head or his/her designee shall meet with the Union and affected employees within the department regarding the proposed changes. The parties shall meet at the earliest mutually agreeable date and attempt, in good faith, to reach agreement.

8.2.3 - If agreement is reached, the department head shall implement the changes. If agreement is not reached, within thirty (30) calendar days of the parties' last meeting, the Union may request review of the proposed schedule change by the County Administrative Officer whose decision shall be final and binding.

Section 8.3 - Leaves
Leave provisions exist for the convenience of employees who must, or wish to, absent themselves from work for various reasons.

Employees who are absent from work must be on either an approved leave, sick leave, annual leave, or compulsory leave. Other absences are treated as absences without leave and are subject to disciplinary action.

8.3.1 - Annual Leave.
Employees shall be entitled to vacation annually with pay. Employees shall earn vacation at the following rates:

0-3 years of service	2 weeks
4-9 years of service	3 weeks

10 or more years of service	4 weeks

Employees shall be entitled to take only that vacation time which has been earned.
An employee who becomes ill or injured during his/her vacation leave will not be charged vacation leave for the period of illness or injury, provided satisfactory proof in the form of a physician's statement is received by a department head within three (3) days of occurrence.

8.3.2 - Vacation Accrual and Cash Out

8.3.2.1 Employees may accumulate up to Three Hundred and Sixty (360) hours of vacation. Accumulated vacation may be taken between anniversary dates with the approval of the Department Head. No employee may take Three Hundred and Sixty (360) hours vacation at one time without the approval of the Department Head.

8.3.2.2 Employees must submit an irrevocable election form by December 15th each year annually thereafter to receive payment for accrued vacation under the following conditions:

Employees may elect to cash out accrued vacation hours on an annual basis, up to a maximum of Eighty (80) hours each year, to be paid in the last paycheck in November of the following year, as long as the employee has a minimum of Two Hundred Forty (240) accrued vacation hours at the time the cash out is requested.

For example, irrevocable election forms submitted in December 2020 will be for the November 2021 cash out. The hours of leave, which are converted to pay at the base hourly rate of pay, shall be deducted from the employee's vacation accrual bank in the amount identified on the irrevocable election form. The remaining unused leave shall remain in the employee's vacation accrual bank. The hours which are paid out are hours which will be accrued in 2021.

Irrevocable election forms will be available in Human Resources beginning November 2, 2020. Employees who do not submit irrevocable election forms by the December 15th due date will have been deemed to have elected to forgo participation in the optional annual vacation accrual cash out program. Late irrevocable election forms will not be accepted. There is no avenue to change an election after the December 15 yearly deadline.

8.3.3 - Sick Leave

Employees shall be entitled to take only that sick leave time which has been earned. Employees shall be entitled to cumulative sick leave with pay at the rate of ten (10) hours per month with a maximum accumulation of two thousand eighty (2,080) hours of sick leave. Department heads shall permit sick leave earned to be used for medical and dental office calls when it is necessary for the employee to be absent during working hours for this purpose. Each department head shall have the right to require a doctor's certificate showing

that any employee under his/her jurisdiction is unable to perform the duties of employment by reason of illness. In the event that said certificate is not provided within three (3) days from the date of demand, said department head shall report the fact of the demand for said certificate to the Human Resources Office; the employee concerned shall not be entitled to receive compensation herein provided until such time as satisfactory proof is provided to the department head of the right to receive compensation for sick leave.

Sick leave may be used by an employee for the following purposes:

a. Diagnosis, care, or treatment of an existing health condition of, or preventative care for the employee themselves or a close family member;
b. To remain in paid status during bereavement leave as described in Section 8.3.4; or
c. For any other purpose described in California Labor Code section 246.5.

For purposes of this section "close family member" means any of the following: an employee's child (regardless of age or dependency status); a parent; a parent-in-law; a spouse; a registered domestic partner; a grandparent; a grandchildren; or a sibling; or another designated person identified by the employee at or before the time the employee requests sick leave. An employee may identify only one designated person in a 12-month period.

8.3.3.1 - Personal Necessity

Employees shall be entitled to use six (6) days of paid sick leave allotment per year in case of personal necessity. Personal necessity leave shall be limited to circumstances that are serious in nature and that the employee cannot reasonably be expected to disregard, that necessitate immediate attention, and that cannot be taken care of after work hours or on weekends. The requested leave must be approved by the department head in advance of the absence.

8.3.3.2 - Payment of Accumulated Sick Leave

The County shall pay the accumulated sick leave of an employee upon service retirement (excluding deferred retirement), disability retirement, or death as follows:

8.3.3.2.1 - After five (5) years of continuous service, twenty-five percent (25%) of his/her accumulated sick leave up to a maximum of two hundred forty (240) hours.

8.3.3.2.2 - After ten (10) years or more continuous service, fifty percent (50%) of his/her accumulated sick leave up to a maximum of six hundred (600) hours.

8.3.3.2.3 - The County will contract with CalPERS to provide for retirement credit for unused sick leave. For the purpose of PERS retirement credit only, the current caps on sick leave accrual specified in sections 8.3.3.2.1 and 8.3.3.2.2 will be lifted; however, these two caps will remain for current employees electing sick leave pay-off rather than service credit conversion. Current employees will have the option to elect payment for accumulated sick leave or credit for unused sick leave under Section 20862.8 of CalPERS; however, employees hired after June 30, 1996 will have

the CalPERS program only.

8.3.3.2.4 - In order to qualify for payment of service retirement accumulated sick leave hereunder, an employee must apply for and be granted retirement pursuant to County's "Public Employees Retirement System" (CalPERS) contract, with the State of California.

8.3.4 - Bereavement Leave

In the event of a death of an immediate family member (spouse, child, parent, sibling, grandparent, grandchild, registered domestic partner, or parent-in-law), employees will be allowed up to five (5) days of bereavement leave following the death. Bereavement leave need not be taken on consecutive days, but must be taken within three months after the death, after which any unused leave is forfeited. The first three (3) days of bereavement leave taken in a given calendar year will be provided as paid leave. For further leave, employees may draw from their existing and available leave accruals to remain in paid status. The three (3) day paid bereavement leave accrual does not carry over from one calendar year to the next.

If bereavement leave is approved beyond the five (5) days for a given death, the additional bereavement leave time will be drawn from the employee's Administrative Leave accrual.

8.3.5 - Illness Leave

This type of leave may be used for any legitimate illness including temporary medical or psychiatric problems and is ordinarily only used when an employee is not eligible for or has exhausted his/her paid sick leave balance. An employee requesting such leave due to illness or disability shall use any accumulated sick leave prior to the requested beginning date of such leave.

Requests for illness leave must be accompanied by a statement from the employee's physician specifying the nature of the illness and the anticipated time of release for return to the active duty.

Immediately prior to, or at the time of, return to active duty, the employee must provide a statement from a physician certifying to the employee's physical and/or mental ability to resume the specific duties of the position. The department head or the County may require the employee to submit to an examination at County expense by a physician chosen by the County.

The employee shall not be entitled to any compensation for this type of leave. Notwithstanding anything contained herein to the contrary, if an employee elects to use illness leave under the Federal Family and Medical Leave Act and/or California Family Rights Act, the employee shall receive benefits consistent therewith.

8.3.6 - Education or Training Leave

This type of leave is generally granted when the kind of education or training undertaken is likely to enhance the County's capabilities to provide service to the public. Consequently

the training should have as its objective either, 1) an increase in the effectiveness of the employee in a current job assignment or, 2) an enhancement of the employee's advancement possibilities within County service.

The employee shall not be entitled to any compensation for this type of leave. Medical, dental and other insurance may be continued, but at no cost to the County. Time on leave does not count towards seniority, and leaves exceeding one year will involve loss of seniority.

Education or Training Leave shall require written approval of the department head and shall not exceed one (1) year in duration unless the County extends the leave upon request of the employee through the department head.

8.3.8 - Military Leave

Military leave is governed by the provisions of the California Military and Veterans Code. The request of an employee who has permanent status for military leave of absence can be honored by the department head only if the employee includes with the request a copy of the military orders. This request shall be submitted as soon as possible prior to the effective leave date unless an emergency arises preventing this. A copy of the leave papers and the appropriate notification documents shall be submitted to the Human Resources Office prior to the effective date of leave. The granting of leave and payment therefor are not inseparable matters, but are mandatory under certain specific conditions specified by the Military and Veterans Code. The department head will abide by the Military and Veterans Code in determining the appropriateness of leave and payment therefor.

8.3.9 - Compulsory Leave

If, in the opinion of the department head, an employee is unable to properly perform the duties of the position because of physical or mental reasons, such employee may be required to submit to an examination by a physician designated or approved by the County. If the report of the physician shows the employee to be in an unfit condition to perform the duties, the department head may, subject to the approval of the County Administrative Officer, compel such employee to take sufficient leave of absence to fit the employee to perform the duties; however, the employee shall be entitled to use accumulated sick leave and annual leave before being placed on compulsory leave without pay.

8.3.10 - Maternity Leave

Maternity leave is a leave of absence without pay upon request of the employee and upon verification of pregnancy by a licensed physician.

Leaves for this purpose may be requested to be effective at any time during pregnancy. Maternity leave may be requested up to nine (9) months prior to the anticipated delivery date with a doctor's certification as to the condition of the employee and the expected delivery date. The employee shall notify the department head of the actual date of delivery, within two (2) weeks thereafter. The employee may take up to three (3) months maternity leave after delivery, at the employee's option. The employee shall give the department head

a two (2) week notice of intent to return to work with the department head being allowed the option to consent to commencement for employment earlier than said two (2) weeks.

An employee who is pregnant must notify the department head as early as possible and provide a statement from a California licensed physician certifying as to her ability to perform the duties of her position and indicating the anticipated delivery date.

An employee returning to work shall submit a physician's certificate that she is capable of performing the duties of her position.

Sick leave benefits are not paid during the term of maternity leave requested by the employee, except when integrated with State Disability as provided for in Section 6.4.7.3, Workers' Compensation/State Disability Usage, nor is sick leave, or vacation accrued or diminished.

8.3.11 - Jury Duty

Workers shall be allowed to take leave from his/her County duties without loss of wages, vacation time, compensatory time, sick leave or worker benefits for the purpose of responding to a summons for jury selection or serving on a jury for which he/she has been selected. An employee who is excused from having to serve as a juror will contact his/her supervisor and shall return to work for the balance of the shift if there are at least two hours or more left in the work shift, excluding commute to the work site. An employee will turn over to the County any compensation received for time involved in the jury selection process or serving on a jury on an employee's scheduled work day.

8.3.12 - Administrative Leave

Each full time overtime-exempt employee shall be entitled to ninety-six (96) hours of paid administrative leave per calendar year. This time will be credited in advance on or near each January 1, and is neither cumulative from year to year nor to be considered part of vacation accrual. Use of administrative leave must be approved by the department head in advance of the absence. Subject to the requirements of County business, approval of leave by the department head will not be unreasonably denied.

8.3.13 - Leave Without Pay

With the approval of the appropriate department head, an employee may be granted a leave of absence without pay for an indefinite period not to exceed 30 days. On expiration of the approved leave, the employee shall be reinstated to their same position. The department head may recall the employee from leave prior to its expiration should unforeseeable changes in operating requirements occur. During such leave without pay, the employee will not accrue seniority or benefits credits.

An employee covered by this Memorandum of Understanding, who in a manner prescribed by law declares himself/herself as a candidate for elective office, shall be entitled to a leave of absence without pay while actively campaigning for elective office for a period not to exceed twelve (12) months. Prior to exercising said leave the employee must notify his/her

department head in writing of intent to exercise leave and the dates for said leave. The department head shall immediately notify the Human Resources Office of the employee's intent to exercise said leave.

8.3.14 - Failure to Return from Leave at Scheduled Time

Failure to report for duty after a leave of absence has expired or has been disapproved or revoked may, at the option of the department head, be considered an absence without leave and subject the employee to disciplinary action unless such failure to report is for reasons beyond the physical control of the employee.

8.3.15 - Payment for Earned Annual Leave upon Termination

Upon termination, an employee shall receive pay for annual leave earned but which remains unused as of the date of termination.

8.3.16 - County Business

No County employee shall be docked any time by a department head while that employee is engaged in County sanctioned business, including, but not limited to, serving on official County committees or representing employee bargaining units while bargaining with the County on behalf of employees.

ARTICLE 9 - HOLIDAYS

Section 9.1 - Legal Holidays
The following are hereby established as legal holidays in the County pursuant to Government Code Sections 6700, 19853, and 19854:

1. January 1st, New Year's Day

2. Third Monday in January, known as "Martin Luther King's Day"

3. Third Monday in February, known as "Presidents Day"

4. Last Monday in May, known as "Memorial Day"

5. June 19th, known as "Juneteenth"

5. July 4th, known as "Independence Day"

6. First Monday in September, known as "Labor Day"

7. Second Monday in October, known as "Columbus Day"

8. November 11th, known as "Veterans Day"

9. Thanksgiving Day

10. The day after Thanksgiving Day

11. December 25th, known as "Christmas Day"

If the President of the United States declares any day not listed above as a federal holiday, it will be at the sole discretion of the Mariposa County Administrative Officer to declare that same day a Mariposa County Holiday.

Section 9.1.1. Weekend Holiday Observance
Every employee shall be entitled to take as a holiday the Friday preceding any Saturday on which one of the holidays set out in 1, 5, 8, and 11 occurs.

Every employee shall be entitled to take as a holiday the Monday following any Sunday on which one of the holidays set out in 1, 5, 8, and 11 above occurs.

Section 9.2 - Individual Holidays

9.2.1 - Personal Holiday.
All County employees are entitled two personal holidays effective on ratification; all new employees of the County are entitled two personal holiday after their one-year (1-year) anniversary in the calendar year of their first anniversary date. In the event an employee's probationary period is extended as specified in Section 7.1.2, Extension of Probationary Period, a new employee is entitled two personal holidays after their eighteen (18) month anniversary.

9.2.2 - Additional Holiday.
Every employee shall be entitled to take an additional holiday, the last working day before or the first working day after any County legal holiday, subject to the employee's choice and prior approval by the employee's department head.

Section 9.3 - Holiday Pay
Employees required to work on a holiday will receive 8 hours of straight time for the holiday, plus time and one half at the normal hourly rate for time worked.

ARTICLE 10 - TRAVEL POLICY

Section 10.1 - Travel Expenses
Effective January 1, 2025, sections 10.1.1 through 10.3 will sunset and be discontinued as all travel allowances will be set and determined by the United States General Services Administration (GSA) per diem rates at the following website: eCFR :: 41 CFR Part 301-11 Subpart A – General Rules (FMR Part 301-11 Subpart A). Employees can also reference the GSA's frequently asked questions, per diem page for answers to common questions.

10.1.1 - Mileage Reimbursement Rate.
Employees who use their own vehicles for in- County business shall be reimbursed at the current IRS mileage rate, as amended from time to time, from point of origin approved by the department head.

10.1.2 – Meals.
If because of County business an employee provides a meal for another person, the employee may be reimbursed for actual and necessary guest expenses not to exceed thirty-seven ($37.00) per day. All expenses are to be approved by the department head and accompanied by receipts, acceptable to the Auditor.

10.1.3 - Employee Expenses.
Necessary meals and lodging incurred by an employee on required in-County business shall be reimbursed if approved by the employee's Department Head, accompanied by receipts

acceptable to the Auditor.

Section 10.2 - Out-of-County Travel

10.2.1 - Mileage Reimbursement Rate.

The County shall adopt an official mileage map and chart to standardize mileage payments to frequently traveled locations. Employees who use their own vehicles for out-of-county travel shall be reimbursed at the current IRS mileage rate as amended from time to time, according to the mileage chart and map adopted. The Courthouse shall be considered the origin of all out-of-County travel for the purpose of mileage computation, except in those cases when the shortest distance to the destination is from an employee's residence. In that event, the mileage computation shall be from an employee's residence, less their normal home to work commute mileage. Locations not listed on the mileage chart shall have their actual mileage from the Courthouse computed from the adopted mileage map.

10.2.2 – Out-of-County Meals.

Employees who because of County business are required to eat away from home shall be reimbursed as set out below:

An employee who leaves the County during a fixed run or a regular schedule will not be allowed to receive a meal allowance. If because of County business an employee is required to leave before 7:00 a.m. and return after 6:00 p.m., that employee is entitled to a meal allowance of forty-four dollars ($44.00) per day. For days requiring partial day travel, employees shall be entitled to per diem as outlined below:

Breakfast	$8.00
Lunch	$12.00
Dinner	$24.00

Actual receipts approved by the Department Head may be submitted in lieu of taking per diem up to a maximum of $44.00 per day. For purposes of advance requests for meal allowance, the rates listed herein shall be used subject to the time requirements. Continental breakfasts are not a true breakfast and can be ignored for claiming purposes. Per diem amounts shall not be claimable by the employee for any meals provided by the registration or other fee as part of a conference or training.

10.2.3 - Lodging.

Lodging expenses shall be actual and necessary. Lodging receipts must accompany any claim for reimbursement prior to department head approval.

10.2.4 - Banquet Expenses.

All meal reimbursement excludes banquet expenses which shall be reimbursed at actual and necessary costs.

10.2.5 - Travel Expense Advance.

A travel expense advance of one hundred percent (100%) of estimated expenses for meals, lodging, registration, and transportation for out-of-County travel shall be advanced to any County employee, upon request of the employee and approval of the department head

involved in the request. At the time the request is submitted to the auditor, a copy of the registration for the meeting shall be attached to the advance request and a copy of any pre-registration forms for lodging and meals shall be attached to the advance request if such information is available. In the event the advance is not used because the employee failed to attend the particular event for which the expenses would have been incurred, the employee shall reimburse the County within thirty (30) calendar days of event for which the expense would have been incurred. Travel advances shall be reconciled by the employee with the Auditor's Office prior to any subsequent claims being approved by the County. If the advance reconciliation leaves a difference of $3.00 or less, reimbursement by the employee or payment by the County is not required.

Section 10.3 - Non-Reimbursable Items
The following items are non-reimbursable:

1. Tips in excess of 15% of the cost of meals (excluding alcohol).
2. Expenditures for alcoholic beverages.

ARTICLE 11 - RECLASSIFICATION AND OUT-OF-CLASS WORK

Section 11.1 - Definition of Out-of-Class Work
Out-of-class work shall be defined as performing the significant duties, and assuming the major responsibilities, of a position in a higher and different classification.

Section 11.2 - Procedures
When it appears that there has been a significant change in the duties and responsibilities of a position, an employee or a department head may request a reclassification to an existing County classification during the month of October. Such request shall be in writing, shall state the reasons for such request, and shall be submitted to his/her department head. The department head shall forward all requests to the County Administrative Officer with a recommendation for approval or denial.

The County Administrative Officer shall consider such requests and recommend one of the following actions to the Board of Supervisors:

Deny the request and direct the department head to assign only those duties to the employee that is within the employee's current job description;

Approve the request for reclassification;

Deny the request for reclassification.

At least 10 working days prior to the County Administrative Officer docketing his/her recommendation of one of these actions to the Board, the County shall give prior notice to the Union of all the reclassification requests affecting employees covered by this Memorandum of Understanding, and the recommendations to the Board.

The Board shall act upon the recommendations and shall communicate its decision to the employee and the Union within twenty (20) working days after receiving the request for reclassification.

The Union may appeal the decision of the Board of Supervisors (11.2.3 only) to arbitration in accordance with step 3 of the grievance procedure. Prior to arbitration, the parties shall meet at either the Union's or the County's request to attempt to resolve any disputed decisions.

The jurisdiction and authority of the arbitrator and his/her opinion and award shall be contained exclusively to the issue for whether or not the employee is working out of classification, as defined in Article 11, Section 11.1, Definition of Out-of-Class Work. In the event the arbitrator rules for the employee and Union, the County shall either reclassify the employee as requested or assign only those duties to the employee that are within the employee's current job description.

Section 11.3 - General Conditions

11.3.1 - Effective Dates.
In the event a reclassification request is approved by the Board of Supervisors subsequent to either the administrative officer's recommendation or the arbitrator's decision, the effective date for the change shall be the December 1 following the date of the request.

11.3.2 - Out-of-Class Payments.
If the department head is directed to assign only those duties that are within the employee's current job description by the Board of Supervisors, or if the Board of Supervisors decides to remove the higher class duties subsequent to an arbitrator's decision in favor of the employee, the County shall pay out of class pay, as described in Article 11, Section 11.4, Temporary Assignments.

11.3.3 - Merit System.
Merit System rules shall apply to all affected employees who request reclassification.

11.3.4 - One Year Bar.
If an employee's request is denied in arbitration, he/she shall be barred from filing another reclassification request during the month of October following the denial.

Section 11.4 - Temporary Assignments

Employees who are assigned work of a higher level permanent position on a temporary basis due to a vacancy, illness, vacation or other type of leave, and employees who are performing work of a higher level but have been assigned their regular duties in accordance with Section 11.3.2, Out-of-Class Payments, shall receive a salary rate increase to the next higher level for the time actually worked, provided that the total continuous assignment is eighty (80) working hours or more. Such increase shall be determined as if the assignment had been a promotion, and shall be effective from the first day of such an assignment.

ARTICLE 12 - SENIORITY & LAYOFF

Section 12.1 - Seniority Defined
Seniority is defined as an employee's length of continuous service in a permanent position with the County, in a classification covered by this Memorandum of Understanding. An employee's anniversary date shall be defined as the original date of hire to a permanent position with the County and shall not be changed except under the conditions of Sections 6.2.3, Promotion, and 6.2.4, Demotion, or stops accruing under conditions of Section 12.7, Seniority Accrual.

Section 12.2 - Order of Layoff
When one (1) or more employees in the same classification in a department are to be laid off, the order of layoff in the affected department shall be as follows:

a) Extra help employees;
b) Probationary employees in the inverse order of seniority;
c) Regular employees in the inverse order of seniority.

Section 12.3 - Notice of Layoff
Employees subject to the provision of this Article shall be given at least (30) calendar days written notice prior to the effective date of layoff, except in cases of bona fide emergency. The Union shall receive concurrent notice, and upon request, shall be afforded an opportunity to meet with the County to discuss any proposed alternatives. The procedures in Section 12.4 shall be applied prior to the effective date of the layoff.

Section 12.4 - Reassignment in Lieu of Layoff
12.4.1 - Vacant Positions.
In the event of notice of layoff, an employee so affected will be allowed to transfer to a vacant position the County has determined to fill in his/her classification within the department where the layoff occurred or any classification at the same or lower level within the department where the layoff occurred in which the employee had formerly held permanent status. The County shall provide a listing of appropriate vacancies and the employee may select from this list.

12.4.2 – Displacement.
In the event there are no vacancies as listed in 12.4.1 above, the employee shall have the right, upon request, to be returned to any classification in the department in which the layoff occurred at the same or lower level in which permanent status had formerly been held, provided he/she has seniority in the subject job classification or series over a current incumbent, and the regular layoff procedure in that same or lower level shall apply, within said department.

Section 12.5 - Layoff
In the event that an employee is not reassigned in lieu of layoff as in Section 12.4 above, he/she shall be laid off. If an employee elects not to exercise the rights in 12.4.2, Displacement, he/she may be deemed to have been offered and to have declined such work unless the employee has a

compelling reason for not accepting such position, as determined by the County.

Section 12.6 - Re-employment List

12.6.1 – Recall.

The names of such probationary and permanent employees reassigned or laid off in accordance with 12.4.2 or Section 12.5 of this Article shall be entered upon a re-employment list in inverse order as specified in Section 12.2. As positions from which employees were re-assigned or re-employed become open within the department where the employee's layoff occurred, they shall be filled from this list.

12.6.2 – Vacancies.

When vacancies occur in departments outside the one from which an employee has been laid off, employees on the recall list shall receive the same consideration as current county employees. If an employee fills a vacancy in another department, he/she shall suffer no loss in seniority, and shall be required to serve a probationary period as if he/she had transferred into the department. If he/she is rejected on probation, the employee shall retain his/her status on the recall list. The employee shall also retain recall rights to his/her former position until the time at which he/she would normally be deleted from the recall list, as outlined in 12.6.3 below.

12.6.3 - Deletion from List.

No name shall be carried on a re-employment list for a period longer than eighteen (18) months. Names shall also be dropped from the list upon re-employment under 12.6.1, Recall, above.

Section 12.7 - Seniority Accrual

Seniority shall continue to accrue while an employee is in paid status, or during illness leave due to industrial disability. Seniority shall be broken upon resignation, discharge for just cause, promotion out of the bargaining unit, failure to respond to a recall from layoff under 12.6.1 above, or absence without approved leave for three (3) or more consecutive days without adequate cause.

ARTICLE 13 - EMPLOYEE DISCIPLINE

A permanent employee may be demoted, suspended or dismissed by a department head in accordance with this Article.

An employee shall have the right to have an outside Union representative present at any investigatory meeting with supervisors or management representatives when the employee has reason to believe that such meeting could lead to disciplinary action. The employee under investigation will be provided advance written notice of the purpose of the meeting.

Nothing contained herein shall prevent the County from taking whatever disciplinary action it may deem appropriate under Article 13 with the full understanding that such matters are subject to the grievance procedure as set forth in Section 14.3.

Section 13.1 - Just Cause

The County shall discipline, suspend with or without pay, discharge, or demote a permanent employee for just cause only. The discipline shall be reasonably related to the seriousness of the offense. One or more of the following causes shall be grounds for suspension, demotion, dismissal, or discipline, of any permanent employee, including, but not limited to:

13.1.1 - Omission or willful misrepresentation of a material fact or other fraud in securing employment including, but not limited to, the following:

13.1.1.1 - Falsification of application for work;

13.1.1.2 - False information regarding driver's license;

13.1.1.3 - False information regarding professional licenses, credentials, or certificates;

13.1.2 - Incompetence;

13.1.3 - Insubordination;

13.1.4 - Dishonesty;

13.1.5 - Improper use of drugs or alcohol including, but not limited to, the following:

13.1.5.1 - In possession of or under the influence of alcohol beverages while at work or in county work areas;

13.1.5.2 - In possession of, under the influence of, or trafficking in habit-forming drugs and/or narcotics while at work or on County property. The term "drugs" means controlled substances as defined in Division 10 (commencing with Section 11000) of the California Health and Safety Code;

13.1.6 - Unexcused absence from duty, including, but not limited to, participation in unlawful strikes or other job actions, such as sick-ins or slow downs, or not available if officially on call;

13.1.7 - Misuse of County property or damage to County property resulting from misuse or negligence;

13.1.8 - Violation of a County and/or department rule;

13.1.9 - Sexual harassment.

13.1.10 - Habitual tardiness/excessive absences.

Section 13.2 - Notice of Intent to Discharge, Demote, or Suspend
When a department head contemplates disciplinary action against a permanent employee, the concerned employee shall receive advance written notice of the proposed action.

13.2.1 - Said notice shall state the date the proposed action will be effective and the specific grounds upon which the action is being taken.

13.2.2 - Said notice shall inform the employee of his/her right to respond to the proposed action and of his/her right to receive a copy of the written materials alleged to support the action.

13.2.3 - An employee, upon receipt of proposed action, shall have ten (10) working days to respond to the proposed action.

13.2.4 - Said response may be made orally or in writing.

13.2.5 - Said response shall be made to the department head.

13.2.6 - When a response is made to a proposed disciplinary action, the department head shall consider said response prior to making a final decision regarding the proposed action.

Section 13.3 - Decision to Discharge, Demote, or Suspend
When a department head believes there is just cause for disciplinary action against an employee, the department head shall give the employee a written notice of the proposed action. Notification to a permanent employee of proposed disciplinary action shall be deemed sufficient when it is delivered in person to the employee or when it is deposited in the U.S. certified mail, postage prepaid, and addressed to the last known address of the employee. It is the employee's obligation to notify the County of changes in address.

The notification to the employee shall contain the following:

13.3.1 - A statement of the cause (pursuant to 13.2 above) and of the specific acts and/or omissions upon which the disciplinary action is based.

13.3.2 - If it is claimed that the employee has violated a rule or regulation of the County, a reference to the rule or regulation.

13.3.3 - A statement of the disciplinary action and a copy of all written material on which the action is based.

13.3.4 - A statement that the employee has a right to appeal such a decision and charges if demanded within 10 (ten) working days after service of this notice, pursuant to section 13.3.5

below. Information to be provided to the County Administrative Officer is the same as outlined in Section 13.3.5 below.

Section 13.3.5 – Disciplinary decisions in the form of a written reprimand, suspension, demotion or dismissal may be appealed in writing to the County Administrative Officer within ten (10) working days after receiving notice of the decision from the employee's department head. The County Administrative Officer shall meet with the employee within ten (10) working days after receiving the employee's written appeal. The employee may be accompanied by his or her union and/or legal representative. The meeting with the County Administrative Officer shall not be considered an evidentiary hearing and will be limited to the employee's appeal of the proposed disciplinary action. After hearing the employee's appeal the County Administrative Officer shall communicate his or her decision to the employee in writing within ten (10) working days after concluding the appeal meeting with the employee. Except in cases involving suspension, demotion or discharge, the County Administrative Officer's decision shall be final and binding on the employee and the County.

Section 13.3.6 – Disciplinary Arbitration – In cases involving suspension, demotion or discharge, the affected employee shall have the right to appeal the County Administrative Officer's decision to arbitration if requested in writing within ten (10) working days of the date of the County Administrative Officer's written decision. Any such appeal must be submitted directly to the County Administrative Officer.

Upon receipt of the employee's request to appeal the suspension, demotion or discharge decision, the County and the employee's designated representative shall mutually agree upon an arbitrator, or jointly select one from a list of seven (7) arbitrators provided by the State Mediation and Conciliation Service. If the parties cannot reach mutual agreement regarding an arbitrator, they shall strike names from the above-mentioned list. The parties shall flip a coin to determine who strikes first. The parties agree that an arbitrator will be selected within sixty (60) days of receipt of the employee's appeal.

The parties may mutually agree to use an arbitrator not on the list or to add to, or modify the list. The arbitrator's fee and expenses shall be borne equally by the parties.

Section 13.4 - Immediate Demotion or Suspension Without Pay or Benefits of Permanent Employee

If the department head determines that, pending the Appeal Procedures on the demotion, suspension or dismissal of a permanent employee, the immediate demotion or suspension of the employee without pay would be in the best interests of the County, the following procedure shall be initiated prior to imposing the demotion or suspension:

13.4.1 - In addition to the written notice of the proposed disciplinary action as provided in Section 13.2, the employee shall be given written notice of the demotion or suspension without pay and the charges upon which this action is based, and his/her right to respond

to those charges both orally at a conference with the department head, and in writing.

13.4.2 - The employee shall be given notice of the immediate demotion or suspension sufficiently in advance of the action to review the charges and to frame a response.

13.4.3 - The demotion or suspension action should be discussed prior to its occurrence at a conference with the department head, during which time the employee shall have the right to present any rebutting evidence.

Section 13.5 - Immediate Interim Suspension
Nothing in this section shall be construed to prohibit placing an employee on administrative leave prior to notice and a conference where such leave is required to protect persons or property in accordance with the following procedures provided, such leave is with pay until procedures in Section 13.4 have been followed.

13.5.1 - The suspended employee is given written notice in person or by deposit in U.S. certified mail of the charges upon which the suspension was based within one (1) working day after suspension;

13.5.2 - The employee is notified of his/her right to file a written response or to have a conference with the department head;

13.5.3 - A reasonable opportunity is afforded the employee for a conference within five (5) calendar days from the date of suspension.

ARTICLE 14 - GRIEVANCE PROCEDURE

Section 14.1 - Definitions
14.1.1 - A "grievance" is an allegation by one or more employees or the Union that the County has violated an express provision of this Memorandum of Understanding.

14.1.2 - A "supervisor" is an administrator having immediate jurisdiction over the grievant.

14.1.3 - "Working day" shall mean days in which the County offices are open for business.

Section 14.2 - Pre-Grievance Step
14.2.1 - Potential grievances shall be discussed in informal conferences between the employee and the immediate supervisor outside of the bargaining unit. At least one informal meeting between the parties shall take place before the grievance procedure is invoked.

14.2.2 - If the potential grievance is not resolved at this step, then the aggrieved employee may declare that a grievance exists and the provisions of this Article will be implemented.

14.2.3 - Any resolution reached at the pre-grievance step must be in accordance with the provisions

of the Memorandum of Understanding.

Section 14.3 - Formal Grievance

14.3.1 - Step One.

Within fifteen (15) working days of the occurrence or discovery of an alleged grievance, the grievance shall be presented in writing to the department head or his/her designee. The grievance form shall contain information which identifies:

1. The aggrieved;
2. The specific nature of the grievance;
3. The time or place of its occurrence;
4. The section of this Memorandum of Understanding alleged to have been violated;
5. The consideration given or steps taken to secure informal resolution;
6. The corrective action desired.

A decision shall be made in writing within ten (10) working days of receipt of the grievance. A copy shall be sent to the Union and this copy shall dictate time limits. In the event the department head grants the grievance in a manner that requires the payment of any County funds to the grievant, the department head's decision shall be advisory only to the County Administrative Officer.

A meeting shall take place if it is agreed by the parties that such a meeting would assist to clarify or resolve the grievance. The employee may be accompanied by his/her union representative at the meeting.

14.3.2 - Step Two.

If the grievant is not satisfied with the step one decision, he/she may appeal the decision in writing to the County Administrative Officer or his/her designee within ten (10) working days after receiving a written decision at step one.

The County Administrative Officer or his/her designee shall meet with the grievant within 10 working days after receiving the grievance. The grievant may be accompanied by his/her union representative. Additional meetings may be held as per mutual agreement.

The County Administrative Officer or his/her designee shall communicate his/her decision to the grievant in writing within ten (10) working days after concluding the appropriate meetings with the grievant. Such decision shall be final and binding on the grievant and the Union unless it is timely appealed to arbitration by the Union in accordance with the procedures set forth in Section 14.3.3.

14.3.3 - Step Three – Arbitration.

Any grievance, as defined in Section 14.1 of this Memorandum of Understanding, that has been properly and timely processed through the grievance procedure set forth in this Article and that has not been settled at the conclusion thereof, may be appealed to arbitration by the Union with written notice of intent to appeal. The failure to appeal a grievance to arbitration in accordance with this Section within ten (10) working days after receipt of the written answer of the County at Step 2 of

the grievance procedure shall constitute a waiver of the Union's right to appeal to arbitration, and the written answer of the County at Step 2 of the grievance procedure shall be final and binding on the aggrieved employee, the County, and the Union.

The County and the Union shall mutually agree upon an arbitrator, or jointly select one from a list of seven (7) arbitrators provided by the State Mediation and Conciliation Service.

When the parties cannot reach mutual agreement regarding an arbitrator, they shall strike names from the above-mentioned list. The parties shall flip a coin to determine who strikes first. The parties will alternate the flipping of the coin.

The arbitrator shall be requested to render his/her decision within thirty (30) working days of the hearing, receipt of the transcription, or the briefs.

The parties may mutually agree to use an arbitrator not on the list or to add to, or modify the list. The arbitrator's compensation and expenses shall be borne equally by the Union and the County.

14.3.4 - Arbitrator Authority.
The jurisdiction and authority of the arbitrator and his/her opinion and award shall be confined exclusively to the interpretation and/or application of the express provision(s) of this Memorandum of Understanding at issue between the Union and County. He/she shall have no authority to add to, detract from, alter, amend, or modify any provision of this Memorandum of Understanding; to impose on either party a limitation or obligation not explicitly provided for in Memorandum of Understanding; or to establish or alter any wage structure. The arbitrator shall not hear or decide more than one (1) grievance without the mutual consent of the County and the Union. The written award of the arbitrator on the merits of any grievance adjudicated within his/her jurisdiction and authority shall be final and binding on the aggrieved employee, the Union and the County.

Section 14.4 - Miscellaneous Provisions

14.4.1 - In the absence of administrators required to render decisions as outlined in the procedures, the County Administrative Officer shall appoint a substitute.

14.4.2 - Employees shall have the right to present their own grievances or do so through a representative of their own choice. Grievances may also be presented by a group of employees, by the Union, or by the County. No grievance settlement may be made in violation of this Memorandum of Understanding.

The Union shall be provided copies of individual or group grievances and responses to same. Such grievances may not proceed beyond Step Two without written concurrence of the Union.

The Union shall have the right to appear and be heard in all individual or group grievances at any step.

14.4.3 -Time limits may be extended or waived only by written agreement of the parties. If either party fails to comply with the grievance time limits, the grievance shall be settled in favor of the other party. If, as a result of such action the parties are unable to reach agreement or an appropriate remedy, the matter may be referred to an arbitrator as provided in this Article and the arbitrator shall fashion an appropriate remedy.

14.4.4 - It is understood that employees shall, during and notwithstanding the pendency of any grievance, continue to observe all assignments and applicable policies, rules and regulations of the County until such grievance and any effect thereof shall have been fully determined.

ARTICLE 15 - PERSONNEL FILES

Section 15.1 - The County shall maintain a personnel file for each employee in a central location. Personnel files contain private and confidential information and shall be maintained in a secure manner.

Section 15.2 - An employee shall have access to his/her personnel file, upon request, at any time during normal office hours providing the request is reasonable and is made at a time previously approved by his/her immediate supervisor.

Section 15.3 - Access to personnel files shall be limited to the employee, the employee's immediate supervisor and/or department head, the Human Resources Director, County Counsel and the County Administrative Officer. Upon written authorization by the employee, a representative of the Union shall be permitted to examine and/or obtain copies of the materials in such employee's personnel file. The signed authorization shall be kept in the file.

Section 15.4 - Upon request by the employee, negative or derogatory material in an employee's personnel file shall be reviewed for removal after remaining in the file for a period of eighteen (18) months, and annually thereafter.

Section 15.5 - No document, positive or negative, shall be placed in the employee's personnel file unless:

1. It contains the employee's signature acknowledging that the document is to be placed in the employee's personnel file; or

2. It is accompanied by a Personnel Action Form signed by the employee, which will remain permanently attached to the document; or

3. The employer has indicated on the document or the Personnel Action Form that the employee has refused to sign.

ARTICLE 16 - SAFETY

The County agrees to make all reasonable provisions for the safety and health of its employees. In the event any safety or health hazard is detected, it shall promptly be reported to the appropriate supervisor. The County shall take affirmative steps to investigate the problem, determine its extent as soon as possible, and make the appropriate remedy where needed; no employee shall be exposed to unsafe conditions pending their correction. No employee shall be discharged or otherwise disciplined for bringing to the attention of his/her supervisor any unsafe condition that may exist. Safe working practices and safety regulations shall be adhered to by the employee and the County. The failure of any employee to follow the safe working practices, safety rules, and/or regulations can lead to disciplinary actions provided employees are properly informed of such practices, safety rules, and/or regulations.

ARTICLE 17 - NO STRIKE/ NO LOCKOUT

Section 17.1 - The County and the Union recognize that strikes and other forms of work stoppage by members of the recognized employee organization are contrary to the continuity of county operations. The County and Union subscribe to the principle that differences shall be resolved by peaceful and appropriate means, and agreements shall result from negotiating in good faith. The Union therefore agrees that there shall be no strikes, work stoppage, or other refusal to perform work by the employees covered by this Memorandum of Understanding. The County agrees that, unless there is a strike, work stoppage, or other refusal to perform work by employees covered by this Memorandum of Understanding, there shall be no lockouts of its employees during the term of this Memorandum of Understanding.

Section 17.2 - It is agreed that the grievance machinery of this Memorandum of Understanding, the dispute settlement machinery provided in the Employer-Employee Relations Policy, and the judicial and administrative remedies provided by law, are the sole and exclusive means for settling any dispute between the employees and/or the Union and County whether relating to the application of the Memorandum of Understanding or otherwise.

Section 17.3 - In the event of any such action or interference, the Union shall take whatever affirmative action necessary and within its authority to prevent and bring about the termination of such action or interference. Such affirmative action shall include the immediate disavowal and refusal to recognize any such action or interference, and the Union immediately shall instruct any and all employees to cease their misconduct and inform them that their misconduct is a violation of the Memorandum of Understanding subjecting them to disciplinary action including discharge.

Section 17.4 - Notwithstanding the above, it is agreed by the parties that employees shall have the individual right to refuse to cross a picket line sanctioned by the Central Labor Council.

ARTICLE 18 - ENTIRE AGREEMENT

Section 18.1 - It is intended that this Memorandum of Understanding sets forth the full and entire understanding of the parties regarding the matters set forth herein, and any other prior-to existing understanding or agreements by the parties, whether formal or informal, regarding any such matters are hereby superseded, or terminated in their entirety. This Memorandum of Understanding shall govern in case of conflict with provisions of existing County Ordinances, rules, practices, and regulations pertaining to wages, hours and other terms and conditions of employment.

Section 18.2 - During the term of this Memorandum of Understanding, both parties waive and relinquish the right to meet and negotiate and agrees that neither party shall be obligated to meet and renegotiate with respect to any subject or matter covered in this Memorandum of Understanding, including such subjects or matters that were proposed and later withdrawn.

Section 18.3 - Each party understands that only the Board of Supervisors has the authority to bestow additional benefits on employees covered by this Agreement. The parties, therefore, agree that regardless of the action of any department head, elected official, or employee supervisor, only the employee benefits contained in this Agreement, or an appropriate written amendment to this Agreement, shall be binding on the County.

Section 18.4 - The County agrees to give the Union adequate notice of proposed changes in policy, rules, and procedures affecting working conditions, and to meet and confer with the Union on these changes upon request, unless otherwise agreed to in this Memorandum of Understanding.

ARTICLE 19 - SAVINGS

If any provision(s) of this Memorandum of Understanding or any applications(s) thereof to any employee(s) are held to be contrary to law by a court of competent jurisdiction (including the appellate process), then such provision or application will not be deemed valid and subsisting except to the maximum extent permitted by law but all other provisions or applications shall continue in full force and effect.

In the event of suspension or invalidation of any article or section of this Memorandum of Understanding, by a court of competent jurisdiction, the parties agree to meet and confer within thirty (30) days after such determination for the sole purpose of arriving at a mutually satisfactory replacement for such article or section.

ARTICLE 20 - DURATION

This Memorandum of Understanding shall become effective on(insert date Board of Supervisors approves new MOU), and shall continue in full force and effect through December 31, 2028. The parties agree to serve written notice upon the other to begin successor MOU negotiations on or by June 30, 2028 with actual bargaining beginning on or about July 31, 2028.

For the County

Rosemarie Smallcombe, Chair
Mariposa County Board of Supervisors

Date: _____

Joseph Lynch
County Administrator Officer/
County Negotiator

Approved as to Form

Kevin Briggs
County Counsel

For the Union

Debbie Macias, Business Agent
AFSCME, Local 2703

Date: _____

Lynn Rumfelt, Team Member
MCMCO

Rebecca Maietto, Team Member
MCMCO

Kristie Mitchel, Team Member
MCMCO

APPENDIX A

Job Classifications and Salary Grade/Step Table

These salaries are effective 10/7/2025 Salary increases beyond this date and which are reflected in Section 6.1 are to be calculated using these rates as a base.

The County will be moving to bi-weekly payroll in January of 2026. The pay schedule which follows will be updated to coincide with that transition in two significant ways:

1. **The County will be rounding hourly rates up to the nearest penny.**
2. **The Monthly Rate column will be eliminated, as it will no longer be relevant to staff pay.**

Position Name and Step	Grade Code	Hourly Rate	Annual Rate Rate
Accountant I - Confidential Step 1	GR830	29.19	60,715.20
Accountant I - Confidential Step 2	GR830	30.65	63,752.00
Accountant I - Confidential Step 3	GR830	32.19	66,955.20
Accountant I - Confidential Step 4	GR830	33.80	70,304.00
Accountant I - Confidential Step 5	GR830	35.49	73,819.20
Accountant II - Confidential Step 1	GR830	33.55	69,784.00
Accountant II - Confidential Step 2	GR830	35.23	73,278.40
Accountant II - Confidential Step 3	GR830	36.99	76,939.20
Accountant II - Confidential Step 4	GR830	38.84	80,787.20
Accountant II - Confidential Step 5	GR830	40.78	84,822.40
Administrative Analyst I Step 1	GR479	32.62	67,849.60
Administrative Analyst I Step 2	GR479	34.25	71,240.00
Administrative Analyst I Step 3	GR479	35.96	74,796.80
Administrative Analyst I Step 4	GR479	37.76	78,540.80
Administrative Analyst I Step 5	GR479	39.65	82,472.00
Administrative Analyst II Step 1	GR479	36.65	76,232.00
Administrative Analyst II Step 2	GR479	38.48	80,038.40
Administrative Analyst II Step 3	GR479	40.41	84,052.80
Administrative Analyst II Step 4	GR479	42.43	88,254.40
Administrative Analyst II Step 5	GR479	44.55	92,664.00
Administrative Analyst I Confidential Step 1	GR326	32.62	67,849.60
Administrative Analyst I Confidential Step 2	GR326	34.25	71,240.00
Administrative Analyst I Confidential Step 3	GR326	35.96	74,796.80
Administrative Analyst I Confidential Step 4	GR326	37.76	78,540.80
Administrative Analyst I Confidential Step 5	GR326	39.65	82,472.00
Administrative Analyst II Confidential Step 1	GR326	36.65	76,232.00
Administrative Analyst II Confidential Step 2	GR326	38.48	80,038.40
Administrative Analyst II Confidential Step 3	GR326	40.41	84,052.80
Administrative Analyst II Confidential Step 4	GR326	42.43	88,254.40
Administrative Analyst II Confidential Step 5	GR326	44.55	92,664.00

Administrative Technician - Confidential Step 1	GR303	31.05	64,584.00
Administrative Technician - Confidential Step 2	GR303	32.61	67,828.80
Administrative Technician - Confidential Step 3	GR303	34.24	71,219.20
Administrative Technician - Confidential Step 4	GR303	35.95	74,776.00
Administrative Technician - Confidential Step 5	GR303	37.75	78,520.00
Assessment-Recording Office Manager Step 1	GR158	30.15	62,712.00
Assessment-Recording Office Manager Step 2	GR158	31.66	65,852.80
Assessment-Recording Office Manager Step 3	GR158	33.24	69,139.20
Assessment-Recording Office Manager Step 4	GR158	34.90	72,592.00
Assessment-Recording Office Manager Step 5	GR158	36.65	76,232.00
Assistant Assessor/Recorder Step 1	GR411	41.71	86,756.80
Assistant Assessor/Recorder Step 2	GR411	43.80	91,104.00
Assistant Assessor/Recorder Step 3	GR411	45.99	95,659.20
Assistant Assessor/Recorder Step 4	GR411	48.29	100,443.20
Assistant Assessor/Recorder Step 5	GR411	50.71	105,476.80
Assistant Auditor Step 1	GR312	45.99	95,659.20
Assistant Auditor Step 2	GR312	48.29	100,443.20
Assistant Auditor Step 3	GR312	50.70	105,456.00
Assistant Auditor Step 4	GR312	53.24	110,739.20
Assistant Auditor Step 5	GR312	55.90	116,272.00
Assistant County Counsel Step 1	GR319	64.07	133,265.60
Assistant County Counsel Step 2	GR319	67.27	139,921.60
Assistant County Counsel Step 3	GR319	70.63	146,910.40
Assistant County Counsel Step 4	GR319	74.17	154,273.60
Assistant County Counsel Step 5	GR319	77.87	161,969.60
Assistant District Attorney Step 1	GR465	60.52	125,881.60
Assistant District Attorney Step 2	GR465	63.55	132,184.00
Assistant District Attorney Step 3	GR465	66.73	138,798.40
Assistant District Attorney Step 4	GR465	70.06	145,724.80
Assistant District Attorney Step 5	GR465	73.57	153,025.60
Assistant Treasurer Tax Collector County Clerk Step 1	GR412	42.08	87,526.40
Assistant Treasurer Tax Collector County Clerk Step 2	GR412	44.19	91,915.20
Assistant Treasurer Tax Collector County Clerk Step 3	GR412	46.40	96,512.00
Assistant Treasurer Tax Collector County Clerk Step 4	GR412	48.72	101,337.60
Assistant Treasurer Tax Collector County Clerk Step 5	GR412	51.15	106,392.00
Behavioral Health Clinical Supervisor Step 1	GR485	43.00	89,440.00
Behavioral Health Clinical Supervisor Step 2	GR485	45.15	93,912.00
Behavioral Health Clinical Supervisor Step 3	GR485	47.40	98,592.00
Behavioral Health Clinical Supervisor Step 4	GR485	49.77	103,521.60

Behavioral Health Clinical Supervisor Step 5	GR485	52.26	108,700.80
Certified Law Clerk Step 1	GR483	32.36	67,308.80
Certified Law Clerk Step 2	GR483	33.97	70,657.60
Certified Law Clerk Step 3	GR483	35.67	74,193.60
Certified Law Clerk Step 4	GR483	37.46	77,916.80
Certified Law Clerk Step 5	GR483	39.33	81,806.40
Chief Deputy County Clerk Step 1	GR446	42.16	87,692.80
Chief Deputy County Clerk Step 2	GR446	44.27	92,081.60
Chief Deputy County Clerk Step 3	GR446	46.48	96,678.40
Chief Deputy County Clerk Step 4	GR446	48.81	101,524.80
Chief Deputy County Clerk Step 5	GR446	51.25	106,600.00
Chief Deputy Treasurer/Tax Collector Step 1	GR445	36.65	76,232.00
Chief Deputy Treasurer/Tax Collector Step 2	GR445	38.48	80,038.40
Chief Deputy Treasurer/Tax Collector Step 3	GR445	40.41	84,052.80
Chief Deputy Treasurer/Tax Collector Step 4	GR445	42.43	88,254.40
Chief Deputy Treasurer/Tax Collector Step 5	GR445	44.55	92,664.00
Child Support Supervisor Step 1	GR456	33.59	69,867.20
Child Support Supervisor Step 2	GR456	35.27	73,361.60
Child Support Supervisor Step 3	GR456	37.03	77,022.40
Child Support Supervisor Step 4	GR456	38.88	80,870.40
Child Support Supervisor Step 5	GR456	40.83	84,926.40
County Engineer Step 1	GR452	57.72	120,057.60
County Engineer Step 2	GR452	60.60	126,048.00
County Engineer Step 3	GR452	63.63	132,350.40
County Engineer Step 4	GR452	66.82	138,985.60
County Engineer Step 5	GR452	70.16	145,932.80
County Surveyor Step 1	GR432	52.37	108,929.60
County Surveyor Step 2	GR432	54.99	114,379.20
County Surveyor Step 3	GR432	57.74	120,099.20
County Surveyor Step 4	GR432	60.63	126,110.40
County Surveyor Step 5	GR432	63.66	132,412.80
Deputy Agriculture Commissioner/Sealer Step 1	GR436	45.20	94,016.00
Deputy Agriculture Commissioner/Sealer Step 2	GR436	47.46	98,716.80
Deputy Agriculture Commissioner/Sealer Step 3	GR436	49.83	103,646.40
Deputy Agriculture Commissioner/Sealer Step 4	GR436	52.33	108,846.40
Deputy Agriculture Commissioner/Sealer Step 5	GR436	54.94	114,275.20
Deputy Clerk of the Board I Step 1	GR327	22.65	47,112.00
Deputy Clerk of the Board I Step 2	GR327	23.78	49,462.40
Deputy Clerk of the Board I Step 3	GR327	24.97	51,937.60
Deputy Clerk of the Board I Step 4	GR327	26.22	54,537.60
Deputy Clerk of the Board I Step 5	GR327	27.53	57,262.40
Deputy Clerk of the Board II Step 1	GR327	26.02	54,121.60
Deputy Clerk of the Board II Step 2	GR327	27.33	56,846.40
Deputy Clerk of the Board II Step 3	GR327	28.69	59,675.20

Deputy Clerk of the Board II Step 4	GR327	30.13	62,670.40
Deputy Clerk of the Board II Step 5	GR327	31.63	65,790.40
Deputy Director of Administrative Services Step 1	GR476	51.30	106,704.00
Deputy Director of Administrative Services Step 2	GR476	53.86	112,028.80
Deputy Director of Administrative Services Step 3	GR476	56.56	117,644.80
Deputy Director of Administrative Services Step 4	GR476	59.38	123,510.40
Deputy Director of Administrative Services Step 5	GR476	62.35	129,688.00
Deputy Director of Adult/Aging Step 1	GR474	51.30	106,704.00
Deputy Director of Adult/Aging Step 2	GR474	53.86	112,028.80
Deputy Director of Adult/Aging Step 3	GR474	56.56	117,644.80
Deputy Director of Adult/Aging Step 4	GR474	59.38	123,510.40
Deputy Director of Adult/Aging Step 5	GR474	62.35	129,688.00
Deputy Director Of Behavioral Health Step 5	GR475	62.35	129,688.00
Deputy Director of Behavioral Health Step 1	GR475	51.30	106,704.00
Deputy Director of Behavioral Health Step 2	GR475	53.86	112,028.80
Deputy Director of Behavioral Health Step 3	GR475	56.56	117,644.80
Deputy Director of Behavioral Health Step 4	GR475	59.38	123,510.40
Deputy Director of Public Assistance Step 1	GR473	51.30	106,704.00
Deputy Director of Public Assistance Step 2	GR473	53.86	112,028.80
Deputy Director of Public Assistance Step 3	GR473	56.56	117,644.80
Deputy Director of Public Assistance Step 4	GR473	59.38	123,510.40
Deputy Director of Public Assistance Step 5	GR473	62.35	129,688.00
Deputy Director of Public Health Step 1	GR472	51.30	106,704.00
Deputy Director of Public Health Step 2	GR472	53.86	112,028.80
Deputy Director of Public Health Step 3	GR472	56.56	117,644.80
Deputy Director of Public Health Step 4	GR472	59.38	123,510.40
Deputy Director of Public Health Step 5	GR472	62.35	129,688.00
Deputy Director of Public Works Step 1	GR453	56.73	117,998.40
Deputy Director of Public Works Step 2	GR453	59.56	123,884.80
Deputy Director of Public Works Step 3	GR453	62.54	130,083.20
Deputy Director of Public Works Step 4	GR453	65.67	136,593.60
Deputy Director of Public Works Step 5	GR453	68.95	143,416.00
Deputy District Attorney I Step 1	GR480	41.40	86,112.00
Deputy District Attorney I Step 2	GR480	43.47	90,417.60
Deputy District Attorney I Step 3	GR480	45.65	94,952.00
Deputy District Attorney I Step 4	GR480	47.93	99,694.40
Deputy District Attorney I Step 5	GR480	50.33	104,686.40
Deputy District Attorney II Step 1	GR480	47.82	99,465.60
Deputy District Attorney II Step 2	GR480	50.21	104,436.80
Deputy District Attorney II Step 3	GR480	52.72	109,657.60
Deputy District Attorney II Step 4	GR480	55.36	115,148.80
Deputy District Attorney II Step 5	GR480	58.12	120,889.60
Deputy District Attorney III Step 1	GR429	56.64	117,811.20
Deputy District Attorney III Step 2	GR429	59.47	123,697.60

Deputy District Attorney III Step 3	GR429	62.44	129,875.20
Deputy District Attorney III Step 4	GR429	65.57	136,385.60
Deputy District Attorney III Step 5	GR429	68.84	143,187.20
Deputy Planning Director Step 1	GR425	49.95	103,896.00
Deputy Planning Director Step 2	GR425	52.45	109,096.00
Deputy Planning Director Step 3	GR425	55.07	114,545.60
Deputy Planning Director Step 4	GR425	57.82	120,265.60
Deputy Planning Director Step 5	GR425	60.71	126,276.80
Division Director of Administrative Services Step 1	GR471	58.04	120,723.20
Division Director of Administrative Services Step 2	GR471	60.94	126,755.20
Division Director of Administrative Services Step 3	GR471	63.99	133,099.20
Division Director of Administrative Services Step 4	GR471	67.19	139,755.20
Division Director of Administrative Services Step 5	GR471	70.55	146,744.00
Division Director of Health Services Step 1	GR469	58.04	120,723.20
Division Director of Health Services Step 2	GR469	60.94	126,755.20
Division Director of Health Services Step 3	GR469	63.99	133,099.20
Division Director of Health Services Step 4	GR469	67.19	139,755.20
Division Director of Health Services Step 5	GR469	70.55	146,744.00
Division Director of Human Services Step 1	GR470	58.04	120,723.20
Division Director of Human Services Step 2	GR470	60.94	126,755.20
Division Director of Human Services Step 3	GR470	63.99	133,099.20
Division Director of Human Services Step 4	GR470	67.19	139,755.20
Division Director of Human Services Step 5	GR470	70.55	146,744.00
Environmental Health Manager Step 1	GR444	48.61	101,108.80
Environmental Health Manager Step 2	GR444	51.04	106,163.20
Environmental Health Manager Step 3	GR444	53.59	111,467.20
Environmental Health Manager Step 4	GR444	56.27	117,041.60
Environmental Health Manager Step 5	GR444	59.09	122,907.20
Executive Assistant - Confidential Step 1	GR304	30.34	63,107.20
Executive Assistant - Confidential Step 2	GR304	31.86	66,268.80
Executive Assistant - Confidential Step 3	GR304	33.45	69,576.00
Executive Assistant - Confidential Step 4	GR304	35.12	73,049.60
Executive Assistant - Confidential Step 5	GR304	36.88	76,710.40
Facilities Manager Step 1	GR450	45.54	94,723.20
Facilities Manager Step 2	GR450	47.82	99,465.60
Facilities Manager Step 3	GR450	50.21	104,436.80
Facilities Manager Step 4	GR450	52.72	109,657.60
Facilities Manager Step 5	GR450	55.35	115,128.00
Fiscal Officer I Step 1	GR484	43.80	91,104.00

Fiscal Officer I Step 2	GR484	45.99	95,659.20
Fiscal Officer I Step 3	GR484	48.28	100,422.40
Fiscal Officer I Step 4	GR484	50.70	105,456.00
Fiscal Officer I Step 5	GR484	53.23	110,718.40
Fiscal Officer II Step 1	GR484	45.99	95,659.20
Fiscal Officer II Step 2	GR484	48.29	100,443.20
Fiscal Officer II Step 3	GR484	50.70	105,456.00
Fiscal Officer II Step 4	GR484	53.24	110,739.20
Fiscal Officer II Step 5	GR484	55.90	116,272.00
Fleet Manager Step 1	GR414	38.52	80,121.60
Fleet Manager Step 2	GR414	40.45	84,136.00
Fleet Manager Step 3	GR414	42.47	88,337.60
Fleet Manager Step 4	GR414	44.60	92,768.00
Fleet Manager Step 5	GR414	46.83	97,406.40
Legal Executive Assistant Step 1	GR454	32.62	67,849.60
Legal Executive Assistant Step 2	GR454	34.25	71,240.00
Legal Executive Assistant Step 3	GR454	35.96	74,796.80
Legal Executive Assistant Step 4	GR454	37.76	78,540.80
Legal Executive Assistant Step 5	GR454	39.65	82,472.00
Legal Executive Assistant - Confidential Step 1	GR313	32.62	67,849.60
Legal Executive Assistant - Confidential Step 2	GR313	34.25	71,240.00
Legal Executive Assistant - Confidential Step 3	GR313	35.96	74,796.80
Legal Executive Assistant - Confidential Step 4	GR313	37.76	78,540.80
Legal Executive Assistant - Confidential Step 5	GR313	39.65	82,472.00
Legal Secretary I - Confidential Step 1	GR829	21.27	44,241.60
Legal Secretary I - Confidential Step 2	GR829	22.33	46,446.40
Legal Secretary I - Confidential Step 3	GR829	23.45	48,776.00
Legal Secretary I - Confidential Step 4	GR829	24.62	51,209.60
Legal Secretary I - Confidential Step 5	GR829	25.85	53,768.00
Legal Secretary II - Confidential Step 1	GR829	22.35	46,488.00
Legal Secretary II - Confidential Step 2	GR829	23.47	48,817.60
Legal Secretary II - Confidential Step 3	GR829	24.64	51,251.20
Legal Secretary II - Confidential Step 4	GR829	25.87	53,809.60
Legal Secretary II - Confidential Step 5	GR829	27.17	56,513.60
Nurse Practitioner Step 1	GR468	56.54	117,603.20
Nurse Practitioner Step 2	GR468	59.36	123,468.80
Nurse Practitioner Step 3	GR468	62.33	129,646.40
Nurse Practitioner Step 4	GR468	65.45	136,136.00
Nurse Practitioner Step 5	GR468	68.72	142,937.60
Parks and Recreation Manager Step 1	GR408	36.65	76,232.00
Parks and Recreation Manager Step 2	GR408	38.48	80,038.40
Parks and Recreation Manager Step 3	GR408	40.41	84,052.80
Parks and Recreation Manager Step 4	GR408	42.43	88,254.40
Parks and Recreation Manager Step 5	GR408	44.55	92,664.00

Payroll Specialist I Step 1	GR831	29.79	61,963.20
Payroll Specialist I Step 2	GR831	31.28	65,062.40
Payroll Specialist I Step 3	GR831	32.84	68,307.20
Payroll Specialist I Step 4	GR831	34.48	71,718.40
Payroll Specialist I Step 5	GR831	36.21	75,316.80
Payroll Specialist II Step 1	GR831	32.76	68,140.80
Payroll Specialist II Step 2	GR831	34.40	71,552.00
Payroll Specialist II Step 3	GR831	36.12	75,129.60
Payroll Specialist II Step 4	GR831	37.93	78,894.40
Payroll Specialist II Step 5	GR831	39.82	82,825.60
Program Administrator / ASOC Step 1	GR478	49.27	102,481.60
Program Administrator / ASOC Step 2	GR478	51.74	107,619.20
Program Administrator / ASOC Step 3	GR478	54.32	112,985.60
Program Administrator / ASOC Step 4	GR478	57.04	118,643.20
Program Administrator / ASOC Step 5	GR478	59.89	124,571.20
Program Administrator / CSOC Step 1	GR477	49.27	102,481.60
Program Administrator / CSOC Step 2	GR477	51.74	107,619.20
Program Administrator / CSOC Step 3	GR477	54.32	112,985.60
Program Administrator / CSOC Step 4	GR477	57.04	118,643.20
Program Administrator / CSOC Step 5	GR477	59.89	124,571.20
Program Manager Step 1	GR404	34.43	71,614.40
Program Manager Step 2	GR404	36.15	75,192.00
Program Manager Step 3	GR404	37.96	78,956.80
Program Manager Step 4	GR404	39.85	82,888.00
Program Manager Step 5	GR404	41.85	87,048.00
Psychiatric Mental Health Nurse Practitioner Step 1	GR455	87.73	182,478.40
Psychiatric Mental Health Nurse Practitioner Step 2	GR455	92.12	191,609.60
Psychiatric Mental Health Nurse Practitioner Step 3	GR455	96.72	201,177.60
Psychiatric Mental Health Nurse Practitioner Step 4	GR455	101.56	211,244.80
Psychiatric Mental Health Nurse Practitioner Step 5	GR455	106.64	221,811.20
Public Health Educator Step 1	GR420	45.58	94,806.40
Public Health Educator Step 2	GR420	47.86	99,548.80
Public Health Educator Step 3	GR420	50.25	104,520.00
Public Health Educator Step 4	GR420	52.77	109,761.60
Public Health Educator Step 5	GR420	55.40	115,232.00
Public Health Nurse Manager Step 1	GR442	56.64	117,811.20
Public Health Nurse Manager Step 2	GR442	59.47	123,697.60
Public Health Nurse Manager Step 3	GR442	62.44	129,875.20
Public Health Nurse Manager Step 4	GR442	65.56	136,364.80

Public Health Nurse Manager Step 5	GR442	68.84	143,187.20
Public Works Superintendent Step 1	GR466	38.91	80,932.80
Public Works Superintendent Step 2	GR466	40.86	84,988.80
Public Works Superintendent Step 3	GR466	42.90	89,232.00
Public Works Superintendent Step 4	GR466	45.05	93,704.00
Public Works Superintendent Step 5	GR466	47.30	98,384.00
Roads and Bridges Manager Step 1	GR467	45.54	94,723.20
Roads and Bridges Manager Step 2	GR467	47.82	99,465.60
Roads and Bridges Manager Step 3	GR467	50.21	104,436.80
Roads and Bridges Manager Step 4	GR467	52.72	109,657.60
Roads and Bridges Manager Step 5	GR467	55.35	115,128.00
Senior Administrative Analyst Step 1	GR459	40.59	84,427.20
Senior Administrative Analyst Step 2	GR459	42.62	88,649.60
Senior Administrative Analyst Step 3	GR459	44.75	93,080.00
Senior Administrative Analyst Step 4	GR459	46.99	97,739.20
Senior Administrative Analyst Step 5	GR459	49.34	102,627.20
Senior Administrative Analyst - Confidential Step 1	GR317	40.59	84,427.20
Senior Administrative Analyst - Confidential Step 2	GR317	42.62	88,649.60
Senior Administrative Analyst - Confidential Step 3	GR317	44.75	93,080.00
Senior Administrative Analyst - Confidential Step 4	GR317	46.99	97,739.20
Senior Administrative Analyst - Confidential Step 5	GR317	49.34	102,627.20
Senior Civil Engineer Step 1	GR433	52.50	109,200.00
Senior Civil Engineer Step 2	GR433	55.13	114,670.40
Senior Civil Engineer Step 3	GR433	57.88	120,390.40
Senior Civil Engineer Step 4	GR433	60.78	126,422.40
Senior Civil Engineer Step 5	GR433	63.82	132,745.60
Senior Community Design Development Planner Step 1	GR838	40.59	84,427.20
Senior Community Design Development Planner Step 2	GR838	42.62	88,649.60
Senior Community Design Development Planner Step 3	GR838	44.75	93,080.00
Senior Community Design Development Planner Step 4	GR838	46.99	97,739.20
Senior Community Design Development Planner Step 5	GR838	49.34	102,627.20
Senior Environmental Health Specialist Step 1	GR443	44.19	91,915.20
Senior Environmental Health Specialist Step 2	GR443	46.40	96,512.00
Senior Environmental Health Specialist Step 3	GR443	48.72	101,337.60

Senior Environmental Health Specialist Step 4	GR443	51.15	106,392.00
Senior Environmental Health Specialist Step 5	GR443	53.71	111,716.80
Senior Office Assistant - Confidential Step 1	GR314	21.91	45,572.80
Senior Office Assistant - Confidential Step 2	GR314	23.01	47,860.80
Senior Office Assistant - Confidential Step 3	GR314	24.16	50,252.80
Senior Office Assistant - Confidential Step 4	GR314	25.36	52,748.80
Senior Office Assistant - Confidential Step 5	GR314	26.63	55,390.40
Senior Plan Checker/Inspector Step 1	GR482	45.70	95,056.00
Senior Plan Checker/Inspector Step 2	GR482	47.98	99,798.40
Senior Plan Checker/Inspector Step 3	GR482	50.38	104,790.40
Senior Plan Checker/Inspector Step 4	GR482	52.90	110,032.00
Senior Plan Checker/Inspector Step 5	GR482	55.54	115,523.20
Senior Planner Step 1	GR423	43.00	89,440.00
Senior Planner Step 2	GR423	45.15	93,912.00
Senior Planner Step 3	GR423	47.40	98,592.00
Senior Planner Step 4	GR423	49.77	103,521.60
Senior Planner Step 5	GR423	52.26	108,700.80
Senior Substance Use Disorder Counselor Step 1	GR176	28.05	58,344.00
Senior Substance Use Disorder Counselor Step 2	GR176	29.45	61,256.00
Senior Substance Use Disorder Counselor Step 3	GR176	30.93	64,334.40
Senior Substance Use Disorder Counselor Step 4	GR176	32.47	67,537.60
Senior Substance Use Disorder Counselor Step 5	GR176	34.10	70,928.00
Social Worker Supervisor I Step 1	GR481	36.65	76,232.00
Social Worker Supervisor I Step 2	GR481	38.48	80,038.40
Social Worker Supervisor I Step 3	GR481	40.41	84,052.80
Social Worker Supervisor I Step 4	GR481	42.43	88,254.40
Social Worker Supervisor I Step 5	GR481	44.55	92,664.00
Social Worker Supervisor II Step 1	GR481	43.00	89,440.00
Social Worker Supervisor II Step 2	GR481	45.15	93,912.00
Social Worker Supervisor II Step 3	GR481	47.40	98,592.00
Social Worker Supervisor II Step 4	GR481	49.77	103,521.60
Social Worker Supervisor II Step 5	GR481	52.26	108,700.80
Solid Waste/Recycling Manager Step 1	GR418	45.54	94,723.20
Solid Waste/Recycling Manager Step 2	GR418	47.82	99,465.60
Solid Waste/Recycling Manager Step 3	GR418	50.21	104,436.80
Solid Waste/Recycling Manager Step 4	GR418	52.72	109,657.60
Solid Waste/Recycling Manager Step 5	GR418	55.35	115,128.00
Technical Services Manager Step 1	GR416	48.06	99,964.80
Technical Services Manager Step 2	GR416	50.46	104,956.80
Technical Services Manager Step 3	GR416	52.99	110,219.20
Technical Services Manager Step 4	GR416	55.64	115,731.20
Technical Services Manager Step 5	GR416	58.42	121,513.60
Utilities Manager Step 1	GR451	38.52	80,121.60
Utilities Manager Step 2	GR451	40.45	84,136.00

Utilities Manager Step 3	GR451	42.47	88,337.60
Utilities Manager Step 4	GR451	44.60	92,768.00
Utilities Manager Step 5	GR451	46.83	97,406.40
Victim Witness Coordinator Step 1	GR400	30.34	63,107.20
Victim Witness Coordinator Step 2	GR400	31.86	66,268.80
Victim Witness Coordinator Step 3	GR400	33.45	69,576.00
Victim Witness Coordinator Step 4	GR400	35.12	73,049.60
Victim Witness Coordinator Step 5	GR400	36.88	76,710.40

APPENDIX B

Alternate Work Schedules Employees may request an alternate work schedule from their currently assigned schedule. All such requests must be submitted in writing at least two (2) weeks in advance of the proposed start date and are subject to the approval of the employee's department head. Approval shall be based on the operational needs of the department, and no request shall be granted if it would adversely impact departmental efficiency or service delivery. Any approved alternate schedule must conform to established weekly timecard periods for the purpose of accurate payroll processing. Approved schedules may be modified or revoked by the department head if operational needs require. Approved alternate schedules available for request include variations of 9/80 and 4/10.

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MARIPOSA COUNTY

Board of Supervisors

RESOLUTION - ACTION REQUESTED 2025-428

MEETING: October 14, 2025

TO: The Board of Supervisors

FROM: Joe Lynch, County Administrative Officer

RE: Approve an Amendment to the Service Employees International Union (SEIU) Memorandum of Understanding Approved on October 7th, 2025; Authorize the Board Chair to Sign the Amended Agreement

---

RECOMMENDATION AND JUSTIFICATION

Approve an Amendment to the Service Employees International Union (SEIU) Memorandum of Understanding Effective November 1, 2025 and Approved on October 7th, 2025; Authorize the Board Chair to Sign the Amended Agreement

This amendment provides a necessary update to Appendix A of the Memorandum of Understanding (MOU) that was approved by the Board on October 7th, 2025. Appendix A in the MOU is a list of SEIU positions and their respective grade codes, and steps within each position. Cost of living adjustment language requires that these figures listed in appendix A for salary ranges must be the most up to date figures that we have available.

The salary schedule presented in today's Amended agreement is accurate and does reflect the most recent salary figures that we have available effective 10/01/2025. Staff recommends approval of this amendment to comply with the agreed upon language in the approved MOU.

BACKGROUND AND HISTORY OF BOARD ACTIONS

Board approved the Memorandum of Understanding on October 7, 2025

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION

Do not approve and the salary schedule in the approved MOU will remain incorrect and will not be in compliance with the existing langauge of the MOU.

FINANCIAL IMPACT

Not Applicable

ATTACHMENTS

1. SEIU MOU 2025-2028 - Amended

VOTE RESULT

RESULT: Adopted (UNANIMOUS)

MOVER:	District III Supervisor Danette Toso
SECONDER:	District V Supervisor Miles Menetrey
AYES:	District V Supervisor Menetrey, District I Supervisor Smallcombe, District III Supervisor Toso, District II Supervisor Poe, District IV Supervisor Kiser

MARIPOSA COUNTY

SERVICE EMPLOYEES
INTERNATIONAL UNION (SEIU)
Local 521

MEMORANDUM OF UNDERSTANDING
With Amended Appendix A
November 1, 2025 – October 31, 2028

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PREAMBLE

The parties to this Memorandum of Understanding are the Mariposa County Board of Supervisors ("County") and the Service Employees International Union, Local 521 ("Union").

ARTICLE 1 - RECOGNITION

The County recognizes the Union as the Recognized Employee Organization, as defined in the County Employer/Employee Relations Ordinance for all regular full-time and permanent part-time employees occupying classes listed in the attached Appendix "A," but excluding confidential employees.

ARTICLE 2 - DEFINITIONS

Section 2.1 - Recognized Employee Organization

"Recognized Employee Organization" means a registered employee organization~~,~~ which has the exclusive right to represent the employees in a representation unit pursuant to a vote of the employees in that unit.

Section 2.2 - Employee

"Employee" means any person employed by the County, excepting those persons elected by popular vote, appointed to fill the unexpired term of an elected office, or appointed to office by the governor of the State of California.

Section 2.3 - Management Employee

"Management Employee" means an employee having significant responsibilities in formulating and/or administering County policy. This shall include those that act on behalf of a department head in his/her absence. Management employees are designated by the Board of Supervisors without a meet and confer or meet and consult process.

Section 2.4 - Confidential Employee

"Confidential Employee" means any employee who, in the regular course of his/her duties, is required to develop or present management positions with respect to employer-employee relations or whose duties normally require access to confidential information that is used to contribute significantly to the development of management positions. Confidential employees shall be designated by the County in accordance with the County's labor relations policies and procedures and such designations will be considered by the County and the Union to be outside the statutory scope of bargaining. The County will notify the Union in advance of any proposed changes to confidential employee designations.

Section 2.5 - Permanent Full-Time and Part-Time Employees

"Regular Full-Time Employees" means all permanent and probationary salaried employees, working a full work schedule, excluding extra help employees. "Permanent Part-Time Employees" are employees working in classifications listed in Appendix "A" on less than a full-time basis. Permanent part-time employees will accrue benefits and seniority on a pro-rated basis according to the number of hours worked.

Section 2.6 - Extra Help Employee

"Extra Help Employee" means any employee who is not a regular full-time or permanent part-time employee and is paid on an hourly basis.

Section 2.7 - Anniversary Date

"Anniversary Date" means an employee's original date of hire into a permanent classification covered by this Memorandum of Understanding. For all purposes except the extension of a probationary period, step raises and evaluations subsequent to a demotion or promotion, an employee's anniversary date shall not be changed unless seniority stops accruing or is broken, as is specified in Article 12, Seniority and Layoff, Section 12.7, Seniority Accrual. An employee's anniversary date in a classification may be changed when a probationary period is extended and upon promotion or demotion, for purposes of evaluation and granting of step increases only, as specified in Article 6, Compensation, Section 6.2.3, Promotion, and Section 6.2.4, Demotion.

ARTICLE 3 - NON-DISCRIMINATION

Neither the County nor the Union shall discriminate against an employee covered by this Memorandum of Understanding in violation of a relevant federal, state or local statute.

ARTICLE 4 - MANAGEMENT RIGHTS

Section 4.1

The Union agrees that the County has complete authority for the policies and administration of all County departments, which it shall exercise under the provisions of law and in fulfilling its responsibilities under this Memorandum of Understanding.

Section 4.2

Any matter involving the management of governmental operations vested by law in the County and not covered by this Memorandum of Understanding is in the province of the County.

Section 4.3

The Mariposa County Board of Supervisors, hereinafter referred to as "Board", on its own behalf and on behalf of the County, hereby retains and reserves unto itself all rights, power, authority,

duty and responsibility confirmed on and vested in it by the laws and Constitution of the State of California.

Section 4.4

The exercise of any such right, power, authority, duty, or responsibility by the Board and the adoption of such rules, regulations, and policies "Rules, Regulations, and Policies" as it may deem necessary and as they apply to employees represented by the Union shall be limited only by the specific and express terms of this Memorandum of Understanding.

Section 4.5

The management of the County government and the direction of the workforce of the County are vested exclusively in the County subject to the terms of this Memorandum of Understanding. The existing rights of the County include but are not limited to the following:

4.5.1 - Direct the work of its employees;

4.5.2 - Hire, promote, demote, transfer, assign, and retain employees in positions within the County, subject to this Memorandum of Understanding;

4.5.3 - Discipline employees in accordance with this Memorandum of Understanding;

4.5.4 - Maintain the efficiency of governmental operation;

4.5.5 - Relieve employees from duties because of lack of work subject to this Memorandum of Understanding;

4.5.6 - Take actions as may be necessary to carry out the County services in emergencies; and

4.5.7 - Determine the methods, means and personnel by which operations are to be carried out.

4.5.8 – The County reserves the right to consider and implement employee layoffs and furloughs at any point during the term of this Memorandum of Understanding. In the event layoffs or furloughs are implemented, the County will meet and confer regarding the effects of such layoffs or furloughs on terms and conditions of employment of the bargaining unit.

ARTICLE 5 - UNION RIGHTS

Section 5.1 - Stewards and Release Time

5.1.1 - Notification of Stewards. The Union shall notify the County of the names of its stewards within 10 days of their selection. Alternate stewards may be designated to serve in the absence of the steward. Stewards shall contact County department heads when carrying out their duties.

5.1.2 - Release Time. The Union's designated steward will be granted reasonable release time to conduct and participate in representational activities for the Union, as specified below.

5.1.3 - Labor Negotiations. The County will provide release time for the Union's designated negotiating committee. Reasonable release time is defined as two hours immediately preceding scheduled negotiations to prepare for negotiations with the County. Release time will be granted for no more than four (4) representatives, including alternatives. The provisions of the section will be subject to more specific and/or different release time provisions in the parties' agreed to written ground rules for successor contract negotiations, in which case, the ground rules on release time will govern for those negotiations only.

5.1.3.1 - Compensated Time Off. Union negotiating committee team members who attend negotiations during their off duty time will be permitted to use their vacation or compensatory time off to attend scheduled negotiations.

5.1.3.2 - Resource Members. Bargaining unit members not part of the Union negotiating committee who are asked to attend a particular negotiation session as a resource member will be allowed to attend the session on their own time, using leave without pay, vacation, or compensatory time off.

5.1.4 - Grievance Processing. The employee grievant and one Union steward will be granted release time for the purpose of attending all formal steps of the MOU grievance procedure.

The Union agrees that preparation of the grievance and conferencing on the subject of the grievance by the respective employee and the union representative shall be done at times other than during working hours, unless expressly authorized by the County Administrative Officer.

5.1.5 – Investigatory Interviews. One Union steward will be allowed release time to attend investigative interviews of unit members under investigation for misconduct and/or performance deficiencies. Release time for this situation will be provided only where representation by a Union employee or other outside Union representative is not available to the unit member under investigation, or where the unit member requests representation by the steward in lieu of the Union employee or other outside Union representative.

Section 5.2 - Bulletin Boards, Use of Facilities

5.2.1 - Bulletin Boards. The Union shall be provided reasonable use of existing bulletin board space in each building or department at a location agreed upon by the Union and the department, under the following conditions:

1) Material shall be posted on space as designated;

2) Posted material shall bear the identity of the organization;

3) Posted material shall not be misleading, contain any deliberate misstatements or violate any federal, state or county laws;

4) Material shall be neatly displayed and shall be removed when no longer timely.

5.2.2 - Visitation and Distribution. The Union may have an authorized representative contact members of the Union in County facilities and leave literature and material for distribution, provided he/she has first made arrangements with the department head, or his/her representative, to provide for a time which does not disrupt county business.

5.2.3 - Facilities. County facilities shall be made available to the Union for meeting purposes only provided that appropriate advance arrangements are made. A charge at the prevailing county rates may be made to offset the cost of such use.

5.2.4 - Names and Addresses of Covered Workers. The County shall supply the Union with names, addresses and classifications of all workers within the unit represented by the Union. Such lists shall be supplied upon request of the Union at a reasonable charge. The County shall further supply a list of all new hires, including classification and work location to the Union on a monthly basis when submitting the dues/fees report.

5.2.5 - Notification of Union Coverage. The County shall present new employees who are covered by this Memorandum of Understanding with a copy of this Memorandum of Understanding at the time of hire.

5.2.6 - Printing of Memorandum of Understanding. The parties agree to share equally the cost of printing bound copies of this Memorandum of Understanding.

5.2.7 – Copy of Budget. The County will provide a copy of the draft proposed annual budget when it is available, and prior to the formal budget hearings each year.

Section 5.3 - Union Security

5.3.1 - The Union agrees that it has a duty to provide fair and nondiscriminatory representation to all employees in the units for which this Agreement is applicable regardless of whether they are members of the Union.

5.3.2 - Employee Payroll Deductions: The County will comply with Senate Bill 866 (2018), and the Government Code sections referenced thereunder, as amended. This law requires that the County, through its payroll processor, deduct from the pay of each employee in a position subject to this MOU, Union dues and voluntary contributions to the Union's Committee On Political Education (COPE) authorized by the employee.

5.3.3 - Union List: The Union, via a representative of the Union who has the authority to bind the Union, shall provide the County a monthly list, in an electronic mailable format, of all employees who have authorized dues deductions. The list shall contain the employee's name and the date of authorization for dues deduction. The list shall be e- mailed to the Payroll Specialist. The County shall rely on the Union's explanations in this certified list regarding whether authorization/revocation/change in deductions has been requested by

the employee. Consistent with payroll practice, the Union must provide the list by no later than the fifteenth day of each month (earlier, if the last workday is prior to the fifteenth).

5.3.4 - County List: The County, via its payroll processor, shall provide on a monthly basis a list of all employees and the amount of dues and voluntary contributions, so deducted. The provisions of this Agreement shall not apply during periods that an employee is separated from the representation unit but shall be reinstated upon the return of the employee to the representation unit. The term "separation" includes transfer out of the unit, layoff, and unpaid leave of absence with a duration of more than thirty (30) days.

5.3.5 - Employee Questions: Questions regarding starting or changing deductions covered in this section shall be directed to a Union representative.

5.3.6 - Possession of Payroll Deduction Authorization Forms: An employee in or hired into a job classification represented by the Union shall authorize deductions either electronically, through voice authorization or paper form. If the Union provides the County a written certification that it has and will maintain individual employee authorizations for the deductions transmitted by the Union to the County per section 5.3.3, it shall not provide a copy of the individual authorization. However, if a dispute arises regarding the employee's authorization for the deductions listed in this section, the County may request a copy of the employee's authorization.

5.3.7 - Change in Dues Authorization: The County, through its payroll processor, will process requests from the Union to start, change, or cancel a deduction (dues and voluntary contributions to COPE) pursuant to this Article within one (1) pay period of receipt of the list requesting to do so. In order for the County's payroll processor to timely comply, the Union must provide a timely list consistent with section 5.3.3 above. The County will not process any requests to revoke or change authorizations that may come to it directly from a County employee. The County, via its payroll processor, shall transmit such payments to the Union via check or electronic funds transfer no later than thirty (30) days after the deduction from the employee's earnings occur.

5.3.8 - Forfeiture of Deductions: If the balance of an employee's wages, after all other involuntary and insurance premium deductions are made in any one pay period, is not sufficient to pay deductions required by this Agreement, no such deduction shall be made for that period.

5.3.9 - Hold Harmless: The authorization for payroll deductions described in this Agreement shall specifically require the employee to agree to hold the County harmless from all claims, demands, suits or other forms of liability that may arise against the County for or on account of any deduction made from the wages of such employee.

The Union shall defend, indemnify and save the County harmless against any and all claims, demands, suits, orders, judgments or other forms of liability that shall arise out of or by reason of, action taken or not taken by the County under this Agreement. This includes not only the County's reasonable attorney fees and costs but the reasonable cost of management preparation time as well. The County shall notify the Union of such costs on a case-by-case basis.

The indemnification and hold harmless language of this section shall apply additionally to the County or other designated payroll processor in any action in which the County's payroll processor is named in its capacity as the party responsible for administering the payroll for the County.

In no event shall the County be required to pay from its own funds Union dues or other deductions that the employee was obligated to pay to the Union, but failed to pay, regardless of the reasons.

Section 5.4 – New Employee Orientation

5.4.1 -Notification

This shall apply to all new employees who are appointed to a classification within the bargaining unit for which the Union is recognized as the exclusively recognized employee organization. The Parties acknowledge that the County provides a new employee orientation meeting ("orientation") to all new employees hired by the County but does not distinguish between bargaining units in conducting the orientation. An outline of the orientation meeting will be provided by the County in advance of the meeting.

The Union will be provided not less than ten (10) calendar days' advance notice of the time, date and location of the orientation, including the number of bargaining unit employees in attendance. The notice requirement shall apply to both County-wide and department level new hire orientations. An exception to the ten (10) calendar days' advance notice requirement is if there is an urgent need for meeting in less than ten (10) calendar days' that is critical to the County's operations and is not reasonably foreseeable.

5.4.2 – Union and Employee Participation

The Union will be given fifteen (15) minutes at the end but also part of the new employee orientation meeting to present Union membership information to employees in the Union's bargaining unit. No more than two (2) representatives of the Union may present the information to the employees. This could include a Chapter board member, officer, or steward and a Union representative designated by the Union.

The purpose of the meeting will be to discuss the rights and obligations created by the governing MOU, the role of representation, and to answer any questions. Management representatives shall excuse themselves and not be present during the Union portion of the orientation.

An employee's attendance at the new employee orientation including the portion of the orientation conducted by the Union is mandatory. An employee who is unable to attend the new employee orientation in person may request to attend and be approved to participate in another new employee orientation offered by the County that is close in time to the original orientation. Attendance includes the Union portion of the orientation.

Union representatives who are County employees and are conducting the orientation during their regular work hours will be granted release time to attend and travel to and from the orientation, provided the Union provides County HR with the employee's name at least five (5) calendar days

prior to the orientation. Employees shall be released for this purpose unless unusual operational needs interfere with the release, in which case the employee and the Union will be provided with a written explanation of why the employee could not be released.

The County shall not disclose the date/time/place of the new employee orientation to anyone other than employees, the exclusive bargaining representative, and any vendors who are contracted to provide a service at the new employee orientation.

5.4.3 – Information Provided

The County will provide the Union with a digital file via email to the email address designated by the Union containing the following information to the extent the County has the information on file:

- Name
- Job title
- Department
- Work location
- Work, home, and personal cellular telephone numbers
- Personal email addresses on file with the County (new hires only)
- Home address

The Union acknowledges and understands that the County is working diligently and in good faith to update its contact information database functionality to incorporate all the fields of contact information listed above. As a result, the County may not initially be able to provide all of the information in the fields listed above in the initial digital files provided but intends to do so in subsequent digital files provided to the Union and will notify the Union on the status of this database update.

Such information will be provided as follows:

- For new hires, at the end of each month.
- Regularly, for all bargaining unit employees on each calendar year quarter.

Notwithstanding the foregoing, limited to the express purpose of the requirements of Government Code Section 3558 only, an employee may opt out via written request to the County (copy to the Union) to direct the County to withhold disclosure of the employee's:

- Home address
- Home telephone number
- Personal cellular telephone number
- Personal email address

Either party may grieve a violation of this article to the extent permitted by the terms of the MOU Grievance Policy.

ARTICLE 6 - COMPENSATION

Section 6.1 - Salaries

An employee shall be paid a salary within the monthly range, or rate or equivalent hourly rate, established for the class of position to which the employee has been appointed as provided in the Salary Resolution. The wage scale and job classifications as set forth in Appendix "A" attached hereto shall apply to all employees covered by this Memorandum of Understanding and shall be made a part thereof.

6.1.1 - Wage Increase.
Wages for employees covered by this MOU shall be increased across the board as follows:

Effective November 1 of each calendar year of this agreement, respectively, base wage increase will be determined by a formula tied to both the consumer price index ("CPI") and revenue growth in the County's General Purpose Revenue as follows:

At least two and three-quarters percent (2.75%) and not more than four and one-quarter percent (4.25%). The actual amount of the increase each year, within the 2.75% and 4.25% range, will be determined by the lesser amount of the two following calculations:

The 12-month change in the San Francisco Area Annual Consumer Price Index for all Urban Consumers (CPI-U) issued by the Bureau of Labor Statistics as reported in August of the same year, respectively. For example, an adjustment on November 1, 2025, would consider CPI for August 2025.

The actual percentage of growth in the County's General Purpose Revenue between one year and two years prior to the adjustment fiscal year. For example, an adjustment on November 1, 2025, would consider the change between General Purpose Revenue in Fiscal Year 2024-2025(one year prior) and Fiscal Year 2023-2024 (two years prior).

Section 6.2 - Pay Practices

6.2.1 - Schedule of Payments. Through December 31, 2025, employees shall be paid on the last working day of each calendar month.

Effective as of the first full month starting January 2026, employees will transition from a monthly to a biweekly payroll schedule.

Each biweekly pay period will begin on Sunday and conclude on Saturday 14 days thereafter. The regularly scheduled payday shall be on the first Friday following the end of the pay period. Where a regular payday falls on a holiday, the payment will be disbursed on the preceding workday. All payroll reductions will be evenly distributed across 26 biweekly pay periods in a year.

For transition purposes only, at the time of transition to a biweekly payroll schedule in January 2026, a one-time salary adjustment equivalent will be made of up to three days' pay (four days pay for employees scheduled to work on December 28, 2025).
Either party may request in writing to reopen discussions regarding the payroll transition process if unforeseen circumstances occur or material questions arise that significantly affect either party's ability to meet their obligations under the terms of the current payroll transition agreement. Such circumstances have not been foreseen at the time of Agreement execution.

Employees may voluntarily agree to payroll deductions to contribute to the Union's Committee on Political Education (COPE.) Contingent on implementation occurring Countywide, transition from existing monthly payroll schedule to biweekly payroll schedule.

6.2.2 - Merit Advancement Within Range. An employee may be advanced after one year's service in a specific classification, and each year thereafter he/she serves in that specific classification, to the next higher step of the salary range approved for the class of position the employee fills if the employee has earned such advancement according to Section 7.3, Evaluations. An employee who has served an extended probationary period may be advanced to the next higher step of the salary range on the effective date the employee has successfully completed the extended probation period and each year thereafter he/she serves in that specific classification

6.2.3 - Promotion. When an employee is promoted, i.e., reassigned to a position in a new class with a higher maximum salary than the previous class, the employee's salary shall be adjusted to the existing step of the new range which shall be at least five percent (5%) higher than the employee's existing salary or the top step of the new range if 5% increase cannot be achieved. An employee who is promoted shall have a new anniversary date as of the date of such promotion, for purposes of evaluation and step raise only.

6.2.4 - Demotion. When an employee is demoted to a position in a class with a lower maximum salary range than the previous class, the employee's salary shall be adjusted to the highest possible salary on the lower range for which the employee is eligible in terms of years of service, but which in no case exceeds or is equal to his/her existing salary. An employee who is demoted shall have a new anniversary date as of the date of such demotion, for purposes of evaluation and step raise only.

6.2.5 - Transfer. An employee transferred to a position in a class with the same range number shall receive the same salary the employee would be otherwise entitled to on the date the transfer is effective.

6.2.6 - Position and Reclassification. The salary of the incumbent of a position which is reclassified shall be determined as follows:

> 6.2.6.1 - If the position is reclassified to a class with the same salary range, the salary of the employee shall not change.

6.2.6.2 - If the position is reclassified to a class with a higher salary range, the salary of the affected employee shall not be reduced from his or her current salary.

6.2.6.3 - If the position is reclassified to a class with a lower salary, the salary of the employee shall not change. In cases where the salary of the employee is greater than the maximum of the new range, said employee shall be Y-rated at their current salary.

6.2.7 - Pay upon Termination. An employee who terminates his/her employment or is terminated with the County shall receive a check with all his/her outstanding pay within forty-eight (48) hours of his/her termination date, unless arrangements are made with the Auditor's Office for direct deposit.

Section 6.3 - Differentials/Allowances

6.3.1 - On-Call Compensation. On-call compensation is defined as the requirement to remain immediately available to report for duty to perform an essential service when assigned by the appointing authority. On-call duty is in addition to and distinct from the normal workweek. This section is not applicable to those situations where workers are recalled to work when not previously placed on on-call status.

Employees assigned to on-call duty shall receive two dollars and fifty cents ($2.50) per hour for each hour of on-call duty, which effective August 1, 2024 shall be increased $.50 cents to a total of three dollars ($3.00) per hour for each hour of on-call duty.

Any employee who is found to be unavailable for or who fails to respond to a call for the performance of work during an on-call period shall receive no on-call compensation for the entire on-call period and may be subject to investigation for dereliction of duty. However, if the employee remains available and is able to respond but cannot be contacted due to circumstances beyond his/her control, this paragraph will not apply.

6.3.2 - Shift Differential. Employees shall receive shift differential as follows:

6.3.2.1 – Fifty cents ($.50) per hour (increased $.50 cents to a total of one dollar ($1.00) per hour effective August 1, 2024) for all hours worked when half or more of the shift occurs after 3:00 PM..
6.3.2.2 - One dollar ($1.00) per hour (increased $.50 cents to a total of one dollar and fifty cents ($1.50) per hour effective August 1, 2024) for all hours worked between 9:00 PM and 8:00 AM, provided, however, that if half or more of an employee's scheduled work shift falls between these hours, he/she shall receive the entire amount for the entire scheduled shift.

6.3.3 - Split Shift Differential. The County agrees to provide an allowance for split shift differential of $10 per day, which effective August 1, 2024 shall be increased $15 to a total of $25.00 per day. A split shift is defined as a break of more than 1 hour which is non-paid, non-work and a non-rest break between the beginning and end of a work shift.

6.3.4 - Call-back Pay. Any time an employee is called back to work, either after his/her normal work shift, or his/her scheduled day off, he/she shall receive a minimum of three (3) hours of pay at one and one half times the normal hourly rate, or compensatory time off at rate of time and one half, at election of employee at the time of accrual.

6.3.4.01 – Court Pay. Effective August 1, 2024, any court appearance during an employee's off-duty time in the AM hours shall be compensated with a minimum of four (4) hours at time and one-half. Any time spent beyond four (4) consecutive AM hours, including PM hours, shall be compensated at time and one-half.

The minimums described above shall only apply to appearances that occur one (1) hour or more beyond the beginning or end of a regularly assigned shift. Appearances within one (1) hour of the beginning or ending of a regularly assigned shift are considered a continuation of the shift and shall be compensated at time and one-half.

6.3.5 - Tool Allowance. Employees who occupy the classification of commercial truck driver/equipment mechanic and equipment mechanic/heavy equipment mechanic, and who are required to furnish their own tools for their job assignment shall receive up to eight hundred dollars ($800) per year for replacement or purchase of tools upon submission of appropriate proof of purchase and approval by the Fleet Superintendent.

6.3.6 - Special Assignment Pay. Special assignment compensation of 5% above the base pay shall apply to employees who are assigned to the Fuels reduction - Forestry Crew that is routinely and consistently assigned to remove, prune or otherwise care for trees.

6.3.7 - Educational Incentive Program. Employees shall be eligible for tuition reimbursement, to include books, lab fees, related course material and parking permits, up to a maximum of $200 per semester provided they have received prior approval by their department head and successfully completed the requirements of the approved class. Employees shall be eligible for reimbursement provided the classes meet the objective defined in Section 8.3.6.

6.3.7.1. The County reimbursement will also cover general courses for an AA/AS or BA/BS degree at an institution accredited by the State of California provided:

a. The course is part of a degree plan approved in writing by the Human Resources Director in advance of beginning the course and is directly relevant to the employee's current job duties, in the judgment of the Human Resources Director.

b. The proposed plan is submitted to the Human Resources Director in writing no later than February 1 prior to the fiscal year in which the bargaining unit member will begin any course for which he/she seeks reimbursement, so that the cost can be factored into the budget preparation process.

6.3.7.2 The County agrees to establish an incentive pay program to compensate employees for earning County required certificates relative to their current job classification. The eligible certificates shall be identified by the County and

incorporated in the MOU. The incentive pay for the subject certificates shall be a flat dollar rate equivalent to 10% above the employee's current salary.

6.3.7.3 The following incentives have been established by Resolution No. 01-251 of the Board of Supervisors:

- $700 monthly stipend for employees with a Masters in Social Work (MSW) or a Master of Art (MA) as required by the job classification.
- $800 monthly stipend for employees who are Licensed Clinical Social Workers (LCSW), Licensed Marriage and Family Therapist (MFT), or employees with a Ph.D. (Doctorate) in clinical psychology as required by the job classification.
- $300 monthly stipend for a Registered Environmental Health Specialist with no experience.
- $600 monthly stipend for a Registered Environmental Health Specialist with one year of experience.
- 3% increase in the base salary for a Public Health Nurse II to oversee the Tobacco Education Program.
- 15% increase in the base salary for Associate Engineers with a State of California engineer's license.

A $300 monthly stipend shall be provided for employees in the classification of Alcohol and Drug Specialist I, II, III, or Senior Alcohol and Drug Specialist.

6.3.7.4 Employees in the following positions shall receive 10% above their base pay for the following certifications:

- Maintenance Foreman
  1. Grade I Wastewater Treatment Plant Operator
  2. Grade I Water Treatment Plant Operator
  3. Qualified Applicator's Certification for herbicides and pesticides
  4. American Water Works Association Backflow Prevention Tester Certificate
- Senior Maintenance Worker-Facilities
  1. Grade I Wastewater Treatment Plant Operator Certificate
  2. Grade I Water Treatment Plant Operator Certificate
  3. Qualified Applicator's Certification for herbicides and pesticides Maintenance Worker II-Facilities
  4. Grade I Wastewater Treatment Plant Operator Certificate
  5. Grade I Water Treatment Plant Operator Certificate
  6. Qualified Applicator's Certification for herbicides and pesticides
- Effective November 1, 2025, an Animal Control Officer who obtains the Advanced Certificate through CalAnimals.
- Effective August 1, 2024, Sheriff's Dispatch – Post Dispatchers Certification

The employee will be required to obtain all certificates for their particular class in order to qualify for the incentive pay. Pre-approval by the department head is required before an employee works towards the incentive pay effort.

6.3.8 - Uniforms. The County shall provide uniforms to the employees of the Road Division, the Facilities Division (this division includes special districts, building maintenance, and parks and recreation), Plant Operations Division, and the Solid Waste Division in accordance with any department policies and applicable regulations. The County shall provide uniforms to mechanics, mechanic helpers, and mechanic supervisors.

The County shall provide each Sheriff's Dispatcher with the following uniform complement: 2 shirts, 2 pairs of pants, 1 jacket, and 1 belt. Replacement items will be provided at County expense, as needed and approved by the department head.

6.3.9 - Foul Weather and Safety Gear. Regular full-time and permanent part-time Road Division employees, Facility Division employees, Equipment Mechanics, Plant Operations Division employees, Building Inspectors, Environmental Health Division employees, Agricultural Commissioner employees, and Animal Control Officers who are required to work outdoors in inclement weather or required to use safety gear, shall be provided foul weather gear to include raincoats and pants with reflective striping as well as rubber boots as applicable and approved by the department head. Currently the specific equipment to be provided for each class is as follows:

- Road Division - Road Division employees will be provided 1 winter jacket and 1 three-piece heavy-duty rain suit which includes jackets, bib overalls and hood. The footwear requirements are insulated snow pack or Sorel-type boots or fireman-type boots. The winter jackets and rain gear must have reflective striping and can be either yellow or orange.

- Facilities Maintenance - Facilities Maintenance employees will be provided the same type of winter jacket and three-piece rain suit as the Road Division employees. The footwear requirements are insulated snow pack or Sorel-type boots or fireman-type boots.

- Fleet Division - Fleet Division mechanics will be provided 1 three-piece heavy-duty rain suit the same as the Road Division employees, and a two-piece set of insulated coveralls. The footwear required shall be insulated snow pack or Sorel-type boots.

- Plant Operations Division - Plant Operations employees will be provided the same type of winter jacket and three-piece rain suit as the Road Division employees. The footwear requirements are insulated snow pack or Sorel-type boots or fireman-type boots.

- Building Inspectors, Environmental Health Division, effective August 1, 2024, Engineering Division, and Agricultural Commissioner Department - Building Inspectors, Environmental Health employees, Agricultural Commissioner employees, and effective November 1, 2025, Survey Technicians will be provided 1 three-piece heavy-duty rain suit, insulated gloves, and snow pack or Sorel-type insulated boots. Effective November 1, 2025, Survey Technicians will be entitled to the same provisions as listed above.

- Animal Control Officers - Animal Control Officers will be provided 1 three-piece heavy-duty rain suit, insulated gloves and fireman-type steel shank and toe boots.

All of the rain gear shall be the same reflective striping and be either orange or yellow for consistency. The replacement schedule for the rain gear will be approximately every two to three years unless it is damaged before that time. The boots should last three to four years at a minimum unless they are damaged before then.

6.3.9.1 Work Boot - Employees who are currently provided footwear pursuant to section 6.3.9 will be allowed to select a work boot of their choice to satisfy the footwear requirement. The County will reimburse the employee for the cost of the work boot, up to a maximum amount of One Hundred and Fifty Dollars ($150). per calendar year, regardless of wear and tear and/or damage to the work boot from the date the option is selected by the employee. This section does not apply to employees assigned to the Solid Waste Division. If deemed necessary by the County, the County will purchase the insulated snow pack or Sorel-type boots separate and apart from the employee's selected work boot.

Section 6.3.9.2 – Fuels Reduction – Forestry Crew Boots. The Public Works Department will provide employees permanently assigned as Fuels Reduction - Forestry Crew in the Roads Division of the Public Works Department two new pairs of climbing boots every five (5) years, not to exceed a total of $450 per pair.

During the five (5) year period, the Public Works Department will reimburse Fuels Reduction – Forestry Crew employees for annual service for each pair of boots at a cost not expected to exceed $100 per pair per year (increased $50 to a total of not expected to exceed $150 effective August 1, 2024).

6.3.10 - Solid Waste Division Work Boots. The County shall provide employees of the Solid Waste Division a voucher towards the cost of work boots in the amount of One Hundred Fifty Dollars ($150.00) per employee. The voucher shall be provided to each employee once per year from the date the employee received their previous voucher or upon damage subject to the approval of the Solid Waste/Recycling Manager. Employees who are not able to use the voucher can instead be reimbursed by the County for a verified expenditure toward the cost of work boots, not to exceed One Hundred Fifty Dollars ($150.00) per year.

6.3.11 - Uniform Allowance. The County shall provide the following uniform allowance: The Animal Control Officers shall receive an annual uniform allowance of Three Hundred and Fifty ($350.00).

6.3.13 – Training Premium. Effective August 1, 2024, employees assigned in writing by their department head or designee to perform training functions shall receive an additional five percent (5%) of their base pay while actually performing these assigned training duties. The written assignment must specify the training to be administered, as well as the start and end dates. Continuous training assignments are not permitted.

6.3.14 – Bilingual Pay. Effective August 1, 2024, employees are eligible for bilingual pay provided that they have successfully demonstrated proficiency in Spanish by passing a County-administered or approved language proficiency examination and whose duties include routine interaction with the Spanish-speaking public as recognized by the CAO in consultation with the Department Head and Human Resources. Bilingual pay is $65 per month. The County will implement an appropriate testing process for employees to demonstrate proficiency as soon as administratively practicable. To qualify for this pay, employees must be in positions recognized by the County as frequently interfacing with Spanish-speaking customers. This stipend will end upon the employee's duties changing to where they are no longer recognized by the Department Head in consultation with Human Resources to be interactive with the Spanish-speaking public.

Section 6.4 - Benefits

6.4.1 - Insurance.

6.4.1.1 – Medical Insurance. The County agrees to contract with the California Public Employees Retirement System (CalPERS) Health Benefits Program for the purpose of providing employees and their dependents with access to medical insurance benefits. Employees must comply with all applicable rules and regulations of the CalPERS Health Benefits Program and the Public Employees Medical and Hospital Care Act (PEMHCA).

6.4.1.2 - County's Contribution for Medical Insurance Benefits. The County's contribution for medical insurance benefits governed by Government Code Section 22892 shall be $500 per employee or annuitant per month.

6.4.1.3 - Dental and Vision Insurance. The County's contribution for dental and vision insurance will be One Hundred Percent (100%) of the employee only premium amount. The County will cover One Hundred Percent (100%) of premium increases for dental and vision, said increases not to exceed a combined amount of Fifteen Dollars ($15.00) per month per employee for the term of the MOU.

6.4.1.4 - Life Insurance. The County will pay Ten Thousand Dollars ($10,000.00) coverage for employee and One Thousand Dollars ($1,000.00) dependent coverage.

6.4.1.5 - State Disability Insurance (SDI). The County will pay One Hundred Percent (100%) of SDI.

6.4.1.6 - Flexible Benefit Allowance. Separate and apart from the County's contribution for medical coverage provided under section 6.4.1.2, the County shall make available only to employees participating in the County's insurance benefits program a monthly cash option amount. This amount may be applied toward the employee's cost all qualified non-taxable benefits under the County's IRS Section 125 Plan or taken by the employee as cash. Use of this flexible benefit allowance must be elected by each participating employee in the manner required by the County's Section 125 Plan.

Flexible Benefit Allowance Cash Option Amount for:

Effective Date	Employee Only	Employee and 1 Additional Individual	Family
December 1, 2025	$587.36	$1,023.04	$1,474

Option to reopen negotiations for flexible benefit rate increase:

Should another Mariposa County bargaining group receive a flexible benefit allowance amount more than current levels, upon written request of either party, reopen only the flexible benefit allowance amount; this reopener sunsets on October 31, 2028.

Effective January 1, 2024, the following modifications are made to the Flexible Benefit Allowance as outlined in Section 6.4.1.6:

1. **Discontinuation of Non-Participant Rate for New Members**: Commencing the first pay period following Board of Supervisors approval of the new MOU, the non-participant rate in the Flexible Benefit Allowance will no longer be available to new employees who do not elect to participate in the County's medical insurance benefits program.

2. **Grandfather Provision for Current Non-Participants**: Existing employees as of the date the Board of Supervisors approves the new MOU, September 3rd, 2024, who are receiving the non-participant rate, will continue to do so under the grandfather clause. This rate shall be maintained at $500.00 and remain in effect until they choose to participate in the County's insurance benefits program, or upon their separation from County service, whether voluntary or involuntary.

3. **Forfeiture of Grandfathered Rate upon Change in Status**: If a grandfathered non-participant elects to participate in the County's insurance benefits program or experiences a separation from County service, they forfeit the right to revert to the grandfathered non-participant rate in the future. This means that upon any such change, if the employee later becomes a non-participant in the County's insurance benefits program again, they will not be eligible for the previously grandfathered rate. Grandfathered employees who undergo a temporary interruption in service (e.g., leave of absence) but do not elect to participate in the County's insurance benefits program during or prior to the interruption, will retain their eligibility for the grandfathered non-participant rate upon return to service.

4. **Administration and Compliance**: All provisions of this amendment shall be administered in line with the County's Section 125 Plan. Employees are required to comply with the prescribed election procedures of the Plan.

6.4.2 - Maintenance of Benefits. The County reserves the right to terminate or change any and all benefit programs as stated in Section 6.4.1, Insurance, provided that it replaces such plans with equivalent benefits. The County shall meet and confer with the Union prior to any changes.

6.4.3 - Benefits Available During Leaves. During any leave under Section 8.3, Leaves, with the exception of the Federal Family and Medical Leave Act and/or the California Family Rights Act, an employee may carry through certain benefits while not on County payroll, as follows:

6.4.3.1 - Life, Dental, and Vision. May be carried for 90 days while on leave. Employee must pay the total premium, including the County's portion. The County Auditor must be notified and checks must be made payable to the County.

6.4.3.2 - Health. May be carried while on leave. With the exception of Family Medical Leave as set forth in County policy, the employee must pay total premium including the County's portion. A form must be signed by the County Auditor's Office and checks must be mailed to the carrier.

6.4.3.3 - State Disability Insurance. Any employee who suffers a disability should obtain disability insurance information from the Auditor's Office.

6.4.4 - Retirement. The County shall provide to covered employees retirement benefits under CalPERS known as the 2.7%@55 plan and the one (1) year final compensation benefit, including the value of the Employer Paid Member Contribution (EPMC). Effective November 1, 2011, new employees shall be provided retirement benefits under the 2%@55 retirement option based on the three (3) year final compensation amendment and including the value of the EPMC.

a. Employees hired before November 1, 2011.
For employees hired before November 1, 2011, the County's retirement plan shall consist of the following provisions:
   i. Defined benefit formula of 2.7% at 55 with a five (5) year vesting period.
   ii. Final compensation based on the single highest year.
   iii. The reporting and paying of EPMC.

b. Employees hired on or after November 1, 2011 through December 31, 2012 and "Classic Members" hired on or after January 1, 2013.
This subsection shall apply to employees hired on or after November 1, 2011, and "classic members" hired on or after January 1, 2013. CalPERS determines who is a "classic member" within the meaning of the California Public Employees' Pension Reform Act (PEPRA). The County's retirement plan shall consist of the following provisions:

i. Defined benefit formula of 2% at 55 with a five (5) year vesting period.
ii. Final compensation based on three (3) consecutive years.
iii. The reporting and paying of EPMC.

The County currently covers the full CalPERS Employer Paid Member Contribution (EPMC) for all employees in this unit. For employees in subsection (a), this is 8% of payroll and for employees in subsection (b) it is 7% of payroll. With the execution of this MOU, the parties have agreed to modify the County's obligation toward the EPMC as follows: Effective as soon as administratively possible in 2015, and as provided under the governing CalPERS regulations, all employees will contribute 3% toward the member contribution, thereby reducing the County's EPMC to 5% for members in subsection (a) and 4% for members in subsection (b); effective November 1, 2015, all employees will contribute an additional 3% toward the member contribution, thereby reducing the County's EPMC to 2% for members in subsection (a) and 1% for members in subsection (b); effective November 1, 2016, employees in subsection (a) will contribute an additional 2% toward the member contribution and employees in subsection (b) an additional 1% toward the member contribution, thereby fully eliminating the County's EPMC by the end of the term of this MOU. All "new members", as defined by CalPERS statutes and regulations, will remain subject to the contribution requirements established by the PEPRA.

c. New members
For all employees who CalPERS determines are "new members" within the meaning of the PEPRA, the County's retirement plan shall consist of the following provisions:
i. Defined benefit formula of 2%@62 with a five (5) year vesting period.
ii. Final compensation based on three (3) consecutive years.

Effective upon their date of hire, new members will pay 50% of the total normal cost of the member contribution, as determined by CalPERS.

6.4.4.1 - Two-tier retirement health benefit vesting requirement, with new-hires effective February 1, 2007, vesting is as follows, as specified by CalPERS: At (age 50 and) 10 years, 50% of the county contribution; at 15 years, 75%; at 20 years, 100%. Per CalPERS' specifications, the County's contribution must be the same as the State's contribution at the time an employee retires. Employees hired before February 1, 2007, who retire at or after age 50 with a minimum of five years of service will continue to receive the County health contribution as provided in current County policy.

6.4.5 - Longevity Pay.

6.4.5.1 - Effective October 7, 2025, longevity shall be granted as follows:

6.4.5.1.1 - For ten (10) years of continuous services, an additional three percent (3%) will be paid to the employee.

6.4.5.1.2 - For fifteen (15) years of continuous services, an additional four percent (4%) will be paid to the employee.

6.4.5.1.3 -For twenty (20) years of continuous services, an additional five percent (5%) will be paid to the employee.

Longevity pay shall be granted despite any pending step increases or range changes.

6.4.6 - Workers' Compensation/State Disability

6.4.6.1 - Eligibility. Every employee shall be entitled to industrial injury leave when he/she is unable to perform services because of any injury as defined in the Workers' Compensation Act, or non-industrial injury leave when he/she is unable to perform services because of an injury sustained off the job.

6.4.6.2 - Compensation. An employee who is disabled as a result of an injury shall be placed on leave, using as much of his/her accumulated compensatory time off, his/her accrued sick leave, and his/her vacation time as when added to any disability indemnity payable under the Workers' Compensation Act or the State Disability Insurance Program will result in a payment to him/her of not more than his/her full salary.

6.4.6.3 - Usage. Leave time so utilized shall be prorated in relation to the difference between the disability indemnity pay and the employee's full salary and shall be charged to the employee from the employee's available sick leave, vacation, or comp time, at the employee's option.

ARTICLE 7 - STATUS OF EMPLOYEES

Section 7.1 - Status of New Employees

7.1.1 - A new employee shall be on probation during the first twelve (12) months of employment with the County. During this twelve-month period, the probationary employee's performance will be subject to continual evaluation and assessment, which may include periodic written evaluations. All probationary employees shall receive a written evaluation six (6) months into their employment. The purpose of such evaluation is to assess performance during the probationary period and provide feedback to the employee as to what is necessary to satisfactorily complete the probationary period. At any time during the probationary period, the department head may relieve the individual from employment with the County without cause. If at the end of the probationary period, the department head believes the employee is doing the work satisfactorily, the department head shall so inform and evaluate the employee. The employee shall then have permanent status.

7.1.2 - Extension of Probationary Period. If mutually agreed to by the employee and the department head, an extension of the probationary period for an additional period of six (6) months may be authorized where it is necessary to further assess an employee's performance

and where such action is determined to be in the best interest of the County. If, at the end of the extended probationary period, the employee is performing his or her duties satisfactorily, the department head shall so inform and evaluate the employee. An employee who has an extended probationary period shall have a new anniversary date as of the date of such extension. For purposes of merit increases, the employee's anniversary date shall be changed to the date the employee successfully passes probation.

Section 7.2 - Status of Permanent Employees

7.2.1 - Status of Permanent Employees who are Promoted or Transferred. An employee having permanent status who is promoted or transferred shall be on probation for six (6) months in the new position to which he/she has been promoted or transferred. During this probationary period, the employee shall be regarded as having permanent status in the former position. Department heads and/or supervisors shall monitor the progress of the employee and offer suggestions for improvement if needed. If an employee fails to accomplish his/her work satisfactorily, the department head or supervisor may, at any time during the probationary period, relieve the individual from his/her duties in the new position.

Thirty (30) days before the end of the probationary period, the employee shall receive a performance evaluation. If the evaluation is satisfactory, the employee shall receive permanent status. If the evaluation is unsatisfactory, the employee shall be relieved of his/her duties. Any employee rejected during the probationary period following a promotional or transfer opportunity, shall have the right to return to the former position in which the employee held. Should the employee choose not to return to the former position, the provision of Article 12, Layoff Procedures, shall apply.

7.2.2 - Extension of Probationary Period. If mutually agreed to by the employee and the department head, an extension of the probationary period for an additional period of six (6) months may be authorized where it is necessary to assess an employee's performance and where such action is determined to be in the best interest of the County. If at the end of the extended probationary period the employee is performing his or her duties satisfactorily, the department head shall so inform and evaluate the employee.

Thirty (30) days before the end of the extended probationary period, the employee shall receive a performance evaluation. If the evaluation is satisfactory, the employee shall receive permanent status in the classification. If the evaluation is unsatisfactory, the employee shall be relieved of his/her duties. Any employee rejected during the extended probationary period following a promotional or transfer opportunity, shall have the right to return to the former position which the employee held. Should the employee choose not to return to the former position, the provision of Article 12, Layoff Procedures, shall apply.

All County employees who attain permanent rank shall have served a twelve (12) month probation, regardless of possible promotion while serving as probationary employees. Employees who have mutually agreed to a six (6) month extension of probation shall attain permanent rank after serving an eighteen (18) month probationary period.

Section 7.3 - Evaluations

Permanent employees shall be evaluated thirty (30) days prior to an employee's second anniversary date of hire and annually thereafter. If no such evaluation is made, it shall be assumed that the employee is performing satisfactorily. If a department head evaluates an employee who is still eligible for step increases, and determines that the employee has not performed competently, the step increase may be denied. Such denial shall be subject to the grievance procedure.

7.3.1 - All employees shall be evaluated on a standardized personnel form.

Section 7.4 - Rights

Probationary employees, including new employees and employees who have been promoted or transferred, shall have all rights afforded permanent employees under this Memorandum of Understanding, with the exception of the unsuccessful completion of the probationary period (termination, demotion, or return to former position), in which case the employee shall have no right to appeal such action to the grievance procedure. The Union recognizes that probationary employees may be released from County employment without cause.

For all probationary appointments, entry-level as well as promotional or transferred, the County reserves the discretion to extend the applicable probationary period by the amount of time the probationary employee is out on an injury or illness leave that exceeds twenty (20) work days. Extension of the probationary period under this section will be communicated to the probationary employee in writing.

Section 7.5 – Career Ladders

A joint Labor/Management Committee will be established to develop career ladders for specific classifications. The Committee shall consist of no more than four participants, two from the County and two from the Union. The Committee shall initially convene within ninety (90) days of ratification of the MOU and shall meet at least quarterly. Recommendations reached by the Committee are subject to approval by the Human Resources Director and final approval by the Board of Supervisors before implementation.

ARTICLE 8 - ATTENDANCE AND LEAVES

Section 8.1 - Working Hours

8.1.1 - Regular Hours. County employees shall work forty (40) hours per week or its equivalent based upon the following existing schedules:

8.1.1.1 - An eight (8) hour, Monday through Friday schedule;

8.1.1.2 - Flex schedules that have been approved by the Board of Supervisors (attached as Appendix B as amended from time to time).

8.1.2 - Rest Period. An employee will be provided a 15 minute rest period for every 4 hours of work. However, the break periods must be taken during the mid point of the work period and not accumulated.

8.1.3 - Meal Periods. Employees shall be provided with an unpaid meal period of no less than 30 minutes and no more than 60 minutes in duration for each shift of 5 consecutive hours or more. If an employee is directed to perform work during such meal period, then the employee shall receive pay for the meal period as per FLSA requirements.

8.1.4 – Non-Exempt Classifications. The attached classifications are deemed non-exempt from the contractual and statutory overtime requirements set forth in subsections 8.1.5 and 8.1.6 below.

8.1.5 – Contract Overtime. Employees in the non-exempt classifications listed above, shall be paid overtime for the time worked in excess of forty (40) hours per work week at the rate of time and one half the employee's base hourly rate as set forth in the County's salary schedule, attached to this MOU as Appendix A. In lieu of receiving contract overtime pay, Employees shall be entitled to elect at the time the overtime is worked to receive compensatory time off at the rate of time and one half. Employees electing to take compensatory time off must take that time off within six months of the end of the month in which the time was accrued, or the time will be paid at the time of payment of the next payroll at the rate of time and one half the employee's base hourly rate. The right to elect to receive compensatory time off is limited to contract overtime as defined in this subsection. Vacation and sick leave hours will be counted toward to the definition of hours worked for overtime purposes. Effective August 1, 2024, vacation, holiday, and sick leave hours will be counted toward to the definition of hours worked for overtime purposes.

8.1.6 – Statutory Overtime – Work Periods. For the purpose of calculating overtime pursuant to the requirements of the Fair Labor Standards Act ("FLSA"), the County has declared a seven-day work period for all non-exempt employees in the bargaining unit. Non-exempt employees will have a seven-day work period and be eligible for statutory overtime for all hours actually worked in excess of 40 in the seven-day work period.

8.1.7 – Dual Calculation to Determine Statutory Overtime Owed. Notwithstanding the contract overtime provisions specified in subsection 8.1.5 above, the County has adopted a dual calculation method whereby it calculates FLSA overtime in accordance with the requirements of the FLSA. This requires the payment of FLSA overtime for all hours actually worked by non-exempt employees in excess of 40 in the seven-day work period. To the extent the County's dual calculation method determines that FLSA overtime owed for the 7 day work period exceeds the amount of contract overtime paid pursuant to subsection 8.1.5 for the same 7 day work period, the difference will be paid to the employee in the following pay period by way of an "FLSA Adjustment".

8.1.8- Regular Rate of Pay for Calculation of Statutory Overtime. For the purpose of calculating statutory overtime as defined in subsection 8.1.6 above, the following listed special pays will be added to the employee's base hourly rate to arrive at the employee's regular rate of pay: cash-in-lieu, longevity, incentive pay, shift differential pay, call-back pay, and on-call pay. Statutory overtime required by this subsection shall be calculated in accordance with the FLSA regular rate requirements set forth in 29 CFR sections 778.109 and 778.110.

8.1.9 – Overtime Dispute Resolution Procedures. The County and the Union ("parties") acknowledge and agree that they have met and conferred in good faith in accordance with California Government Code section 3505 over the definition, calculation and payment of contract overtime as defined in subsection 8.1.5 above. The parties further acknowledge and agree that subsection 8.1.5 above establishes the full extent of the County's contractual obligations to pay overtime for services rendered with the course and scope of employment by members of the bargaining unit and that to the extent individual claims for statutory overtime under subsections 8.1.6 through 8.1.8 above are asserted by or on behalf of any member of the bargaining unit during the term of the MOU, such claims will not present or support a claim for contract overtime under the MOU. The parties further acknowledge and agree that any and all claims for statutory overtime under subsections 8.1.6 through 8.1.8 above, are expressly excluded from the parties' grievance procedures set forth in Article 14 of the MOU.

Section 8.2 - Schedule Changes

Any change in working schedules, including days and hours to be worked and affected classes, shall be administered as follows:

8.2.1 - Proposed changes may be initiated by a department head or employees within a department.

8.2.2 - In the event the parties reach agreement on the proposed schedule change, the department head will implement the schedule change as soon as administratively possible.

Effective August 1, 2024, the County will properly notify the Union of any proposed schedule changes and provide a written proposal prior to or during the parties' first meeting. This proposal will include the specific schedule change and a summary explanation of the rationale for the change.

If, after four meetings or 30 calendar days from the initial meeting, whichever comes first, the parties are unable to reach an agreement, the Union shall have 15 calendar days to request a review of the schedule change by the Board of Supervisors. Failure by the Union to request review by the Board of Supervisors within the 15-day period will constitute waiver of the review request right. The decision of the Board of Supervisors will be final and binding on both parties.

Section 8.3 - Leaves

Leave provisions exist for the convenience of employees who must, or wish to, absent themselves from work for various reasons.

Employees who are absent from work must be on either an approved leave, sick leave, annual leave, or compulsory leave. Other absences are treated as absences without leave and are subject to disciplinary action. Sick leave, annual leave and compulsory leave will be requested and approved by use of the County's standardized leave form.

During the term of this agreement but no later than March 2018, the County will review the provisions of this section (8.3 – Leaves) to ensure compliance with applicable State law. To the extent this review necessitates changes to the provisions of this section, the County and the Union will re-open this section to meet and confer over the necessary changes.

8.3.1 - Annual Leave. Employees shall be entitled to vacation annually with pay. Employees shall earn vacation at the following rates:

0-2 years of service	2 weeks
3-9 years of service	3 weeks
10-14 years of service	4 weeks
15 or more years of service	5 weeks

Employees shall be entitled to take only that vacation time which has been earned.

An employee who becomes ill or injured during his/her vacation leave will not be charged vacation leave for the period of illness or injury, provided satisfactory proof in the form of a physician's statement is received by a department head within three (3) days of return to work.

8.3.2 - Vacation Accrual and Cash Out.

8.3.2.1 Employees may accumulate up to Three Hundred and Sixty (360) hours of vacation. Accumulated vacation may be taken between anniversary dates with the approval of the department head. No employee may take Three Hundred and Sixty (360) hours vacation at one time without the approval of the department head.

Supervisors will make every attempt to respond to vacation requests and communicate their decision to approve or deny the request within ten (10) working days. In the event the request is denied, the supervisor will provide an explanation in writing for the denial. Requests for vacation shall be approved on a first come, first served basis. In the event two employees request the same time off and requests are both submitted at the same time, the more senior employee shall be granted the time off.

8.3.2.2 Employees must submit an irrevocable election form by December 15, 2020 and not later than December 15th each year annually thereafter to receive payment for accrued vacation under the following conditions:

Employees may elect to cash out accrued vacation hours on an annual basis, up to a maximum of Eighty (80) hours each year, to be paid in the last paycheck in November of the following year, as long as the employee has a minimum of Two Hundred Forty (240) accrued vacation hours at the time the cash out is requested.

For example, irrevocable election forms submitted in December 2020 will be for the November 2021 cash out. The hours of leave, which are converted to pay at the base hourly rate of pay, shall be deducted from the employee's vacation accrual bank in the amount identified on the irrevocable election form. The remaining unused leave shall remain in the employee's vacation accrual bank. The hours which are paid out are hours which will be accrued in 2021.

Irrevocable election forms will be available in Human Resources beginning November 2, 2020. Employees who do not submit irrevocable election forms by the December 15th due date will have been deemed to have elected to forgo participation in the optional annual vacation accrual cash out program. Late irrevocable election forms will not be accepted. There is no avenue to change an election after the December 15 yearly deadline.

8.3.3 - Sick Leave. Employees shall be entitled to cumulative sick leave with pay at the rate of ten (10) hours per month. Department heads shall permit sick leave earned to be used for medical and dental office calls when it is necessary for the employee to be absent during working hours for this purpose. If an employee is absent because of illness or injury for four (4) or more successive days and/or the employee's absences are reflecting a pattern suggesting abuse of sick leave, the department head may request a doctor's verification of illness.

Sick leave may be used by an employee for the following purposes:

(a) Diagnosis, care, or treatment of an existing health condition of, or preventative care for the employee themselves or a close family member;
(b) To remain in paid status during bereavement leave as described in Section 8.3.4; or
(c) For any other purpose described in California Labor Code section 246.5.

For purposes of this section "close family member" means any of the following: an employee's child (regardless of age or dependency status); a parent; a parent-in-law; a spouse; a registered domestic partner; a grandparent; a grandchildren; or a sibling; or another designated person identified by the employee at or before the time the employee requests sick leave. An employee may identify only one designated person in a 12-month period.

8.3.3.1 - Personal Necessity. Employees shall be entitled to use six (6) days of paid sick leave allotment per year in case of personal necessity. Personal necessity leave shall be limited to circumstances that are serious in nature and that the employee

cannot reasonably be expected to disregard, that necessitate immediate attention, and that cannot be taken care of after work hours or weekends. The requested leave must be approved by the department head in advance of the absence.

8.3.3.2 - Payment of Accumulated Sick Leave. The County shall pay the accumulated sick leave of an employee upon service retirement (excluding deferred retirement), disability retirement, or death as follows:

8.3.3.2.1 - After five (5) years of continuous service, twenty-five percent (25%) of his/her accumulated sick leave up to a maximum of two hundred forty (240) hours.

8.3.3.2.2 - After ten (10) years or more continuous service, fifty percent (50%) of his/her accumulated sick leave up to a maximum of four hundred eighty (480) hours.

8.3.3.2.3 - The County will contract with CalPERS to provide for retirement credit for unused sick leave. The current cap on sick leave will be lifted; however, this cap (Section 8.3.3.2) will remain for current employees electing sick leave pay-off rather than service credit conversion. Employees hired prior to or on June 30, 1996 will have the option to elect payment for accumulated sick leave or credit for unused sick leave under section 20862.8 of CalPERS, however, employees hired after June 30, 1996 will have the CalPERS program credit only.

8.3.3.2.4 - In order to qualify for payment of service retirement accumulated sick leave hereunder, an employee must apply for and be granted retirement pursuant to County's "Public Employees Retirement System" (CalPERS) contract, with the State of California.

8.3.4 - Bereavement Leave.

In the event of a death of an immediate family member (spouse, child, parent, sibling, grandparent, grandchild, registered domestic partner, or parent-in-law), employees will be allowed up to five (5) days of bereavement leave following the death. Bereavement leave need not be taken on consecutive days, but must be taken within three months after the death, after which any unused leave is forfeited. The first three (3) days of bereavement leave taken in a given calendar year will be provided as paid leave. For further leave, employees may draw from their existing and available leave accruals to remain in paid status. The three (3) day paid bereavement leave accrual does not carry over from one calendar year to the next.

Employees may request additional bereavement leave beyond the five (5) days for a given death. Additional leave is not guaranteed but subject to department head approval. If approved, the additional bereavement leave time will be drawn from the employee's vacation leave or compensatory time.

8.3.5 - Illness Leave. This type of leave may be used for any legitimate illness including temporary medical or psychiatric problems and is ordinarily only used when an employee is not eligible for or has exhausted his/her paid sick leave balance. This type of leave must be approved by the Human Resources Director. An employee requesting such leave due to illness or disability shall use any accumulated sick leave prior to the requested beginning date of such leave.

Requests for illness leave must be accompanied by a statement from the employee's physician specifying the nature of the illness and the anticipated time of release for return to the active duty.

Immediately prior to, or at the time of, return to active duty, the employee must provide a statement from a physician certifying to the employee's physical and/or mental ability to resume the specific duties of the position. The department head or the County may require the employee to submit to an examination at County expense by a physician chosen by the County.

The employee shall not be entitled to any compensation for this type of leave. Notwithstanding anything contained herein to the contrary, if an employee elects to use illness leave under the Federal Family and Medical Leave Act and/or California Family Rights Act, the employee shall receive benefits consistent therewith.

8.3.6 - Education or Training Leave. This type of leave is generally granted when the kind of education or training undertaken is likely to enhance the County's capabilities to provide service to the public. Consequently the training should have as its objective either, 1) an increase in the effectiveness of the employee in a current job assignment or, 2) an enhancement of the employee's advancement possibilities within county service.

Education or Training Leave shall require written approval of the department head and shall not exceed one (1) year in duration unless the County extends the leave upon request of the employee through the department head.

8.3.8 - Military Leave. Military leave is governed by the provisions of the California Military and Veterans Code. The request of an employee who has permanent status for military leave of absence can be honored by the department head only if the employee includes with the request a copy of the military orders. This request shall be submitted as soon as possible prior to the effective leave date unless an emergency arises preventing this. A copy of the leave papers and the appropriate notification documents shall be submitted to the Human Resources Office prior to the effective date of leave. The granting of leave and payment therefore are not inseparable matters, but are mandatory under certain specific conditions specified by the Military and Veterans Code. The department head will abide by the Military and Veterans Code in determining the appropriateness of leave and payment therefore.

8.3.9 - Compulsory. If, in the opinion of the department head, an employee is unable to properly perform the duties of the position because of physical or mental reasons, such employee may be required to submit to an examination by a physician designated or

approved by the County. If the report of the physician shows the employee to be in an unfit condition to perform the duties, the department head may, subject to the approval of the County Administrative Officer, compel such employee to take sufficient leave of absence to fit the employee to perform the duties; however, the employee shall be entitled to use accumulated sick leave and annual leave before being placed on compulsory leave without pay.

8.3.10 - Maternity Leave. Maternity Leave is a leave of absence without pay upon request of the employee and upon verification of pregnancy by a licensed physician.

Leaves for this purpose may be requested to be effective at any time during pregnancy. Maternity leave may be requested up to nine (9) months prior to the anticipated delivery date with a doctor's certification as to the condition of the employee and the expected delivery date. The employee shall notify the department head of the actual date of delivery, within two (2) weeks thereafter. The employee may take up to three (3) months maternity leave after delivery, at the employee's option. The employee shall give the department head a two (2) week notice of intent to return to work with the department head being allowed the option to consent to commencement for employment earlier than said two (2) weeks.

An employee who is pregnant must notify the department head as early as possible and provide a statement from a California licensed physician certifying as to her ability to perform the duties of her position and indicating the anticipated delivery date.

An employee returning to work shall submit a physician's certificate that she is capable of performing the duties of her position.

Sick leave benefits are not paid during the term of maternity leave requested by the employee, except when integrated with State Disability as provided for in Section 6.4.6.3, Workers' Compensation/State Disability Usage, nor is sick leave, or vacation accrued or diminished.

8.3.11 - Jury Duty. Workers shall be allowed to take leave from his/her County duties without loss of wages, vacation time, compensatory time, sick leave or worker benefits for the purpose of responding to a summons for jury selection or serving on a jury for which he/she has been selected. This right to take leave shall apply equally to all employees, including those working evening or graveyard shifts. An employee who is excused from having to serve as a juror will contact his/her supervisor and shall return to work for the balance of the shift if there are at least two hours or more left in the work shift, excluding commute to the work site. Those employees who work swing or graveyard shift and who are excused from having to serve as a juror will be expected to report for their assigned shift. An employee will turn over to the County any compensation received for time involved in the jury selection process or serving on a jury on an employee's scheduled work day.

8.3.12 - Leave Without Pay. With the approval of the appropriate department head, an employee may be granted a leave of absence without pay for up to five (5) days, with a limit of five (5) days per fiscal year. Leave of absence without pay beyond the five-day period for an indefinite period not to exceed 30 days must be approved by the department head and Human Resources Director. On expiration of the approved leave, the employee shall be

reinstated to their same position. The department head may recall the employee from leave prior to its expiration should unforeseeable changes in operating requirements occur. During such leave without pay, the employee will not accrue seniority or benefits credits.

An employee covered by this Memorandum of Understanding, who in a manner prescribed by law declares himself/herself as a candidate for elective office, shall be entitled to a leave of absence without pay for a period not to exceed three (3) months immediately prior to the day of election for which the employee is on the ballot. Prior to exercising said leave the employee must notify his/her department head in writing of intent to exercise leave and the dates for said leave. The department head shall immediately notify the Human Resources Office of the employee's intent to exercise said leave.

8.3.13 - Unpaid Leave. The employee shall not be entitled to any compensation for this type of leave and it must be approved by the Human Resources Director. Medical, dental and other insurance may be continued, but at no cost to the County, with the exception of Family Medical Leave. Time on leave does not count towards seniority, and leaves exceeding one year will involve loss of seniority.

8.3.14 - Failure to Return from Leave at Scheduled Time. Failure to report for duty after a leave of absence has expired or has been disapproved or revoked may, at the option of the department head, be considered as absence without leave and subject the employee to disciplinary action unless such failure to report is for reasons beyond the physical control of the employee.

8.3.15 - Payment for Earned Annual Leave upon Termination. Upon termination, an employee shall receive pay for annual leave earned but which remains unused as of the date of termination.

8.3.16 - County Business. No County employee shall be docked any time by a department head while that employee is engaged in County sanctioned business, including, but not limited to, serving on official County committees, representing employee bargaining units while bargaining with the County on behalf of employees.

ARTICLE 9 - HOLIDAYS

Section 9.1 - Legal Holidays

The following are hereby established as legal holidays in the County pursuant to Government Code Sections 6700, 19853, and 19854:

1. January 1st, New Year's Day

2. Third Monday in January, known as “Martin Luther King's Day”

3. Third Monday in February, known as “Presidents Day”

4. Last Monday in May, known as "Memorial Day"

5. June 19th, known as "Juneteenth"(effective 2025)

5. July 4th, known as "Independence Day"

6. First Monday in September, known as "Labor Day"

7. Second Monday in October, known as "Columbus Day"

8. November 11th, known as "Veterans Day"

9. Thanksgiving Day

10. The day after Thanksgiving Day

11. December 25th, known as "Christmas Day"

12. Every employee shall be entitled to take as a holiday the Friday preceding any Saturday on which one of the holidays set out in 1, 5, 8 and 11 occurs.

13. Every employee shall be entitled to take as a holiday the Monday following any Sunday on which one of the holidays set out in 1, 5, 8 and 11 above occurs.

Section 9.2 - Individual Holidays

9.2.1 - Personal Holiday. All County employees are entitled to a personal holiday (increased to a total of two personal holidays effective on ratification) which will be allocated on January 1 of each year to be taken in that calendar year; all new employees of the County are entitled to a personal holiday after their one (1) year anniversary to be taken within the calendar year of their first anniversary date. In the event an employee's probationary period is extended as specified in Section 7.1.2, Extension of Probationary Period, a new employee is entitled to a personal holiday after their eighteen (18) month anniversary.

9.2.2 - Additional Holiday. Every employee shall be entitled to take an additional holiday, the last working day before or the first working day after any County legal holiday, subject to the employee's choice and prior approval by the employee's department head.

Section 9.3 - Holiday Pay

Employees required to work on a holiday will receive eight (8) hours of straight time for the holiday, plus time and one half at the normal hourly rate for time worked.

ARTICLE 10 - TRAVEL POLICY

Section 10.1 - Travel Expenses

All travel allowances are set and determined by the United States General Services Administration (GSA) per diem rates at the following website: eCFR :: 41 CFR Part 301-11 Subpart A – General Rules (FMR Part 301-11 Subpart A). Employees can also reference the GSA's frequently asked questions, per diem page for answers to common questions.

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ARTICLE 11 - RECLASSIFICATION AND OUT-OF-CLASS WORK

Section 11.1 Out-of-Class Work

Out-of-class work shall be defined as performing the significant duties, and assuming the major responsibilities, of a position in a higher and different classification.

Employees who are assigned out-of-class work on a temporary basis due to vacation, illness or other short-term leaves, shall receive a salary rate increase to the next higher level for the time actually worked, provided that the total continuous assignment is eighty (80) working hours or more. Such increase shall be determined as if the assignment had been a promotion, and shall be effective from the first day of such an assignment.

Employees who are assigned out-of-class work due to a vacancy or long term leave, and employees who are performing out of class work on a regular or recurring basis, as defined above, in addition to their regular duties, shall receive a salary rate increase to the next higher level for the time actually worked and shall not be subject to the eighty (80) hour rule.

Section 11.2 - Procedures

When it appears that there has been a change in the duties and responsibilities of a position, a department head may request a reclassification during the budget request process.

An employee, with or without his/her representative, may notify and discuss with his or her department head of the need for reclassification prior to the budget request process. The decision of the department head concerning the reclassification issue shall not be subject to grievance or appeal.

Section 11.3 – Merit System

Merit System rules concerning reclassification shall continue to apply to those employees covered by the State Merit System.

ARTICLE 12 - SENIORITY & LAYOFF

Section 12.1 - Seniority Defined

Seniority is defined as an employee's length of continuous service in a permanent position with the County, in a classification covered by this Memorandum of Understanding. Permanent Part-Time Employees shall accrue seniority on a pro-rated basis.

Section 12.2 - Order of Layoff

When one (1) or more employees in the same classification in a department are to be laid off, the order of layoff in the affected department shall be follows:

a) Extra help employees;
b) Probationary employees in the inverse order of seniority;
c) Permanent part-time employees in the inverse order of seniority;
d) Regular full-time employees in the inverse order of seniority.

Section 12.3 - Notice of Layoff

Employees subject to the provision of this Article shall be given at least (30) calendar days written notice prior to the effective date of layoff, except in cases of bona fide emergency. The Union shall receive concurrent notice, and upon request, shall be afforded an opportunity to meet with the County to discuss any proposed alternatives. The procedures in Section 12.4 shall be applied prior to the effective date of the layoff.

Section 12.4 - Reassignment in Lieu of Layoff

12.4.1 - Vacant Positions. In the event of notice of layoff, an employee so affected will be allowed to transfer to a vacant position the County has determined to be filled in his/her classification within the department where the layoff occurred or any classification at the same or lower level within the department where the layoff occurred in which the employee had formerly held permanent status. The County shall provide a listing of appropriate vacancies and the employee may select from this list.

12.4.2 - Displacement. In the event there are no vacancies as listed in 12.4.1 above, the employee shall have the right, upon request, to be returned to any classification in the department in which the layoff occurred at the same or lower level in which permanent status had formerly been held, provided he/she has seniority over a current incumbent, and the regular layoff procedure in that same or lower level shall apply, within said department.

Section 12.5 - Layoff

In the event that an employee is not reassigned in lieu of layoff as in Section 12.4 above, he/she shall be laid off. If an employee elects not to exercise the rights in 12.4.2, Order of Layoff, he/she may be deemed to have been offered and to have declined such work unless the employee has a compelling reason for not accepting such position, as determined by the County.

Section 12.6 - Re-employment List

12.6.1 - Recall. The names of such probationary and permanent employees reassigned or laid off in accordance with 12.4.2 or Section 12.5 of this Article shall be entered upon a re-employment list in inverse order as specified in Section 12.2. As positions from which employees were re-assigned or re-employed become open within the department where the employee's layoff occurred, they shall be filled from this list.

12.6.2 - Vacancies. When vacancies occur in departments outside the one from which an employee has been laid off, employees on the recall list shall receive the same consideration as current county employees. If an employee fills a vacancy in another department, he/she shall suffer no loss in seniority, and shall be required to serve a probationary period as if he/she had transferred into the department. If he/she is rejected on probation, the employee shall retain his/her status on the recall list. The employee shall also retain recall rights to his/her former position until the time at which he/she would normally be deleted from the recall list, as outlined in 12.6.3 below.

12.6.3 - Deletion from List. No name shall be carried on a re-employment list for a period longer than eighteen (18) months. Names shall also be dropped from the list upon re-employment under 12.6.1, Recall, above.

Section 12.7 - Seniority Accrual

Seniority shall continue to accrue while an employee is in paid status, or during illness leave due to industrial disability. Seniority shall be broken upon resignation, discharge for just cause, promotion out of the bargaining unit, failure to respond to a recall from layoff under 12.6.1 above, or absence without approved leave for three (3) or more consecutive days without adequate cause.

ARTICLE 13 - EMPLOYEE DISCIPLINE

A permanent employee may be demoted, suspended or dismissed by a department head in accordance with this Article.

An employee shall have the right to have a Union representative/steward present at any investigatory meeting with supervisors or management representatives when the employee has reason to believe that such meeting could lead to disciplinary action. The employee under investigation will be provided advance written notice of the purpose of the meeting.

Nothing contained herein shall prevent the County from taking whatever disciplinary action it may deem appropriate under Article 13 with the full understanding that such matters are subject to the grievance procedure as set forth in Section 14.3.

Whenever there is a disciplinary matter under investigation, the affected employee will be notified as soon as practicable and appropriate that he or she is subject to investigation.

Section 13.1 - Just Cause

The County shall discipline, suspend with or without pay, discharge, or demote a permanent employee for just cause only. The discipline shall be reasonably related to the seriousness of the

offense. One or more of the following causes shall be grounds for suspension, demotion, dismissal, or discipline, of any permanent employee, including, but not limited to:

13.1.1 - Omission or willful misrepresentation of a material fact or other fraud in securing employment including, but not limited to, the following:

13.1.1.1 - Falsification of application for work;

13.1.1.2 - False information regarding driver's license;

13.1.1.3 - False information regarding professional licenses, credentials, or certificates;

13.1.2 - Incompetence;

13.1.3 - Insubordination;

13.1.4 - Dishonesty;

13.1.5 - Improper use of drugs or alcohol including, but not limited to, the following:

13.1.5.1 - In possession of, under the influence of, alcohol beverages, while at work or in county work areas;

13.1.5.2 - In possession of, under the influence of, or trafficking in habit-forming drugs and/or narcotics while at work or on county property. The term "drugs" means controlled substances as defined in Division 10 (commencing with Section 11000) of the California Health and Safety Code;

13.1.6 - Unexcused absence from duty, including, but not limited to, participation in unlawful strikes or other job actions, such as sick-ins or slow-downs, or not available if officially on call;

13.1.7 - Misuse of county property or damage to county property resulting from misuse or negligence;

13.1.8 - Violation of a county and/or department rule;

13.1.9 - Sexual harassment.

13.1.10 - Habitual tardiness.

Section 13.2 - Notice of Intent to Discharge, Demote, or Suspend

When a department head contemplates disciplinary action against a permanent employee, the concerned employee shall receive advance written notice of the proposed action.

13.2.1 - Said notice shall state the date the proposed action will be effective and the specific grounds upon which the action is being taken.

13.2.2 - Said notice shall inform the employee of his/her right to respond to the proposed action and of his/her right to receive a copy of the written materials alleged to support the action.

13.2.3 - An employee, upon receipt of proposed action, shall have ten (10) working days to respond to the proposed action.

13.2.4 - Said response may be made orally or in writing.

13.2.5 - Said response shall be made to the department head.

13.2.6 - When a response is made to a proposed disciplinary action, the department head shall consider said response prior to making a final decision regarding the proposed action.

Section 13.3 - Decision to Discharge, Demote, or Suspend

When a department head believes there is just cause for disciplinary action against an employee, the department head shall give the employee a written notice of the action. Notification to a permanent employee of disciplinary action shall be deemed sufficient when it is delivered in person to the employee or when it is deposited in the U.S. certified mail, postage prepaid, and addressed to the last known address of the employee. It is the employee's obligation to notify the County of changes in address.

The notification to the employee shall contain the following:

13.3.1 - A statement of the cause (pursuant to 13.2 above) and of the specific acts and omissions upon which the disciplinary action is based.

13.3.2 - If it is claimed that the employee has violated a rule or regulation of the County, a reference to the rule or regulation.

13.3.3 - A statement of the disciplinary action and a copy of all written material on which the action is based.

13.3.4 - A statement that the employee has a right to appeal such a decision and charges if demanded within 10 (ten) working days after service of this notice, pursuant to section 13.3.5 below. Information to be provided to the County Administrative Officer is the same as outlined in Section 13.3.5 below.

13.3.5 – Disciplinary decisions in the form of a written reprimand, suspension, demotion or dismissal may be appealed in writing to the County Administrative Officer within ten (10) working days after receiving notice of the decision from the employee's department head. The County Administrative Officer shall meet with the employee within ten (10) working days after receiving the employee's written appeal. The employee may be accompanied by

his or her union/steward and/or legal representative. The meeting with the County Administrative Officer shall not be considered an evidentiary hearing and will be limited to the employee's appeal of the proposed disciplinary action. After hearing the employee's appeal the County Administrative Officer shall communicate his or her decision to the employee in writing within ten (10) working days after concluding the appeal meeting with the employee. Except in cases involving suspension, demotion or discharge, the County Administrative Officer's decision shall be final and binding on the employee and the County.

13.3.6 - Disciplinary Arbitration – In cases involving suspension, demotion or discharge, the affected employee shall have the right to appeal the County Administrative Officer's decision to arbitration if requested in writing within ten (10) working days of the date of the County Administrative Officer's written decision. Any such appeal must be submitted directly to the County Administrative Officer.

Upon receipt of the employee's request to appeal the suspension, demotion or discharge decision, the County and the employee's designated representative shall mutually agree upon an arbitrator, or jointly select one from a list of seven (7) arbitrators provided by the State Mediation and Conciliation Service. If the parties cannot reach mutual agreement regarding an arbitrator, they shall strike names from the above-mentioned list. The parties shall flip a coin to determine who strikes first. The parties agree that an arbitrator will be selected within sixty (60) days of receipt of the employee's appeal.

The parties may mutually agree to use an arbitrator not on the list or to add to, or modify the list. The arbitrator's fee and expenses shall be borne equally by the parties.

Section 13.3.7 - Arbitrator Authority – The jurisdiction and authority of the arbitrator and his or her opinion and award shall be limited to reviewing the factual and legal basis for the discipline and any affirmative defenses submitted by the employee appealing the decision. Should the arbitrator find insufficient evidence to sustain the misconduct charged by the County, he or she shall have the authority to reverse or modify the disciplinary penalty. The arbitrator shall have no authority to add to, detract from, alter, amend, or modify an provision of this MOU; to impose on either party a limitation or obligation not explicitly provided for in this MOU; or to establish or alter any wage structure.

Subject to jurisdictional limitation provided above, the decision of the arbitrator shall be final and binding on the parties.

For those County employees subject to the State Merit System Services, Government Code section 17550-17566, the right to disciplinary arbitration as provided in section 13.3.6 above shall be subject to the request and approval process under Government Code section 17567 to authorize use of a local agency appeal procedure rather than the procedures in section 17552-17566.

Section 13.4 - Immediate Demotion or Suspension Without Pay or Benefits of Permanent Employee

If the department head determines that, pending the Appeal Procedures on the demotion, suspension or dismissal of a permanent employee, the immediate demotion or suspension of the employee without pay would be in the best interests of the County, the following procedure shall be initiated prior to imposing the demotion or suspension:

13.4.1 - In addition to the written notice of the proposed disciplinary action as provided in Section 13.2, the employee shall be given written notice of the demotion or suspension without pay and the charges upon which this action is based, and his/her right to respond to those charges both orally at a conference with the department head, and in writing.

13.4.2 - The employee shall be given notice of the immediate demotion or suspension sufficiently in advance of the action to review the charges and to frame a response.

13.4.3 - The demotion or suspension action should be discussed prior to its occurrence at a conference with the department head, during which time the employee shall have the right to present any rebutting evidence.

Section 13.5 - Immediate Interim Suspension

Nothing in this section shall be construed to prohibit an immediate interim suspension prior to notice and a conference where an immediate suspension is required to protect persons or property in accordance with the following procedures provided such suspension is with pay until procedures in Section 13.4 have been followed.

13.5.1 - The suspended employee is given written notice in person or by deposit in U.S. certified mail to the charges upon which the suspension was based within one (1) working day after suspension;

13.5.2 - The employee is notified of his/her right to file a written response or to have a conference with the department head;

13.5.3 - A reasonable opportunity is afforded the employee for a conference within five (5) calendar days from the date of suspension.

ARTICLE 14 - GRIEVANCE PROCEDURE

Section 14.1 - Definitions

14.1.1 - A "grievance" is an allegation by one or more employees or the Union that the County has violated an express provision of this Memorandum of Understanding, which has had an adverse impact on one or more bargaining unit members.

14.1.2 - A "supervisor" is an administrator having immediate jurisdiction over the grievant.

14.1.3 - "Working day" shall mean days in which the County offices are open for business.

Section 14.2 - Pre-Grievance Step

14.2.1 - Potential grievances shall be discussed in informal conferences between the employee and the immediate supervisor outside of the bargaining unit. At least one informal meeting between parties shall take place before the grievance procedure is invoked.

14.2.2 - If the potential grievance is not resolved at this step, then the aggrieved employee may declare that a grievance exists and the provisions of this Article will be implemented.

14.2.3 - Any resolution reached at the pre-grievance step must be in accordance with the provisions of the Memorandum of Understanding.

Section 14.3 - Formal Grievance

14.3.1 - Step One. Within fifteen (15) working days of the occurrence or discovery of an alleged grievance, the grievance shall be presented in writing to the department head or his/her designee. The grievance form shall contain information which identifies:

1. The aggrieved;
2. The specific nature of the grievance;
3. The time or place of its occurrence;
4. The section of this Memorandum of Understanding alleged to have been violated;
5. The consideration given or steps taken to secure informal resolution;
6. The corrective action desired.
7. The specific adverse impact on one or more bargaining unit members.

A decision shall be made in writing within ten (10) working days of receipt of the grievance. A copy shall be sent to the Union and this copy shall dictate time limits. In the event the department head grants the grievance in a manner that requires the payment of any County funds to the grievant, the department head's decision shall be advisory only to the County Administrative Officer.

A meeting shall take place if it is agreed by the parties that such a meeting would assist to clarify or resolve the grievance. The employee may be accompanied by his/her union representative/steward at the meeting.

14.3.2 - Step Two. If the grievant is not satisfied with the step one decision, he/she may appeal the decision in writing to the County Administrative Officer or his/her designee within ten (10) working days after receiving a written decision at step one. The County shall mail the written decision via certified mail, return receipt or may effect personal service.

The County Administrative Officer or his/her designee shall meet with the grievant within 10 working days after receiving the grievance. The grievant may be accompanied by his/her union representative/steward. Additional meetings may be held as per mutual agreement.

The County Administrative Officer or his/her designee shall communicate his/her decision to the grievant in writing within ten (10) working days after concluding the appropriate meetings with the grievant. Such decision shall be final and binding on the grievant and

the Union unless it is timely appealed to arbitration by the Union in accordance with the procedures set forth in Section 14.3.3.

14.3.3 - Step Three - Arbitration. Any grievance, as defined in Section 14.1 of this Memorandum of Understanding, that has been properly and timely processed through the grievance procedure set forth in this Article and that has not been settled at the conclusion thereof, may be appealed to arbitration by the Union with written notice of intent to appeal. The failure to appeal a grievance to arbitration in accordance with this Section within ten (10) working days after receipt of the written answer of the County at Step 2 of the grievance procedure shall constitute a waiver of the Union's right to appeal to arbitration, and the written answer of the County at Step 2 of the grievance procedure shall be final and binding on the aggrieved employee, the County, and the Union.

The County and the Union shall mutually agree upon an arbitrator, or jointly select one from a list of seven (7) arbitrators provided by the State Mediation and Conciliation Service.

When the parties cannot reach mutual agreement regarding an arbitrator, they shall strike names from the above-mentioned list. The parties shall flip a coin to determine who strikes first. The parties will alternate the flipping of the coin.

The arbitrator shall be requested to render his/her decision within thirty (30) working days of the hearing, receipt of the transcription, or the briefs.

The parties may mutually agree to use an arbitrator not on the list or to add to, or modify the list. The arbitrator's compensation and expenses shall be borne equally by the Union and the County.

14.3.4 - Arbitrator Authority. The jurisdiction and authority of the arbitrator and his/her opinion and award shall be confined exclusively to the interpretation and/or application of the express provision(s) of this Memorandum of Understanding at issue between the Union and County. He/she shall have no authority to add to, detract from, alter, amend, or modify any provision of this Memorandum of Understanding; to impose on either party a limitation or obligation not explicitly provided for in this Memorandum of Understanding; or to establish or alter any wage structure. The arbitrator shall not hear or decide more than one (1) grievance without the mutual consent of the County and the Union. The written award of the arbitrator on the merits of any grievance adjudicated within his/her jurisdiction and authority shall be final and binding on aggrieved employee, the Union and the County.

Section 14.4 - Miscellaneous Provisions

14.4.1 - In the absence of administrators required to render decisions as outlined in the procedures, the administrative officer shall appoint a substitute.

14.4.2 - Employees shall have the right to present their own grievances or do so through a representative of their own choice. Grievances may also be presented by a group of employees, by the Union, or by the County. No grievance settlement may be made in violation of this Memorandum of Understanding.

The Union shall be provided copies of individual or group grievances and responses to same. Such grievances may not proceed beyond Step Two without written concurrence of the Union.

The Union shall have the right to appear and be heard in all individual or group grievances at any step.

14.4.3 -Time limits may be extended or waived only by written agreement of the parties. If either party fails to comply with the grievances time limits, the grievances shall be settled in favor of the other party. If, as a result of such action the parties are unable to reach agreement or an appropriate remedy, the matter may be referred to an arbitrator as provided in this Article and the arbitrator shall fashion an appropriate remedy.

14.4.4 - It is understood that employees shall, during and notwithstanding the pendency of any grievance, continue to observe all assignments and applicable policies, rules and regulations of the County until such grievance and any effect thereof shall have been fully determined.

ARTICLE 15 - PERSONNEL FILES

Section 15.1 - The County shall maintain a personnel file for each employee in a central location. Personnel files contain private and confidential information and shall be maintained in a secure manner.

Section 15.2 - An employee shall have access to his/her personnel file, upon request, at any time during normal office hours providing the request is reasonable and is made at a time previously approved by immediate supervisor. Employees shall also have the right to review his/her personnel file kept at their department. Like the centrally located personnel file, the department file contains private and confidential information and shall be maintained in a secure manner.

Section 15.3 - Access to personnel files shall be limited to the employee, the employee's immediate supervisor and/or department head, the human resources director, county counsel and the administrative officer. Upon written authorization by the employee, a representative of the Union shall be permitted to examine and/or obtain copies of the materials in such employee's personnel file. The signed authorization shall be kept in the file.

Section 15.4 - Upon request by the employee, negative or derogatory material in an employee's personnel file shall be reviewed for removal after remaining in the file for a period of eighteen (18) months, and annually thereafter.

ARTICLE 16 - SAFETY

The County agrees to make all reasonable provisions for the safety and health of its employees. In the event any safety or health hazard is detected, it shall promptly be reported to the appropriate supervisor. The County shall take affirmative steps to investigate the problem, determine its extent as soon as possible, and make the appropriate remedy where needed; no employee shall be exposed to unsafe conditions pending their correction. No employee shall be discharged or otherwise disciplined for bringing to the attention of his/her supervisor any unsafe condition that may exist. Safe working practices and safety regulations shall be adhered to by the employee and the County. The failure of any employee to follow the safe working practices, safety rules, and/or regulations can lead to disciplinary actions provided employees are properly informed of such practices, safety rules, and/or regulations.

The County and the Union agree to establish a joint Labor/Management Safety Committee. The Committee will be comprised of 4 representatives from each side. The Committee shall meet at least twice per year. The purpose of the Committee is to identify health and safety hazards in the workplace and to make recommendations to the County Administrative Officer for their corrections.

ARTICLE 17 - NO STRIKE/ NO LOCKOUT

Section 17.1 - The County and the Union recognize that strikes and other forms of work stoppage by members of the recognized employee organization are contrary to the continuity of county operations. The County and Union subscribe to the principle that differences shall be resolved by peaceful and appropriate means, and agreements shall result from negotiating in good faith. The Union therefore agrees that there shall be no strikes, work stoppage, or other refusal to perform work by the employees covered by this Memorandum of Understanding, the County agrees that, unless there is a strike, work stoppage, or other refusal to perform work by employees covered by this Memorandum of Understanding, there shall be no lockouts of its employees, during the term of this Memorandum of Understanding.

Section 17.2 - It is agreed that the grievance machinery of this Memorandum of Understanding, the dispute settlement machinery provided in the Employer-Employee Relations Policy, and the judicial and administrative remedies provided by law, are the sole and exclusive means for settling any dispute between the employees and/or the Union and County whether relating to the application of the Memorandum of Understanding or otherwise.

Section 17.3 - In the event of any such action or interference, the Union shall take whatever affirmative action necessary and within its authority to prevent and bring about the termination of such action or interference. Such affirmative action shall include the immediate disavowal and refusal to recognize any such action or interference, and the Union immediately shall instruct any and all employees to cease their misconduct and inform them that their misconduct is a violation of the Memorandum of Understanding subjecting them to disciplinary action including discharge.

Section 17.4 - Notwithstanding the above, it is agreed by the Parties that employees shall have the individual right to refuse to cross a picket line sanctioned by the Central Labor Council.

ARTICLE 18 - ENTIRE AGREEMENT

Section 18.1 - It is intended that this Memorandum of Understanding sets forth the full and entire understanding of the parties regarding the matters set forth herein, and any other prior-to existing understanding or agreements by the parties, whether formal or informal, regarding any such matters are hereby superseded, or terminated in their entirety. This Memorandum of Understanding shall govern in case of conflict with provisions of existing County Ordinances, rules, practices, and regulations pertaining to wages, hours and other terms and conditions of employment.

Section 18.2 - During the term of this Memorandum of Understanding, both parties waive and relinquish the right to meet and negotiate and agrees that neither party shall be obligated to meet and renegotiate with respect to any subject or matter covered in this Memorandum of Understanding, including such subjects or matters that were proposed and later withdrawn.

Section 18.3 - Each party understands that only the Board of Supervisors has the authority to bestow additional benefits on employees covered by this Agreement. The parties, therefore, agree that regardless of the action of any department head, elected official, or employee supervisor, only the employee benefits contained in this Agreement, or an appropriate written amendment to this Agreement, shall be binding on the County.

Section 18.4 - The County agrees to give Union adequate notice of proposed changes in policy, rules, and procedures affecting matters within the scope of representation under the Meyers-Milias-Brown Act and to meet and confer with the Union on these changes upon request, unless otherwise agreed to in this Memorandum of Understanding.

ARTICLE 19 – SAVINGS

If any provision(s) of this Memorandum of Understanding or any applications(s) thereof to any employee(s) are held to be contrary to law by a court of competent jurisdiction (including the appellate process), then such provision or application will not be deemed valid and subsisting except to the maximum extent permitted by law but all other provisions or applications shall continue in full force and effect.

In the event of suspension or invalidation of any article or section of this Memorandum of Understanding, by a court of competent jurisdiction, the parties agree to meet and confer within thirty (30) days after such determination for the sole purpose of arriving at a mutually satisfactory replacement for such article or section.

ARTICLE 20 – DURATION

This Memorandum of Understanding shall become effective on November 1, 2025, and shall continue in full force and effect through October 31, 2028**.** The parties agree that meet and confer on a successor Memorandum of Understanding is completed. This Memorandum of Understanding shall be automatically renewed from year-to-year thereafter, unless either party serves upon the other ninety (90) days prior to its expiration written notice of desire to modify this Memorandum.

This Memorandum of Understanding concludes meeting and negotiating on any subject between the parties, whether included in this Memorandum of Understanding or not, for the term of this Memorandum of Understanding, except as per Article 18.4.

For the County

Rosemarie Smallcombe, Chair
Mariposa County Board of Supervisors

Date: _____

Joseph Lynch
County Administrator Officer
County Negotiator

Approved as to Form

Kevin Briggs
Acting County Counsel

For the Union

Elizabeth Camarena
SEIU Local 521

Date: _____

Susan Seed
Negotiating Team Member

Sarah Spaulding
Negotiating Team Member

Appendix A

Job Classifications and Salary Grade/Step Table

These salaries are effective 10/1/2025. Salary increases beyond this date and which are reflected in Section 6.1 are to be calculated using these rates as a base.

The County will be moving to bi-weekly payroll in January of 2026. The pay schedule which follows will be updated to coincide with that transition in two significant ways:

1. **The County will be rounding hourly rates up to the nearest penny.**
2. **The Monthly Rate column will be eliminated, as it will no longer be relevant to staff pay.**

Mariposa County Position by Grade and Step

Position Name and Step	Grade Code	Hourly Rate	Annual Rate
4-H Youth Coordinator Step 1	GR146	25.51	53,060.80
4-H Youth Coordinator Step 2	GR146	26.79	55,723.20
4-H Youth Coordinator Step 3	GR146	28.13	58,510.40
4-H Youth Coordinator Step 4	GR146	29.54	61,443.20
4-H Youth Coordinator Step 5	GR146	31.01	64,500.80
Account Clerk I Step 1	GR800	17.59	36,587.20
Account Clerk I Step 2	GR800	18.47	38,417.60
Account Clerk I Step 3	GR800	19.40	40,352.00
Account Clerk I Step 4	GR800	20.37	42,369.60
Account Clerk I Step 5	GR800	21.38	44,470.40
Account Clerk II Step 1	GR800	18.86	39,228.80
Account Clerk II Step 2	GR800	19.80	41,184.00
Account Clerk II Step 3	GR800	20.79	43,243.20
Account Clerk II Step 4	GR800	21.83	45,406.40
Account Clerk II Step 5	GR800	22.93	47,694.40
Accountant I Step 1	GR801	29.19	60,715.20
Accountant I Step 2	GR801	30.65	63,752.00
Accountant I Step 3	GR801	32.19	66,955.20
Accountant I Step 4	GR801	33.80	70,304.00
Accountant I Step 5	GR801	35.49	73,819.20
Accountant II Step 1	GR801	33.55	69,784.00
Accountant II Step 2	GR801	35.23	73,278.40
Accountant II Step 3	GR801	36.99	76,939.20
Accountant II Step 4	GR801	38.84	80,787.20
Accountant II Step 5	GR801	40.78	84,822.40
Accounting Technician I Step 1	GR802	21.91	45,572.80
Accounting Technician I Step 2	GR802	23.01	47,860.80
Accounting Technician I Step 3	GR802	24.16	50,252.80
Accounting Technician I Step 4	GR802	25.36	52,748.80
Accounting Technician I Step 5	GR802	26.63	55,390.40

Accounting Technician II Step 1	GR802	24.21	50,356.80
Accounting Technician II Step 2	GR802	25.42	52,873.60
Accounting Technician II Step 3	GR802	26.69	55,515.20
Accounting Technician II Step 4	GR802	28.03	58,302.40
Accounting Technician II Step 5	GR802	29.43	61,214.40
Accounting Technician III Step 1	GR166	26.69	55,515.20
Accounting Technician III Step 2	GR166	28.02	58,281.60
Accounting Technician III Step 3	GR166	29.42	61,193.60
Accounting Technician III Step 4	GR166	30.90	64,272.00
Accounting Technician III Step 5	GR166	32.44	67,475.20
Administrative Technician Step 1	GR268	31.05	64,584.00
Administrative Technician Step 2	GR268	32.61	67,828.80
Administrative Technician Step 3	GR268	34.24	71,219.20
Administrative Technician Step 4	GR268	35.95	74,776.00
Administrative Technician Step 5	GR268	37.75	78,520.00
Agricultural Program Specialist I Step 1	GR834	24.95	51,896.00
Agricultural Program Specialist I Step 2	GR834	26.20	54,496.00
Agricultural Program Specialist I Step 3	GR834	27.51	57,220.80
Agricultural Program Specialist I Step 4	GR834	28.88	60,070.40
Agricultural Program Specialist I Step 5	GR834	30.33	63,086.40
Agricultural Program Specialist II Step 1	GR834	27.50	57,200.00
Agricultural Program Specialist II Step 2	GR834	28.87	60,049.60
Agricultural Program Specialist II Step 3	GR834	30.32	63,065.60
Agricultural Program Specialist II Step 4	GR834	31.83	66,206.40
Agricultural Program Specialist II Step 5	GR834	33.43	69,534.40
Agricultural Program Specialist III Step 1	GR834	30.54	63,523.20
Agricultural Program Specialist III Step 2	GR834	32.06	66,684.80
Agricultural Program Specialist III Step 3	GR834	33.67	70,033.60
Agricultural Program Specialist III Step 4	GR834	35.35	73,528.00
Agricultural Program Specialist III Step 5	GR834	37.12	77,209.60
Agricultural Standards Program Technician I Step 1	GR839	21.91	45,572.80
Agricultural Standards Program Technician I Step 2	GR839	23.01	47,860.80
Agricultural Standards Program Technician I Step 3	GR839	24.16	50,252.80
Agricultural Standards Program Technician I Step 4	GR839	25.36	52,748.80
Agricultural Standards Program Technician I Step 5	GR839	26.63	55,390.40
Agricultural Standards Program Technician II Step 1	GR839	24.21	50,356.80
Agricultural Standards Program Technician II Step 2	GR839	25.42	52,873.60
Agricultural Standards Program Technician II Step 3	GR839	26.69	55,515.20
Agricultural Standards Program Technician II Step 4	GR839	28.01	58,260.80
Agricultural Standards Program Technician II Step 5	GR839	29.43	61,214.40
Agriculture Standards Inspector I Step 1	GR803	30.39	63,211.20
Agriculture Standards Inspector I Step 2	GR803	31.91	66,372.80
Agriculture Standards Inspector I Step 3	GR803	33.51	69,700.80
Agriculture Standards Inspector I Step 4	GR803	35.19	73,195.20
Agriculture Standards Inspector I Step 5	GR803	36.95	76,856.00
Agriculture Standards Inspector II Step 1	GR803	31.94	66,435.20

Agriculture Standards Inspector II Step 2	GR803	33.53	69,742.40
Agriculture Standards Inspector II Step 3	GR803	35.21	73,236.80
Agriculture Standards Inspector II Step 4	GR803	36.97	76,897.60
Agriculture Standards Inspector II Step 5	GR803	38.82	80,745.60
Agriculture Standards Inspector III Step 1	GR803	33.53	69,742.40
Agriculture Standards Inspector III Step 2	GR803	35.21	73,236.80
Agriculture Standards Inspector III Step 3	GR803	36.97	76,897.60
Agriculture Standards Inspector III Step 4	GR803	38.82	80,745.60
Agriculture Standards Inspector III Step 5	GR803	40.76	84,780.80
Animal Control Officer Step 1	GR148	24.33	50,606.40
Animal Control Officer Step 2	GR148	25.55	53,144.00
Animal Control Officer Step 3	GR148	26.83	55,806.40
Animal Control Officer Step 4	GR148	28.17	58,593.60
Animal Control Officer Step 5	GR148	29.58	61,526.40
Appraiser I Step 1	GR805	27.23	56,638.40
Appraiser I Step 2	GR805	28.59	59,467.20
Appraiser I Step 3	GR805	30.02	62,441.60
Appraiser I Step 4	GR805	31.52	65,561.60
Appraiser I Step 5	GR805	33.09	68,827.20
Appraiser II Step 1	GR805	30.08	62,566.40
Appraiser II Step 2	GR805	31.58	65,686.40
Appraiser II Step 3	GR805	33.16	68,972.80
Appraiser II Step 4	GR805	34.82	72,425.60
Appraiser II Step 5	GR805	36.56	76,044.80
Appraiser III Step 1	GR201	34.25	71,240.00
Appraiser III Step 2	GR201	35.97	74,817.60
Appraiser III Step 3	GR201	37.77	78,561.60
Appraiser III Step 4	GR201	39.65	82,472.00
Appraiser III Step 5	GR201	41.64	86,611.20
Assessment-Recording Clerk I Step 1	GR806	18.77	39,041.60
Assessment-Recording Clerk I Step 2	GR806	19.71	40,996.80
Assessment-Recording Clerk I Step 3	GR806	20.69	43,035.20
Assessment-Recording Clerk I Step 4	GR806	21.73	45,198.40
Assessment-Recording Clerk I Step 5	GR806	22.81	47,444.80
Assessment-Recording Clerk II Step 1	GR806	20.63	42,910.40
Assessment-Recording Clerk II Step 2	GR806	21.67	45,073.60
Assessment-Recording Clerk II Step 3	GR806	22.75	47,320.00
Assessment-Recording Clerk II Step 4	GR806	23.89	49,691.20
Assessment-Recording Clerk II Step 5	GR806	25.08	52,166.40
Assessment-Recording Clerk III Step 1	GR220	22.55	46,904.00
Assessment-Recording Clerk III Step 2	GR220	23.68	49,254.40
Assessment-Recording Clerk III Step 3	GR220	24.86	51,708.80
Assessment-Recording Clerk III Step 4	GR220	26.11	54,308.80
Assessment-Recording Clerk III Step 5	GR220	27.41	57,012.80
Associate Engineer Step 1	GR219	40.59	84,427.20
Associate Engineer Step 2	GR219	42.62	88,649.60

Associate Engineer Step 3	GR219	44.75	93,080.00
Associate Engineer Step 4	GR219	46.99	97,739.20
Associate Engineer Step 5	GR219	49.34	102,627.20
Auditor-Appraiser Step 1	GR276	35.96	74,796.80
Auditor-Appraiser Step 2	GR276	37.76	78,540.80
Auditor-Appraiser Step 3	GR276	39.65	82,472.00
Auditor-Appraiser Step 4	GR276	41.63	86,590.40
Auditor-Appraiser Step 5	GR276	43.72	90,937.60
Building Inspector Step 1	GR186	29.78	61,942.40
Building Inspector Step 2	GR186	31.27	65,041.60
Building Inspector Step 3	GR186	32.84	68,307.20
Building Inspector Step 4	GR186	34.48	71,718.40
Building Inspector Step 5	GR186	36.20	75,296.00
Business Systems Analyst I Step 1	GR807	27.76	57,740.80
Business Systems Analyst I Step 2	GR807	29.15	60,632.00
Business Systems Analyst I Step 3	GR807	30.61	63,668.80
Business Systems Analyst I Step 4	GR807	32.14	66,851.20
Business Systems Analyst I Step 5	GR807	33.74	70,179.20
Business Systems Analyst II Step 1	GR807	30.54	63,523.20
Business Systems Analyst II Step 2	GR807	32.06	66,684.80
Business Systems Analyst II Step 3	GR807	33.67	70,033.60
Business Systems Analyst II Step 4	GR807	35.35	73,528.00
Business Systems Analyst II Step 5	GR807	37.12	77,209.60
Cadastral Drafting Technician I Step 1	GR808	26.16	54,412.80
Cadastral Drafting Technician I Step 2	GR808	27.47	57,137.60
Cadastral Drafting Technician I Step 3	GR808	28.84	59,987.20
Cadastral Drafting Technician I Step 4	GR808	30.28	62,982.40
Cadastral Drafting Technician I Step 5	GR808	31.80	66,144.00
Cadastral Drafting Technician II Step 1	GR808	27.50	57,200.00
Cadastral Drafting Technician II Step 2	GR808	28.87	60,049.60
Cadastral Drafting Technician II Step 3	GR808	30.32	63,065.60
Cadastral Drafting Technician II Step 4	GR808	31.83	66,206.40
Cadastral Drafting Technician II Step 5	GR808	33.43	69,534.40
Child Support Accounting Specialist Step 1	GR199	31.31	65,124.80
Child Support Accounting Specialist Step 2	GR199	32.88	68,390.40
Child Support Accounting Specialist Step 3	GR199	34.52	71,801.60
Child Support Accounting Specialist Step 4	GR199	36.25	75,400.00
Child Support Accounting Specialist Step 5	GR199	38.06	79,164.80
Child Support Assistant I Step 1	GR224	16.52	34,361.60
Child Support Assistant I Step 2	GR224	17.34	36,067.20
Child Support Assistant I Step 3	GR224	18.21	37,876.80
Child Support Assistant I Step 4	GR224	19.12	39,769.60
Child Support Assistant I Step 5	GR224	20.08	41,766.40
Child Support Specialist I Step 1	GR809	24.95	51,896.00
Child Support Specialist I Step 2	GR809	26.20	54,496.00
Child Support Specialist I Step 3	GR809	27.51	57,220.80

Child Support Specialist I Step 4	GR809	28.88	60,070.40
Child Support Specialist I Step 5	GR809	30.33	63,086.40
Child Support Specialist II Step 1	GR809	27.50	57,200.00
Child Support Specialist II Step 2	GR809	28.87	60,049.60
Child Support Specialist II Step 3	GR809	30.32	63,065.60
Child Support Specialist II Step 4	GR809	31.83	66,206.40
Child Support Specialist II Step 5	GR809	33.43	69,534.40
Child Support Specialist III Step 1	GR189	30.54	63,523.20
Child Support Specialist III Step 2	GR189	32.06	66,684.80
Child Support Specialist III Step 3	GR189	33.67	70,033.60
Child Support Specialist III Step 4	GR189	35.35	73,528.00
Child Support Specialist III Step 5	GR189	37.12	77,209.60
Code Compliance Technician Step 1	GR212	30.96	64,396.80
Code Compliance Technician Step 2	GR212	32.51	67,620.80
Code Compliance Technician Step 3	GR212	34.14	71,011.20
Code Compliance Technician Step 4	GR212	35.84	74,547.20
Code Compliance Technician Step 5	GR212	37.64	78,291.20
Community Design Development Planner I Step 1	GR837	32.62	67,849.60
Community Design Development Planner I Step 2	GR837	34.25	71,240.00
Community Design Development Planner I Step 3	GR837	35.96	74,796.80
Community Design Development Planner I Step 4	GR837	37.76	78,540.80
Community Design Development Planner I Step 5	GR837	39.65	82,472.00
Community Design Development Planner II Step 1	GR837	36.65	76,232.00
Community Design Development Planner II Step 2	GR837	38.48	80,038.40
Community Design Development Planner II Step 3	GR837	40.40	84,032.00
Community Design Development Planner II Step 4	GR837	42.42	88,233.60
Community Design Development Planner II Step 5	GR837	44.55	92,664.00
Community Mental Health Nurse Step 1	GR213	36.55	76,024.00
Community Mental Health Nurse Step 2	GR213	38.38	79,830.40
Community Mental Health Nurse Step 3	GR213	40.30	83,824.00
Community Mental Health Nurse Step 4	GR213	42.31	88,004.80
Community Mental Health Nurse Step 5	GR213	44.43	92,414.40
Custodian Step 1	GR107	19.04	39,603.20
Custodian Step 2	GR107	19.99	41,579.20
Custodian Step 3	GR107	20.99	43,659.20
Custodian Step 4	GR107	22.04	45,843.20
Custodian Step 5	GR107	23.15	48,152.00
Deputy Treasurer Step 1	GR188	30.08	62,566.40
Deputy Treasurer Step 2	GR188	31.58	65,686.40
Deputy Treasurer Step 3	GR188	33.16	68,972.80
Deputy Treasurer Step 4	GR188	34.82	72,425.60
Deputy Treasurer Step 5	GR188	36.56	76,044.80
Development Services Technician Step 1	GR150	24.39	50,731.20
Development Services Technician Step 2	GR150	25.61	53,268.80
Development Services Technician Step 3	GR150	26.89	55,931.20
Development Services Technician Step 4	GR150	28.24	58,739.20

Development Services Technician Step 5	GR150	29.65	61,672.00
Driver Step 1	GR229	19.24	40,019.20
Driver Step 2	GR229	20.21	42,036.80
Driver Step 3	GR229	21.22	44,137.60
Driver Step 4	GR229	22.28	46,342.40
Driver Step 5	GR229	23.39	48,651.20
Elections Clerk I Step 1	GR810	21.06	43,804.80
Elections Clerk I Step 2	GR810	22.11	45,988.80
Elections Clerk I Step 3	GR810	23.21	48,276.80
Elections Clerk I Step 4	GR810	24.38	50,710.40
Elections Clerk I Step 5	GR810	25.59	53,227.20
Elections Clerk II Step 1	GR810	23.26	48,380.80
Elections Clerk II Step 2	GR810	24.42	50,793.60
Elections Clerk II Step 3	GR810	25.65	53,352.00
Elections Clerk II Step 4	GR810	26.93	56,014.40
Elections Clerk II Step 5	GR810	28.28	58,822.40
Eligibility Specialist I Step 1	GR811	24.95	51,896.00
Eligibility Specialist I Step 2	GR811	26.20	54,496.00
Eligibility Specialist I Step 3	GR811	27.51	57,220.80
Eligibility Specialist I Step 4	GR811	28.88	60,070.40
Eligibility Specialist I Step 5	GR811	30.33	63,086.40
Eligibility Specialist II Step 1	GR811	27.50	57,200.00
Eligibility Specialist II Step 2	GR811	28.87	60,049.60
Eligibility Specialist II Step 3	GR811	30.32	63,065.60
Eligibility Specialist II Step 4	GR811	31.83	66,206.40
Eligibility Specialist II Step 5	GR811	33.43	69,534.40
Eligibility Specialist III Step 1	GR149	30.54	63,523.20
Eligibility Specialist III Step 2	GR149	32.06	66,684.80
Eligibility Specialist III Step 3	GR149	33.67	70,033.60
Eligibility Specialist III Step 4	GR149	35.35	73,528.00
Eligibility Specialist III Step 5	GR149	37.12	77,209.60
Eligibility Supervisor Step 1	GR190	30.54	63,523.20
Eligibility Supervisor Step 2	GR190	32.06	66,684.80
Eligibility Supervisor Step 3	GR190	33.67	70,033.60
Eligibility Supervisor Step 4	GR190	35.35	73,528.00
Eligibility Supervisor Step 5	GR190	37.12	77,209.60
Engineering Technician III Step 1	GR198	31.94	66,435.20
Engineering Technician III Step 2	GR198	33.53	69,742.40
Engineering Technician III Step 3	GR198	35.21	73,236.80
Engineering Technician III Step 4	GR198	36.97	76,897.60
Engineering Technician III Step 5	GR198	38.82	80,745.60
Engineering Technician Trainee Step 1	GR127	21.27	44,241.60
Engineering Technician Trainee Step 2	GR127	22.33	46,446.40
Engineering Technician Trainee Step 3	GR127	23.45	48,776.00
Engineering Technician Trainee Step 4	GR127	24.62	51,209.60
Engineering Technician Trainee Step 5	GR127	25.85	53,768.00

Environmental Health Aide Step 1	GR115	20.53	42,702.40
Environmental Health Aide Step 2	GR115	21.55	44,824.00
Environmental Health Aide Step 3	GR115	22.63	47,070.40
Environmental Health Aide Step 4	GR115	23.76	49,420.80
Environmental Health Aide Step 5	GR115	24.95	51,896.00
Environmental Health Specialist I Step 1	GR832	32.22	67,017.60
Environmental Health Specialist I Step 2	GR832	33.83	70,366.40
Environmental Health Specialist I Step 3	GR832	35.52	73,881.60
Environmental Health Specialist I Step 4	GR832	37.29	77,563.20
Environmental Health Specialist I Step 5	GR832	39.16	81,452.80
Environmental Health Specialist II Step 1	GR832	35.79	74,443.20
Environmental Health Specialist II Step 2	GR832	37.58	78,166.40
Environmental Health Specialist II Step 3	GR832	39.46	82,076.80
Environmental Health Specialist II Step 4	GR832	41.44	86,195.20
Environmental Health Specialist II Step 5	GR832	43.51	90,500.80
Equipment Mechanic - Heavy Equipment Step 1	GR168	26.69	55,515.20
Equipment Mechanic - Heavy Equipment Step 2	GR168	28.02	58,281.60
Equipment Mechanic - Heavy Equipment Step 3	GR168	29.42	61,193.60
Equipment Mechanic - Heavy Equipment Step 4	GR168	30.90	64,272.00
Equipment Mechanic - Heavy Equipment Step 5	GR168	32.44	67,475.20
Equipment Mechanic Supervisor Step 1	GR261	30.08	62,566.40
Equipment Mechanic Supervisor Step 2	GR261	31.58	65,686.40
Equipment Mechanic Supervisor Step 3	GR261	33.16	68,972.80
Equipment Mechanic Supervisor Step 4	GR261	34.82	72,425.60
Equipment Mechanic Supervisor Step 5	GR261	36.56	76,044.80
Equipment Operator - Solid Waste Step 1	GR258	24.65	51,272.00
Equipment Operator - Solid Waste Step 2	GR258	25.89	53,851.20
Equipment Operator - Solid Waste Step 3	GR258	27.18	56,534.40
Equipment Operator - Solid Waste Step 4	GR258	28.54	59,363.20
Equipment Operator - Solid Waste Step 5	GR258	29.97	62,337.60
Equipment Service Worker Step 1	GR177	21.05	43,784.00
Equipment Service Worker Step 2	GR177	22.11	45,988.80
Equipment Service Worker Step 3	GR177	23.21	48,276.80
Equipment Service Worker Step 4	GR177	24.37	50,689.60
Equipment Service Worker Step 5	GR177	25.59	53,227.20
Executive Assistant Step 1	GR266	30.34	63,107.20
Executive Assistant Step 2	GR266	31.86	66,268.80
Executive Assistant Step 3	GR266	33.45	69,576.00
Executive Assistant Step 4	GR266	35.12	73,049.60
Executive Assistant Step 5	GR266	36.88	76,710.40
Fire Prevention Inspector I Step 1	GR813	22.01	45,780.80
Fire Prevention Inspector I Step 2	GR813	23.11	48,068.80
Fire Prevention Inspector I Step 3	GR813	24.27	50,481.60
Fire Prevention Inspector I Step 4	GR813	25.48	52,998.40
Fire Prevention Inspector I Step 5	GR813	26.76	55,660.80
Fire Prevention Inspector II Step 1	GR813	28.09	58,427.20

Fire Prevention Inspector II Step 2	GR813	29.49	61,339.20
Fire Prevention Inspector II Step 3	GR813	30.97	64,417.60
Fire Prevention Inspector II Step 4	GR813	32.52	67,641.60
Fire Prevention Inspector II Step 5	GR813	34.14	71,011.20
GIS Specialist I Step 1	GR814	31.61	65,748.80
GIS Specialist I Step 2	GR814	33.19	69,035.20
GIS Specialist I Step 3	GR814	34.85	72,488.00
GIS Specialist I Step 4	GR814	36.59	76,107.20
GIS Specialist I Step 5	GR814	38.42	79,913.60
GIS Specialist II Step 1	GR814	34.77	72,321.60
GIS Specialist II Step 2	GR814	36.51	75,940.80
GIS Specialist II Step 3	GR814	38.33	79,726.40
GIS Specialist II Step 4	GR814	40.25	83,720.00
GIS Specialist II Step 5	GR814	42.26	87,900.80
Information Systems Specialist I Step 1	GR815	34.77	72,321.60
Information Systems Specialist I Step 2	GR815	36.51	75,940.80
Information Systems Specialist I Step 3	GR815	38.33	79,726.40
Information Systems Specialist I Step 4	GR815	40.25	83,720.00
Information Systems Specialist I Step 5	GR815	42.26	87,900.80
Information Systems Specialist II Step 1	GR815	42.46	88,316.80
Information Systems Specialist II Step 2	GR815	44.58	92,726.40
Information Systems Specialist II Step 3	GR815	46.81	97,364.80
Information Systems Specialist II Step 4	GR815	49.15	102,232.00
Information Systems Specialist II Step 5	GR815	51.61	107,348.80
Junior Engineer Step 1	GR214	36.73	76,398.40
Junior Engineer Step 2	GR214	38.57	80,225.60
Junior Engineer Step 3	GR214	40.50	84,240.00
Junior Engineer Step 4	GR214	42.52	88,441.60
Junior Engineer Step 5	GR214	44.65	92,872.00
Kitchen Assistant Step 1	GR100	16.52	34,361.60
Kitchen Assistant Step 2	GR100	17.34	36,067.20
Kitchen Assistant Step 3	GR100	18.21	37,876.80
Kitchen Assistant Step 4	GR100	19.12	39,769.60
Kitchen Assistant Step 5	GR100	20.08	41,766.40
Legal Secretary I Step 1	GR816	21.27	44,241.60
Legal Secretary I Step 2	GR816	22.33	46,446.40
Legal Secretary I Step 3	GR816	23.45	48,776.00
Legal Secretary I Step 4	GR816	24.62	51,209.60
Legal Secretary I Step 5	GR816	25.85	53,768.00
Legal Secretary II Step 1	GR816	22.35	46,488.00
Legal Secretary II Step 2	GR816	23.47	48,817.60
Legal Secretary II Step 3	GR816	24.64	51,251.20
Legal Secretary II Step 4	GR816	25.87	53,809.60
Legal Secretary II Step 5	GR816	27.17	56,513.60
Library Assistant I Step 1	GR817	19.63	40,830.40
Library Assistant I Step 2	GR817	20.61	42,868.80

Library Assistant I Step 3	GR817	21.64	45,011.20
Library Assistant I Step 4	GR817	22.73	47,278.40
Library Assistant I Step 5	GR817	23.86	49,628.80
Library Assistant II Step 1	GR817	20.84	43,347.20
Library Assistant II Step 2	GR817	21.88	45,510.40
Library Assistant II Step 3	GR817	22.97	47,777.60
Library Assistant II Step 4	GR817	24.12	50,169.60
Library Assistant II Step 5	GR817	25.33	52,686.40
Licensed Vocational Nurse Step 1	GR274	32.18	66,934.40
Licensed Vocational Nurse Step 2	GR274	33.79	70,283.20
Licensed Vocational Nurse Step 3	GR274	35.48	73,798.40
Licensed Vocational Nurse Step 4	GR274	37.25	77,480.00
Licensed Vocational Nurse Step 5	GR274	39.12	81,369.60
Maintenance Supervisor Step 1	GR184	33.28	69,222.40
Maintenance Supervisor Step 2	GR184	34.94	72,675.20
Maintenance Supervisor Step 3	GR184	36.69	76,315.20
Maintenance Supervisor Step 4	GR184	38.52	80,121.60
Maintenance Supervisor Step 5	GR184	40.45	84,136.00
Maintenance Worker I Step 1	GR818	21.68	45,094.40
Maintenance Worker I Step 2	GR818	22.77	47,361.60
Maintenance Worker I Step 3	GR818	23.91	49,732.80
Maintenance Worker I Step 4	GR818	25.10	52,208.00
Maintenance Worker I Step 5	GR818	26.36	54,828.80
Maintenance Worker II Step 1	GR818	23.72	49,337.60
Maintenance Worker II Step 2	GR818	24.91	51,812.80
Maintenance Worker II Step 3	GR818	26.15	54,392.00
Maintenance Worker II Step 4	GR818	27.46	57,116.80
Maintenance Worker II Step 5	GR818	28.84	59,987.20
Maintenance Worker III Step 1	GR163	26.74	55,619.20
Maintenance Worker III Step 2	GR163	28.08	58,406.40
Maintenance Worker III Step 3	GR163	29.48	61,318.40
Maintenance Worker III Step 4	GR163	30.96	64,396.80
Maintenance Worker III Step 5	GR163	32.50	67,600.00
Maintenance/Construction Supervisor Step 1	GR236	33.27	69,201.60
Maintenance/Construction Supervisor Step 2	GR236	34.93	72,654.40
Maintenance/Construction Supervisor Step 3	GR236	36.68	76,294.40
Maintenance/Construction Supervisor Step 4	GR236	38.51	80,100.80
Maintenance/Construction Supervisor Step 5	GR236	40.44	84,115.20
Mental Health Aide Step 1	GR128	18.93	39,374.40
Mental Health Aide Step 2	GR128	19.88	41,350.40
Mental Health Aide Step 3	GR128	20.87	43,409.60
Mental Health Aide Step 4	GR128	21.92	45,593.60
Mental Health Aide Step 5	GR128	23.01	47,860.80
Mental Health Assistant I Step 1	GR819	20.84	43,347.20
Mental Health Assistant I Step 2	GR819	21.88	45,510.40
Mental Health Assistant I Step 3	GR819	22.98	47,798.40

Mental Health Assistant I Step 4	GR819	24.12	50,169.60
Mental Health Assistant I Step 5	GR819	25.33	52,686.40
Mental Health Assistant II Step 1	GR819	25.45	52,936.00
Mental Health Assistant II Step 2	GR819	26.72	55,577.60
Mental Health Assistant II Step 3	GR819	28.06	58,364.80
Mental Health Assistant II Step 4	GR819	29.46	61,276.80
Mental Health Assistant II Step 5	GR819	30.93	64,334.40
Mental Health Assistant III Step 1	GR191	30.54	63,523.20
Mental Health Assistant III Step 2	GR191	32.06	66,684.80
Mental Health Assistant III Step 3	GR191	33.67	70,033.60
Mental Health Assistant III Step 4	GR191	35.35	73,528.00
Mental Health Assistant III Step 5	GR191	37.12	77,209.60
Mental Health Clinician Step 1	GR203	34.42	71,593.60
Mental Health Clinician Step 2	GR203	36.14	75,171.20
Mental Health Clinician Step 3	GR203	37.95	78,936.00
Mental Health Clinician Step 4	GR203	39.85	82,888.00
Mental Health Clinician Step 5	GR203	41.84	87,027.20
Network Administrator I Step 1	GR820	34.77	72,321.60
Network Administrator I Step 2	GR820	36.51	75,940.80
Network Administrator I Step 3	GR820	38.33	79,726.40
Network Administrator I Step 4	GR820	40.25	83,720.00
Network Administrator I Step 5	GR820	42.26	87,900.80
Network Administrator II Step 1	GR820	42.46	88,316.80
Network Administrator II Step 2	GR820	44.58	92,726.40
Network Administrator II Step 3	GR820	46.81	97,364.80
Network Administrator II Step 4	GR820	49.15	102,232.00
Network Administrator II Step 5	GR820	51.61	107,348.80
Office Assistant I Step 1	GR821	16.52	34,361.60
Office Assistant I Step 2	GR821	17.34	36,067.20
Office Assistant I Step 3	GR821	18.21	37,876.80
Office Assistant I Step 4	GR821	19.12	39,769.60
Office Assistant I Step 5	GR821	20.08	41,766.40
Office Assistant II Step 1	GR821	17.59	36,587.20
Office Assistant II Step 2	GR821	18.47	38,417.60
Office Assistant II Step 3	GR821	19.40	40,352.00
Office Assistant II Step 4	GR821	20.37	42,369.60
Office Assistant II Step 5	GR821	21.38	44,470.40
Office Technician Step 1	GR160	25.71	53,476.80
Office Technician Step 2	GR160	26.99	56,139.20
Office Technician Step 3	GR160	28.34	58,947.20
Office Technician Step 4	GR160	29.76	61,900.80
Office Technician Step 5	GR160	31.25	65,000.00
Office Technician Supervisor Step 1	GR161	28.27	58,801.60
Office Technician Supervisor Step 2	GR161	29.69	61,755.20
Office Technician Supervisor Step 3	GR161	31.17	64,833.60
Office Technician Supervisor Step 4	GR161	32.73	68,078.40

Office Technician Supervisor Step 5	GR161	34.37	71,489.60
PC Technician Step 1	GR165	26.29	54,683.20
PC Technician Step 2	GR165	27.60	57,408.00
PC Technician Step 3	GR165	28.98	60,278.40
PC Technician Step 4	GR165	30.43	63,294.40
PC Technician Step 5	GR165	31.95	66,456.00
Peer Coach I Step 1	GR280	16.52	34,361.60
Peer Coach I Step 2	GR280	17.34	36,067.20
Peer Coach I Step 3	GR280	18.21	37,876.80
Peer Coach I Step 4	GR280	19.12	39,769.60
Peer Coach I Step 5	GR280	20.08	41,766.40
Peer Support Specialist I Step 1	GR836	20.84	43,347.20
Peer Support Specialist I Step 2	GR836	21.88	45,510.40
Peer Support Specialist I Step 3	GR836	22.98	47,798.40
Peer Support Specialist I Step 4	GR836	24.12	50,169.60
Peer Support Specialist I Step 5	GR836	25.33	52,686.40
Peer Support Specialist II Step 1	GR836	25.45	52,936.00
Peer Support Specialist II Step 2	GR836	26.72	55,577.60
Peer Support Specialist II Step 3	GR836	28.06	58,364.80
Peer Support Specialist II Step 4	GR836	29.46	61,276.80
Peer Support Specialist II Step 5	GR836	30.93	64,334.40
Peer Support Specialist III Step 1	GR836	30.54	63,523.20
Peer Support Specialist III Step 2	GR836	32.06	66,684.80
Peer Support Specialist III Step 3	GR836	33.67	70,033.60
Peer Support Specialist III Step 4	GR836	35.35	73,528.00
Peer Support Specialist III Step 5	GR836	37.12	77,209.60
Plan Checker/Inspector I Step 1	GR833	31.62	65,769.60
Plan Checker/Inspector I Step 2	GR833	33.20	69,056.00
Plan Checker/Inspector I Step 3	GR833	34.86	72,508.80
Plan Checker/Inspector I Step 4	GR833	36.61	76,148.80
Plan Checker/Inspector I Step 5	GR833	38.44	79,955.20
Plan Checker/Inspector II Step 1	GR833	40.23	83,678.40
Plan Checker/Inspector II Step 2	GR833	42.24	87,859.20
Plan Checker/Inspector II Step 3	GR833	44.35	92,248.00
Plan Checker/Inspector II Step 4	GR833	46.57	96,865.60
Plan Checker/Inspector II Step 5	GR833	48.90	101,712.00
Planner I Step 1	GR822	26.69	55,515.20
Planner I Step 2	GR822	28.02	58,281.60
Planner I Step 3	GR822	29.42	61,193.60
Planner I Step 4	GR822	30.90	64,272.00
Planner I Step 5	GR822	32.44	67,475.20
Planner II Step 1	GR822	29.19	60,715.20
Planner II Step 2	GR822	30.65	63,752.00
Planner II Step 3	GR822	32.19	66,955.20
Planner II Step 4	GR822	33.80	70,304.00
Planner II Step 5	GR822	35.49	73,819.20

Planner III Step 1	GR822	35.12	73,049.60
Planner III Step 2	GR822	36.87	76,689.60
Planner III Step 3	GR822	38.72	80,537.60
Planner III Step 4	GR822	40.65	84,552.00
Planner III Step 5	GR822	42.69	88,795.20
Plant Operator I Step 1	GR823	28.08	58,406.40
Plant Operator I Step 2	GR823	29.48	61,318.40
Plant Operator I Step 3	GR823	30.96	64,396.80
Plant Operator I Step 4	GR823	32.50	67,600.00
Plant Operator I Step 5	GR823	34.13	70,990.40
Plant Operator II Step 1	GR823	29.48	61,318.40
Plant Operator II Step 2	GR823	30.95	64,376.00
Plant Operator II Step 3	GR823	32.50	67,600.00
Plant Operator II Step 4	GR823	34.13	70,990.40
Plant Operator II Step 5	GR823	35.83	74,526.40
Probation Technician Step 1	GR226	23.72	49,337.60
Probation Technician Step 2	GR226	24.91	51,812.80
Probation Technician Step 3	GR226	26.15	54,392.00
Probation Technician Step 4	GR226	27.46	57,116.80
Probation Technician Step 5	GR226	28.84	59,987.20
Program Assistant I Step 1	GR824	19.24	40,019.20
Program Assistant I Step 2	GR824	20.21	42,036.80
Program Assistant I Step 3	GR824	21.22	44,137.60
Program Assistant I Step 4	GR824	22.28	46,342.40
Program Assistant I Step 5	GR824	23.39	48,651.20
Program Assistant II Step 1	GR824	21.17	44,033.60
Program Assistant II Step 2	GR824	22.23	46,238.40
Program Assistant II Step 3	GR824	23.34	48,547.20
Program Assistant II Step 4	GR824	24.51	50,980.80
Program Assistant II Step 5	GR824	25.73	53,518.40
Program Specialist I Step 1	GR825	24.95	51,896.00
Program Specialist I Step 2	GR825	26.20	54,496.00
Program Specialist I Step 3	GR825	27.51	57,220.80
Program Specialist I Step 4	GR825	28.88	60,070.40
Program Specialist I Step 5	GR825	30.33	63,086.40
Program Specialist II Step 1	GR825	27.50	57,200.00
Program Specialist II Step 2	GR825	28.87	60,049.60
Program Specialist II Step 3	GR825	30.32	63,065.60
Program Specialist II Step 4	GR825	31.83	66,206.40
Program Specialist II Step 5	GR825	33.43	69,534.40
Program Specialist III Step 1	GR279	30.54	63,523.20
Program Specialist III Step 2	GR279	32.06	66,684.80
Program Specialist III Step 3	GR279	33.67	70,033.60
Program Specialist III Step 4	GR279	35.35	73,528.00
Program Specialist III Step 5	GR279	37.12	77,209.60
Psychiatric Registered Nurse Step 1	GR215	63.55	132,184.00

Psychiatric Registered Nurse Step 2	GR215	66.73	138,798.40
Psychiatric Registered Nurse Step 3	GR215	70.07	145,745.60
Psychiatric Registered Nurse Step 4	GR215	73.57	153,025.60
Psychiatric Registered Nurse Step 5	GR215	77.25	160,680.00
Public Health Emergency Response Coordinator Step 1	GR216	40.38	83,990.40
Public Health Emergency Response Coordinator Step 2	GR216	42.40	88,192.00
Public Health Emergency Response Coordinator Step 3	GR216	44.52	92,601.60
Public Health Emergency Response Coordinator Step 4	GR216	46.75	97,240.00
Public Health Emergency Response Coordinator Step 5	GR216	49.09	102,107.20
Public Health Nurse I Step 1	GR826	36.55	76,024.00
Public Health Nurse I Step 2	GR826	38.38	79,830.40
Public Health Nurse I Step 3	GR826	40.30	83,824.00
Public Health Nurse I Step 4	GR826	42.31	88,004.80
Public Health Nurse I Step 5	GR826	44.43	92,414.40
Public Health Nurse II Step 1	GR826	40.38	83,990.40
Public Health Nurse II Step 2	GR826	42.40	88,192.00
Public Health Nurse II Step 3	GR826	44.52	92,601.60
Public Health Nurse II Step 4	GR826	46.75	97,240.00
Public Health Nurse II Step 5	GR826	49.09	102,107.20
Public Works Inspector I Step 1	GR835	28.09	58,427.20
Public Works Inspector I Step 2	GR835	30.35	63,128.00
Public Works Inspector I Step 3	GR835	31.87	66,289.60
Public Works Inspector I Step 4	GR835	33.46	69,596.80
Public Works Inspector I Step 5	GR835	35.14	73,091.20
Public Works Inspector II Step 1	GR835	31.94	66,435.20
Public Works Inspector II Step 2	GR835	33.53	69,742.40
Public Works Inspector II Step 3	GR835	35.21	73,236.80
Public Works Inspector II Step 4	GR835	36.97	76,897.60
Public Works Inspector II Step 5	GR835	38.82	80,745.60
Recreation Supervisor Step 1	GR263	33.69	70,075.20
Recreation Supervisor Step 2	GR263	35.38	73,590.40
Recreation Supervisor Step 3	GR263	37.15	77,272.00
Recreation Supervisor Step 4	GR263	39.01	81,140.80
Recreation Supervisor Step 5	GR263	40.96	85,196.80
Registered Nurse Step 1	GR200	33.08	68,806.40
Registered Nurse Step 2	GR200	34.73	72,238.40
Registered Nurse Step 3	GR200	36.47	75,857.60
Registered Nurse Step 4	GR200	38.29	79,643.20
Registered Nurse Step 5	GR200	40.21	83,636.80
Senior Account Clerk Step 1	GR122	21.06	43,804.80
Senior Account Clerk Step 2	GR122	22.11	45,988.80
Senior Account Clerk Step 3	GR122	23.21	48,276.80
Senior Account Clerk Step 4	GR122	24.38	50,710.40
Senior Account Clerk Step 5	GR122	25.59	53,227.20
Senior Agriculture Standards Inspector Step 1	GR206	34.59	71,947.20
Senior Agriculture Standards Inspector Step 2	GR206	36.32	75,545.60

Senior Agriculture Standards Inspector Step 3	GR206	38.14	79,331.20
Senior Agriculture Standards Inspector Step 4	GR206	40.05	83,304.00
Senior Agriculture Standards Inspector Step 5	GR206	42.05	87,464.00
Senior Development Services Technician Step 1	GR162	25.71	53,476.80
Senior Development Services Technician Step 2	GR162	26.99	56,139.20
Senior Development Services Technician Step 3	GR162	28.34	58,947.20
Senior Development Services Technician Step 4	GR162	29.76	61,900.80
Senior Development Services Technician Step 5	GR162	31.25	65,000.00
Senior Geographic Information Systems Specialist Step 1	GR255	39.99	83,179.20
Senior Geographic Information Systems Specialist Step 2	GR255	41.99	87,339.20
Senior Geographic Information Systems Specialist Step 3	GR255	44.09	91,707.20
Senior Geographic Information Systems Specialist Step 4	GR255	46.29	96,283.20
Senior Geographic Information Systems Specialist Step 5	GR255	48.61	101,108.80
Senior Legal Secretary Step 1	GR630	23.47	48,817.60
Senior Legal Secretary Step 2	GR630	24.64	51,251.20
Senior Legal Secretary Step 3	GR630	25.87	53,809.60
Senior Legal Secretary Step 4	GR630	27.17	56,513.60
Senior Legal Secretary Step 5	GR630	28.52	59,321.60
Senior Library Assistant Step 1	GR141	23.03	47,902.40
Senior Library Assistant Step 2	GR141	24.18	50,294.40
Senior Library Assistant Step 3	GR141	25.39	52,811.20
Senior Library Assistant Step 4	GR141	26.66	55,452.80
Senior Library Assistant Step 5	GR141	27.99	58,219.20
Senior Nutrition Cook/Supervisor Step 1	GR102	16.52	34,361.60
Senior Nutrition Cook/Supervisor Step 2	GR102	17.34	36,067.20
Senior Nutrition Cook/Supervisor Step 3	GR102	18.21	37,876.80
Senior Nutrition Cook/Supervisor Step 4	GR102	19.12	39,769.60
Senior Nutrition Cook/Supervisor Step 5	GR102	20.08	41,766.40
Senior Office Assistant Step 1	GR111	21.91	45,572.80
Senior Office Assistant Step 2	GR111	23.01	47,860.80
Senior Office Assistant Step 3	GR111	24.16	50,252.80
Senior Office Assistant Step 4	GR111	25.36	52,748.80
Senior Office Assistant Step 5	GR111	26.63	55,390.40
Senior Plant Operator Step 1	GR271	36.33	75,566.40
Senior Plant Operator Step 2	GR271	38.14	79,331.20
Senior Plant Operator Step 3	GR271	40.05	83,304.00
Senior Plant Operator Step 4	GR271	42.05	87,464.00
Senior Plant Operator Step 5	GR271	44.16	91,852.80
Services Support Assistant III Step 1	GR260	21.69	45,115.20
Services Support Assistant III Step 2	GR260	22.77	47,361.60
Services Support Assistant III Step 3	GR260	23.91	49,732.80
Services Support Assistant III Step 4	GR260	25.11	52,228.80
Services Support Assistant III Step 5	GR260	26.37	54,849.60
Sheriff's Dispatcher Step 1	GR152	24.45	50,856.00
Sheriff's Dispatcher Step 2	GR152	25.68	53,414.40
Sheriff's Dispatcher Step 3	GR152	26.96	56,076.80

Sheriff's Dispatcher Step 4	GR152	28.31	58,884.80
Sheriff's Dispatcher Step 5	GR152	29.73	61,838.40
Sheriff's Evidence Technician Step 1	GR142	23.03	47,902.40
Sheriff's Evidence Technician Step 2	GR142	24.18	50,294.40
Sheriff's Evidence Technician Step 3	GR142	25.39	52,811.20
Sheriff's Evidence Technician Step 4	GR142	26.66	55,452.80
Sheriff's Evidence Technician Step 5	GR142	28.00	58,240.00
Sheriff's Dispatch Supervisor Step 1	GR632	27.89	58,011.20
Sheriff's Dispatch Supervisor Step 2	GR632	29.28	60,902.40
Sheriff's Dispatch Supervisor Step 3	GR632	30.75	63,960.00
Sheriff's Dispatch Supervisor Step 4	GR632	32.28	67,142.40
Sheriff's Dispatch Supervisor Step 5	GR632	33.90	70,512.00
Social Service Aide Step 1	GR120	20.84	43,347.20
Social Service Aide Step 2	GR120	21.88	45,510.40
Social Service Aide Step 3	GR120	22.97	47,777.60
Social Service Aide Step 4	GR120	24.12	50,169.60
Social Service Aide Step 5	GR120	25.33	52,686.40
Social Worker I Step 1	GR827	25.07	52,145.60
Social Worker I Step 2	GR827	26.33	54,766.40
Social Worker I Step 3	GR827	27.64	57,491.20
Social Worker I Step 4	GR827	29.03	60,382.40
Social Worker I Step 5	GR827	30.48	63,398.40
Social Worker II Step 1	GR827	27.64	57,491.20
Social Worker II Step 2	GR827	29.02	60,361.60
Social Worker II Step 3	GR827	30.47	63,377.60
Social Worker II Step 4	GR827	31.99	66,539.20
Social Worker II Step 5	GR827	33.59	69,867.20
Social Worker III Step 1	GR192	30.54	63,523.20
Social Worker III Step 2	GR192	32.06	66,684.80
Social Worker III Step 3	GR192	33.67	70,033.60
Social Worker III Step 4	GR192	35.35	73,528.00
Social Worker III Step 5	GR192	37.12	77,209.60
Social Worker IV Step 1	GR204	34.42	71,593.60
Social Worker IV Step 2	GR204	36.14	75,171.20
Social Worker IV Step 3	GR204	37.95	78,936.00
Social Worker IV Step 4	GR204	39.85	82,888.00
Social Worker IV Step 5	GR204	41.84	87,027.20
Staff Development Coordinator Step 1	GR252	29.76	61,900.80
Staff Development Coordinator Step 2	GR252	31.24	64,979.20
Staff Development Coordinator Step 3	GR252	32.81	68,244.80
Staff Development Coordinator Step 4	GR252	34.45	71,656.00
Staff Development Coordinator Step 5	GR252	36.17	75,233.60
Staff Services Analyst I Step 1	GR828	27.76	57,740.80
Staff Services Analyst I Step 2	GR828	29.15	60,632.00
Staff Services Analyst I Step 3	GR828	30.61	63,668.80
Staff Services Analyst I Step 4	GR828	32.14	66,851.20

Staff Services Analyst I Step 5	GR828	33.74	70,179.20
Staff Services Analyst II Step 1	GR828	30.54	63,523.20
Staff Services Analyst II Step 2	GR828	32.06	66,684.80
Staff Services Analyst II Step 3	GR828	33.67	70,033.60
Staff Services Analyst II Step 4	GR828	35.35	73,528.00
Staff Services Analyst II Step 5	GR828	37.12	77,209.60
Substance Use Disorder Counselor I Step 1	GR804	23.03	47,902.40
Substance Use Disorder Counselor I Step 2	GR804	24.18	50,294.40
Substance Use Disorder Counselor I Step 3	GR804	25.39	52,811.20
Substance Use Disorder Counselor I Step 4	GR804	26.66	55,452.80
Substance Use Disorder Counselor I Step 5	GR804	27.99	58,219.20
Substance Use Disorder Counselor II Step 1	GR804	25.45	52,936.00
Substance Use Disorder Counselor II Step 2	GR804	26.72	55,577.60
Substance Use Disorder Counselor II Step 3	GR804	28.06	58,364.80
Substance Use Disorder Counselor II Step 4	GR804	29.46	61,276.80
Substance Use Disorder Counselor II Step 5	GR804	30.93	64,334.40
Supervising Custodian Step 1	GR125	21.06	43,804.80
Supervising Custodian Step 2	GR125	22.11	45,988.80
Supervising Custodian Step 3	GR125	23.21	48,276.80
Supervising Custodian Step 4	GR125	24.38	50,710.40
Supervising Custodian Step 5	GR125	25.59	53,227.20
Survey Technician Step 1	GR264	31.94	66,435.20
Survey Technician Step 2	GR264	33.53	69,742.40
Survey Technician Step 3	GR264	35.21	73,236.80
Survey Technician Step 4	GR264	36.97	76,897.60
Survey Technician Step 5	GR264	38.82	80,745.60
System Support Analyst Step 1	GR170	26.82	55,785.60
System Support Analyst Step 2	GR170	28.16	58,572.80
System Support Analyst Step 3	GR170	29.57	61,505.60
System Support Analyst Step 4	GR170	31.05	64,584.00
System Support Analyst Step 5	GR170	32.60	67,808.00
Transit System Bus Driver Step 1	GR137	22.80	47,424.00
Transit System Bus Driver Step 2	GR137	23.94	49,795.20
Transit System Bus Driver Step 3	GR137	25.14	52,291.20
Transit System Bus Driver Step 4	GR137	26.40	54,912.00
Transit System Bus Driver Step 5	GR137	27.72	57,657.60
Transportation Planner Step 1	GR269	35.12	73,049.60
Transportation Planner Step 2	GR269	36.87	76,689.60
Transportation Planner Step 3	GR269	38.72	80,537.60
Transportation Planner Step 4	GR269	40.65	84,552.00
Transportation Planner Step 5	GR269	42.69	88,795.20
Victim Witness Advocate Step 1	GR259	20.84	43,347.20
Victim Witness Advocate Step 2	GR259	21.88	45,510.40
Victim Witness Advocate Step 3	GR259	22.98	47,798.40
Victim Witness Advocate Step 4	GR259	24.12	50,169.60
Victim Witness Advocate Step 5	GR259	25.33	52,686.40

Wildfire Mitigation Coordinator Step 1	GR281	25.51	53,060.80
Wildfire Mitigation Coordinator Step 2	GR281	26.79	55,723.20
Wildfire Mitigation Coordinator Step 3	GR281	28.13	58,510.40
Wildfire Mitigation Coordinator Step 4	GR281	29.54	61,443.20
Wildfire Mitigation Coordinator Step 5	GR281	31.01	64,500.80

APPENDIX B

Alternate Work Schedules

1. **Assessor's Office**:
   a. 4/10 schedule for appraisers as approved by the Assessor from time-to-time.(1)
   b. 9/80 schedule for clerical staff for the months of January through November; during the month of December, the 9/80 schedule is suspended (08-317).

2. **Auditor's Office**: 9/80 flex schedule for Auditor's Office staff for ten (10) months each year, excluding the months of November and December (05-74).

3. **Child Support Services Office:** 4/10 schedule for Child Support Services' staff personnel as assigned from time-to-time (93-485). Amended to 9/80 schedule for one employee (98-405).

4. **Fire Department**: 4/10 schedule for Fire Department office staff (13-295).

5. **Health and Human Services Agency :**
   a. 9/80 schedule for Registered Environmental Health Specialists (09-150).
   b. 4/10 schedule for Hazardous Material Specialist (09-370).
   c. 4/10 schedule for Secretary (later reclassified to Accounting Technician (17-76).
   d. 9/80 schedule for certain employees as approved by immediate supervisor and the department head.(1)
   e. 9/80 schedule for office staff assigned to Housing Authority functions (94-378).
   f. 4/10 schedule for staff person of Public Guardian/Conservator's Office (00-18).
   g. 4/10 schedule for certain employees in Children's System of Care and Child Welfare, Community Action, and Housing Authority, when needed and as approved by the department head (01-305).
   h. 4/10 schedule for Senior Office Assistant who works in the Coulterville office to provide office coverage for Mental Health and Alcohol and Drug group counseling (08-462).
   i. 4/10 schedule for Secretary in Health (later reclassified to Office Technician) (17-76).
   j. 4/10 schedule for Office Technician in Health (later reclassified to Executive Assistant) (17-20)

6. **Library:** 4/10 schedule for senior library staff only. (07-59)

7. **Planning and Building:** 9/80 schedule may be assigned from time-to-time to certain employees as approved by the department head (96-23).

8. **Probation:** 9/80 schedule as approved by the Chief Probation Officer (08-82).

9. **Public Works:**

Solid Waste	7:30 am -4:30 pm	TU-S	
Engineering	8:00 am - 4:30 pm	M-F	
Survey	7:00 am - 4:30 pm	M-F	9/80 Flex Friday
Fleet	8:00am - 4:30 pm	M-F	
Facilities and Recreation Services			
Recreation Supervisor			
Pool Season	7:00 am - 4:30 pm	M-F	9/80 Flex
Off Season	8:00 am - 4:30 pm	M-F	
Custodial Staff	5:30 pm - 2:00 am	M-F	
All Other Staff	7:00 am - 4:30 pm	M-F	9/80 (Split Flex)
Fiscal/Admin			
Executive Assist.	7:30 am - 5:00 pm	M-F	9/80 Flex
All Other Staff	8:00 am - 4:30 pm	M-F	
Utilities	7:00 am - 4:30 pm	M-F	9/80 Split Flex
4/10			
Roads			
Mar-Oct	7:00 am - 5:30 pm	M-TH	4/10 Flex
Nov - Feb	7:00 am - 4:30 pm	M-F	9/80 Split Flex

(1) With the exception of Solid Waste, Start/ Stop Times reflect a 30 minute lunch period. Employees desiring a longer lunch (up to 60 minutes per the MOU) may, with Division Manager's approval, arrange an earlier start or later stop time to accommodate a full workday.
(2) Roads Crews 4/10 schedule during warm weather or longer daylight months; 9/80 schedule during winter or shorter daylight months. The effective date of the warm weather and winter alternative work schedule shall be determined by the Department.
(3) Employees on 9/80 schedules will arrange appropriate start/stop times for the biweekly 8 hour day with their Division Manager.
(4) Maintenance Worker assigned to Pool Maintenance to start at 6:00 am -3:30 pm during pool season. (17-40)

10. **Sheriff/Coroner**:
a. 24-hour coverage provided by Sheriff's Dispatchers assigned in 3 shifts:
7:00 a.m. - 3:00 p.m.
3:00 p.m. - 11:00 p.m.
11:00 p.m. - 7:00 a.m.
b. i) 5/8, 9/80, or 4/10 schedule for Office Technician and Administrative Assistant as approved by immediate supervisor and the department head.
ii) 5/8, 9/80, or 4/10 schedule for Animal Control employees as approved by immediate supervisor and the department head.
iii) 5/8, 9/80, or 4/10 schedule for Dispatchers as approved by immediate supervisor and the department head. (06-457)

Pursuant to Section 8.1.2.2, this schedule may be updated from time-to-time as amended and approved by the Board of Supervisors.

(1) B/S 92-279 permitted 9/80 schedules for this department. Additional resolutions are required as positions are entered into alternate work schedules.